QUEENSLAND UNIVERSITY OF TECHNOLOGY 2010



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# REPORT OF THE QUT COUNCIL FOR 2010



Major General Peter Arnison

I have great pleasure in presenting this report for the year ending December 31, 2010 to the Hon Cameron Dick MP, Minister for Education, and Industrial Relations, as required by the *Financial Accountability Act 2009*, the *Financial and Performance Management Standard 2009* and the *Annual Report Requirements for Queensland Government Agencies*.

The report also addresses the requirements of the Australian Government's Financial Statement Guidelines for Australian Higher Education Providers for the 2010 Reporting Period. A checklist outlining the annual reporting requirements can be accessed at www.qut.edu.au/about/university/annrep.jsp.

In 2010, QUT performed well in a strengthening market across a wide range of courses. International student enrolment growth continued, but was slowed by sectoral and economic conditions.

QUT's focus on quality teaching and innovation was acknowledged by wide-ranging success again in national teaching awards and grants. Supporting this success were strategic investments in teaching and research staff, through the appointment of further key professorial staff and the recruitment and development of a growing cohort of early- to mid-career academics.

Initiatives to create challenging and collaborative environments for students to prosper through social learning were boosted by an extensive renovation program of libraries, student spaces and laboratories. The launch of a major new administrative and academic management system, and its integration into an increasingly complex systems environment in late 2010, provided students with a technologically advanced platform for enhanced online services.

Solid performance in the major national competitive grant rounds, where QUT dominated the fields of education and creative industries, helped the University build upon its reputation as a selectively intensive research university.

Developing research in science, technology, engineering and mathematics (STEM) fields became a priority in 2010, with plans announced to establish a major themed institute in the new \$230 million Science and Technology Precinct, which is being developed at QUT's Gardens Point campus and due to open in 2012.

These notable ambitions and achievements were underpinned by the University's strong financial performance and a commitment to best practice in governance and management, for which I acknowledge the contribution of QUT Council members. With diligence and openness, Council has worked with the Vice-Chancellor and University staff to further QUT's outstanding higher education and research agenda, and I thank Council members for their efforts.

I commend this report to all our partners and stakeholders, including staff, students, alumni, donors, the professions, the business community, government, the media, and colleagues in the education and research sectors.

Major General (Ret'd) Peter Arnison AC, CVO

Peter arrison

Chancellor

# INTRODUCTION

FROM THE VICE-CHANCELLOR



Professor Peter Coaldrake Vice-Chancellor

Over the course of 2010, the aftermath of the global financial crisis was felt both positively and negatively by universities, with increased demand for undergraduate education in the first part of 2010 but lower than expected postgraduate demand, subdued investment returns and slowing of international student demand. During the year, the international student situation deteriorated further as a result of a rising Australian dollar, continued wide reporting of attacks on Indian students, and abrupt and significant changes to Australian policy on skilled migration and the issuing of visas.

The Federal Government continued to work on the implementation of its reforms to the higher education sector, a task not advanced by the intervention of a Federal election. Throughout the year, universities individually and collectively worked to inform and respond to the process of policy development while preparing for the transition to a new environment which promised greater deregulation of student numbers alongside new expectations of performance and accountability.

This period of change and transition was an opportune one for the University to review and renew its strategic directions in the form of the third *QUT Blueprint*. The path mapped out by *Blueprint* 3 extends and refines the trajectory on which QUT has embarked since 2004, and on which significant progress was made during 2010.

A key feature of this path is the renewal of the underlying capacity of the University to prepare for a more competitive and challenging future and to provide the staff, resources and facilities needed to lift academic quality, responsiveness and performance. This process of renewal is evident in a number of significant developments during 2010, notably the commencement of the Science and Technology Precinct and Community Hub on our Gardens Point campus, the implementation of a major new Student and Academic Management System, and in the ongoing regeneration of the academic workforce at various levels.

With uncertain prospects for economic recovery, continuing evolution of Federal Government policy, and ongoing difficulties in international student markets, it is essential that QUT is able to deploy resources to the best effect, and so close attention was paid during the year to the systems, processes, finances and people needed to support our academic endeavours.

While the institution prepared itself for the future, people across the board continued their excellent work. In addition to QUT's dominance in national awards for teaching, major advances were achieved in research activity, including a record number of competitively awarded fellowships for QUT researchers. Dr Clinton Fookes, from the School of Engineering Systems, was awarded the People's Choice Award in this year's prestigious science awards, the Australian Museum Eureka Prizes, for his work on biometrics and computer vision. Particular congratulations must also go to James Tilbury, the 2011 Queensland Rhodes Scholar, who will take up study in climate change and development at Oxford University in 2011. These achievements are merely the tip of an iceberg, with the University contributing in a myriad of ways to the development of students, the advancement of knowledge and to the benefit of the community.

In a volatile and uncertain climate, QUT remains in a strong, stable and strategically focused position. Our strength, as always, rests on the commitment and performance of the students, staff and alumni of the University and the positive leadership and governance provided by QUT Council.

Professor Peter Coaldrake Vice-Chancellor

# **QUT'S VISION AND VALUES**

The *QUT Blueprint* is the University's institutional strategic plan. It stands at the centre of a planning process that is underpinned by the *QUT Quality Framework* and based on a continuous cycle of Plan/Implement/Review/Improve. The *QUT Blueprint*, initially revised in 2008 to reflect changes in the higher education environment, specifies QUT's vision and values

QUT undertook a process to renew the *QUT Blueprint* in 2010. This process resulted in the new *Blueprint 3* and a revised planning framework for the University through to 2016.

QUT is a leading Australian university which aims to serve the community and strengthen its distinctive national and international reputation by combining academic strength with practical engagement with the world of the professions, industry, government, and the broader community.

In line with this aim, QUT's overall vision for the future is:

- to provide outstanding learning environments and programs that lead to excellent outcomes for graduates, enabling them to work in and guide a diverse and complex world characterised by increasing change
- to undertake high-impact research and development in selected areas, at the highest international standards, reinforcing our applied emphasis and securing significant commercial and practical benefits for the community and for our partners
- to strengthen and extend our strategic partnerships with professional and broader communities to reflect both our academic ambitions and our civic responsibility.

QUT is a richly diverse and multicultural university, teaching Australians from both Indigenous and non-Indigenous backgrounds and international students from well over 100 countries. This Blueprint acknowledges that both staff and students will achieve their greatest potential in an environment which is intellectually invigorating, open and egalitarian, which engages students, staff and alumni and engenders a sense of belonging.

The QUT experience is characterised by a spirit of innovation, a sense of ownership and pride in the University.

#### QUT values:

- scholarship, learning and achievement in all student and staff endeavours
- engagement with and responsiveness to our diverse internal and external communities
- social justice and equal opportunity in education, employment and research, and a particular emphasis on strategies which enable Indigenous Australians to achieve excellent educational outcomes

- a safe, supportive and healthy working environment which supports work/life balance
- honesty, integrity and ethical behaviour and practices
- a spirit of experimentation, innovation, entrepreneurialism and responsive and reliable client service.

QUT has been guided by a Reconciliation Statement adopted in 2001 and an Indigenous Education Strategy to make explicit our commitment to improving educational outcomes for Indigenous Australians and addressing Indigenous issues in teaching and research. This Blueprint reaffirms these commitments and renews our strategies for making progress towards them.

Flowing from the *QUT Blueprint* are QUT's top-level plans for:

- · Learning and Teaching
- · Research and Innovation
- · People and Culture
- · Finance and Infrastructure.

The Blueprint includes **key performance indicators** for each of the top-level plans. As part of the planning process the University has also adopted an International Strategy and an Information Technology Strategy; a Space Management Strategy provides strategic direction for the planning and deployment of space.

The following pages offer detailed summaries of achievements against the objectives and key performance indicators in each of the four top-level plans.

# COUNCIL MEMBERSHIP AND **ATTENDANCE IN 2010**

#### CHANCELLOR (CHAIR)

#### Major General P (Peter) Arnison (attended 6 meetings from 6 meetings)

AC, CVO (Retd), BEc DLaws *Qld*, DUniv *QUT*, DUniv *Griff*, DLetters *S Qld*, DUniv *S.Cross*, FAICD

#### VICE-CHANCELLOR

#### Professor O P (Peter) Coaldrake AO (6/6 one via skype)

BA(Hons) James Cook, PhD Griff, FAIM, FRIPAA

#### CHAIR OF UNIVERSITY ACADEMIC BOARD

#### Professor K (Ken) Bowman (6/6)

AM, MScOptom Melb., LOSc, FAAO

#### NOMINEES OF THE GOVERNOR IN COUNCIL

#### Ms H (Helen) Gluer (6/6)

BComm *Qld*, MBA *S Qld* CPA Chief Executive Officer, Tarong Energy

#### Mr N (Nathan) Jarro (3/6)

LLB/BBus (Accy) QUT Barrister

#### Mr S (Stephen) Keim (2/3) Resigned 30 June 2010

BA LLB(Hons) Qld

Barrister, Higgins Chambers

#### Professor A (Anne) Kelso (5/6)

BSc (Hons), PhD *Melb*Director, WHO Collaborating Centre for Reference
and Research on Influenza

#### Mr H (Hugh) Nalder, (6/6) Deputy Chancellor

B Bus (Acc) QUT, MICA, MASCPA, MAIMM

Consultant

#### Dr L (Lee-Anne) Perry (6/6)

BEd(Hons) MEd Syd, DipCL BIF, DEd QUT Principal, All Hallows' School

#### Mr J (John) Puttick (5/6)

DUniv *QUT*, FAICD, FAIM Chairman, GBST Holdings Limited

#### Ms R (Rosemary) Vilgan (6/6)

BBus QUT, DipSupMgt Macq, FASFA, FAICD

Chief Executive Officer, QSuper and

Government Superannuation Officer

#### NOMINEES OF COUNCIL

#### Mr D (David) Fishel (4/4)

BA(Hons) Liv. MA Newc. MLitt Oxf

Director, Positive Solutions

#### Professor M (Mark) Wainwright (5/6)

AM, MAppSc Adel, PhD McM, DSc UniSA, FTSE, FIEAust, FIChemE, FRACI

#### **ELECTED PROFESSIONAL STAFF MEMBERS**

#### Mrs S (Stella) Eastman (4/6)

BBus(InternatBus) QUT

Creative Industries Faculty

#### Ms W (Wendy) Harper (5/6)

Associate Director, Teaching and Learning Support Services, Division of Technology, Information and Learning Support.

#### **ELECTED ACADEMIC STAFF MEMBERS**

#### Professor J (Judith) Clements (4/6)

BAppSc MAppSci RMIT, PhD Monash Professor, Faculty of Science and Technology

#### Mr R (Ross) Daniels (5/6)

BA(SocWk) BA(Econs) MSPD Qld Lecturer, Faculty of Health

#### Professor R (Rodney) Wolff (4/6)

BSc(Hons) Qld, DPhil Oxon, CStat RSS Professor, Faculty of Science and Technology

#### **ELECTED STUDENT MEMBERS**

#### Mr J (Joshua) Duffy (5/5) Term ended 20 November 2010

Ms C (Cadie) Fitzgerald (1/5) Term ended 20 November 2010

Ms K (Kat) Henderson (1/1)

Mr J (Jake) Phillpot (1/1)

#### **ELECTED ALUMNI MEMBERS**

#### Dr T (Tim) Baker (4/5)

BA Qld, BEd EdD QUT FAHRI FAIPF Managing Director, WINNERS AT WORK

#### Mr B (Brett) Hooker Resigned 18 February 2010

BBus(Comp) QUT

Managing Director, Roarz Computing

#### Ms M (Marisa) Vecchio (3/6)

BA Old MBA OUT

Managing Director, B-Bling

#### **SECRETARY**

#### Dr C A (Carol) Dickenson (6/6)

BBus QIT, Phd Qld

University Registrar and Secretary to Council

# **GOVERNANCE**

The University values good corporate governance and seeks to adopt best practice where possible. The following report is structured under headings consistent with the ASX Corporate Governance Principles and Recommendations (Second Edition August 2007).

#### MANAGEMENT AND OVERSIGHT

#### QUT governance overview

The University is established under the *Queensland University of Technology Act 1998* and operates within a comprehensive framework of legislative and regulatory requirements mandated at the State and Commonwealth levels. Its governing body is the QUT Council and its chief executive officer is the Vice-Chancellor.

As an institute of higher education and a public entity, QUT is committed to conducting its activities consistent with best governance practice, including its responsibility to make a positive contribution to the community through its activities. The University manages its governance obligations by fostering a culture of good governance, demonstrated by an actively engaged Council, supported by committed officers and a comprehensive suite of policies and procedures, including the QUT Governance Framework and the Council Charter.

## Roles and responsibilities of QUT Council and the Vice-Chancellor

Under the *Queensland University of Technology Act 1998*, Council is given the responsibility to appoint the University's staff and to manage and control the University's affairs, property and finances. The functions and powers of the University are set out in full in this report, including functions and reporting arrangements for related (controlled) entities. Council may delegate its functions to Council members, University staff or committees, excluding the making of statutes and rules, adopting the University's annual budget, and the approval of the spending of specified funds.

The *QUT Act* appoints the Vice-Chancellor as chief executive officer of the University and allows for the delegation of any of his responsibilities to a member of the University's staff. The authorities of Council and the Vice-Chancellor, and their nominated delegations, are comprehensively detailed in the University's *Schedule of Authorities and Delegations*. The Schedule is reviewed on an annual basis and is publicly available on the QUT website.

# Roles and responsibilities of Council members and senior management

On appointment, members of Council are provided with resources and an orientation program which includes information on the powers and role of Council and its relationship to the Vice-Chancellor, and introduces members to the University's governance framework.

The duties of senior management positions are articulated through formal position descriptions. Senior staff are also required to prepare an annual performance agreement which details their responsibilities and the University's expectations of their performance.

#### ADDING VALUE THROUGH QUT COUNCIL

#### Structure of QUT Council

QUT Council has up to 22 members and is constituted in accordance with the *Queensland University of Technology Act 1998*. Members are predominantly appointed by the Governor in Council or elected by staff, students and QUT Alumni, with a small number of official and additional members. Council's term is for four years from 21 November 2008, with the exception of student members who serve a two-year term.

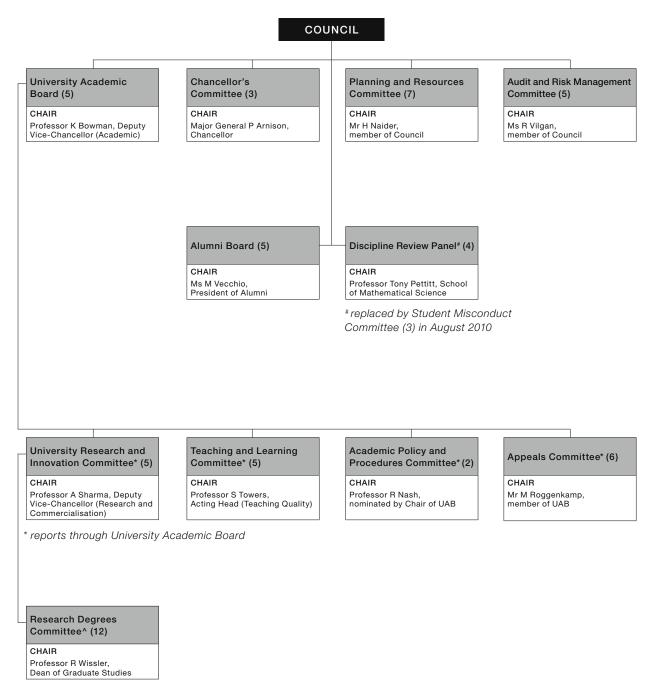
#### Council business in 2010

In 2010, Council met six times for ordinary meetings, and also held a one-day workshop in February, focusing on governance, strategic opportunities and challenges.

During 2010 Council considered the following items which were critical in assisting it to carry out its role:

- Approval of 2011–2013 Consolidated Budget and 2011–2015 Asset Management Plan
- Corporate Performance Reports (February, July, August and December)
- Approval of a revised University's strategic plan QUT Blueprint 3
- · Investment and Borrowings strategy and policies
- Reports from QUT Enterprise Holdings Pty Ltd (QEH)
- Student and Academic Management System (SAMS) status and implementation reports
- Strategic reports on Teaching and Learning and Research and Commercialisation
- Science and Technology Precinct and Community Hub status reports
- Transfer of control of Carseldine campus from QUT to the Queensland State Government
- Corporate review reports on faculties of Health, Built Environment and Engineering, and Law.
- Reports and relevant policy items from Council sub-committees.

#### COUNCIL COMMITTEES AND COMMITTEE CHAIRS (NUMBER OF MEETINGS IN 2010)



^reports through University Research and Innovation Committee and University Academic Board

#### Evaluation and professional development of Council

Council has a framework for evaluation and professional development as specified in the Council Charter. During 2010 the following relevant activities were undertaken:

- conduct of orientation/induction activities for new members
- discussion in February of the results from the 2009 Evaluation survey of Council performance
- Council members were invited to relevant activities and provided with the opportunity to undertake individual professional development, which included four members attending the fifth Annual University Governance Regulations Forum in Melbourne in October.

Other aspects of the University which provide critical support to Council in its pursuit of good governance as articulated in the Governance Framework are outlined below.

#### Council committees

Council has established a number of committees, detailed below, to assist in overseeing the various activities of the University.

In addition, each faculty has an academic board, chaired by the executive dean, reporting to the University Academic Board. Faculty academic boards have other standing and advisory committees.

#### ETHICAL AND RESPONSIBLE DECISION MAKING

#### Corporate values

QUT values:

- a service orientation which is client focused, reliable and responsive to the needs of both the University and relevant external communities
- scholarship, learning and achievement in all student and staff endeavours
- engagement with and responsiveness to its diverse internal and external communities
- social justice and equal opportunity in education and employment
- a safe, supportive and healthy working environment which supports work/life balance
- · honesty, integrity and ethical behaviour and practices
- a spirit of experimentation, innovation, entrepreneurialism and client service.

#### Ethical conduct and social responsibility

The QUT Governance Framework clarifies how the structures, policies and practices of the University are integrated, and details the respective roles of Council and management, which are essential for the effective discharge of responsibilities. The Governance Framework also expresses QUT's recognition of its obligation to act in a socially responsible manner.

The QUT Code of Conduct applies to all employees of the University and to other 'officers' such as external committee members, adjunct and visiting academics, and volunteers acting on behalf of QUT, and outlines the ethical obligations of all staff and the promotion of an efficiently managed environment, ensuring that University resources are used economically and efficiently.

The Council Procedure 1 – Committees applies to members of Council and University committees. The procedure describes the University's expectations of individual members and assists them to discharge their responsibilities in an ethical and responsible manner.

The QUT Code of Conduct for Research sets out the obligations on all University researchers, staff and students to comply with the ethical framework governing research at the University and other relevant institutional and regulatory requirements. The University Animal Ethics Committee, established in accordance with relevant state legislation and national protocols, reviews all teaching and research activities involving animals. The University Human Research Ethics Committee, established in accordance with relevant national protocols, reviews all research involving humans. The University's Biosafety Committee ensures relevant activity complies with the requirements of the National Gene Technology Regulator.

As part of the Australian Technology Network (ATN), the University signed an *ATN Declaration of Commitment to Local, National and Global Sustainability*, to make sustainability a focus in teaching and learning, research, operations, infrastructure, service and outreach to local, regional and global communities, and is on track to reduce its energy use (in (in GJ/m²GFA) by more than 18 per cent by the end of 2010 (against its peak energy demand in 2005). This translates to a dollar saving of around \$900 000 per annum and a carbon emissions reduction of 9600 tonnes per annum.

The University recognises that the interests of public office and personal or other interests may come into conflict, and has developed procedures to assist staff in recognising and declaring such conflicts of interest. The *Register of disclosed interests* includes declarations of interests from members on all University-level committees and declarations from all staff on University-level matters. The University also has specific policies on conflicts of interest related to research activities and gifts.

The University is committed to maintaining an organisational culture in which effective corruption and fraud prevention is an integral part of all University activities. To this end, QUT's Corruption and Fraud Control Plan continued to be implemented to reinforce a culture of high ethical standards and accountability in learning and teaching, research and community-related activities.

Two public interest disclosures were received and investigated under the *Whistleblowers Protection Act* 1994\* in 2010.

#### Compliance Program

The University's Compliance Program takes an educative approach to developing and enhancing a positive compliance culture. The key elements of the program include a register of obligations, an annual compliance reporting process, including risk assessment, and an active communication strategy incorporating targeted education and training activities. In 2010, a *Register of Licenses* was established and published, to ensure that a record of all current licenses and registrations held by the University is available and up to date at all times.

#### **QUT Planning and Quality Frameworks**

In 2010, QUT continued the renewal of its institutional plan (the *QUT Blueprint*), culminating in the approval of a new Blueprint and changes to the associated planning framework. This has resulted in the removal of one layer and streamlining of the University's planning hierarchy, and plans which more clearly respond to Commonwealth government priorities and emerging strategic opportunities. Included in the Blueprint is a reduced number of key performance indicators for QUT, which will be monitored and reported from 2011. Planning and Resources Committee and QUT Council continued to monitor the University's existing key performance indicators on a quarterly basis during 2010.

Preparation for the October 2011 quality audit by the Australian Universities Quality Agency (AUQA) has been a focus of quality activities during 2010. The two themes for the audit (building research capacity, international activities) were agreed with AUQA during the year. A project team and two working groups have been established, and a wide range of quality information has been assembled for preparation of QUT's Performance Portfolio.

The Quality Steering Group, chaired by the Deputy Vice-Chancellor (Academic), met five times during 2010 and has taken on the responsibility for oversight of QUT's AUQA preparation.

The QUT Quality Framework was revised and changes to the policy were approved by QUT Council in 2010.

Corporate reviews of the faculties of Health, Built Environment and Engineering, and Law were conducted in 2010. The Review of the Faculty of Law aimed to not only satisfy the corporate review process at QUT but also to consider the Law School's ability to meet the accreditation requirements of the Council of Australian Law Deans (CALD) Standards for Australian Law Schools. The review panels were chaired by external

members of QUT Council and included distinguished academic and professional members from outside the University. Panels consulted with a wide range of people from the QUT community as well as external stakeholders. The review panels produced reports containing a range of recommendations, commendations and affirmations, which reflected institutional priorities and will assist faculties to develop their future strategic direction congruent with national and international trends. Implementation plans in response to the review reports were prepared by the respective faculties during 2010.

A Data Quality Project, conducted in 2010, produced a report containing key recommendations to improve the fitness-for-purpose and general quality of QUT's information, data and associated systems. Major implementations will be a focus through 2011.

#### Manual of Policies and Procedures

All University-level policies are contained in the *Manual of Policies and Procedures* (MOPP), an online policy framework which is accessible to all staff and students. The MOPP also contains the University's statutes, rules, Council procedures and the *Schedule of Authorities and Delegations* which comprehensively details the authorities of Council and the Vice-Chancellor and their delegations. All policies are reviewed on a regular basis by responsible officers.

#### Recordkeeping

QUT's corporate records are held in a centralised electronic recordkeeping and management system, TRIM, which meets the requirements of the *Public Records Act 2002*.

### INTEGRITY IN FINANCIAL REPORTING AND TIMELY AND BALANCED DISCLOSURE

#### Audit and Risk Management Committee

Audit and Risk Management Committee advises both Council and the Vice-Chancellor, as accountable officer, on the performance or discharge of functions and duties under the Financial Accountability Act 2009, Financial Accountability Regulation 2009, Financial and Performance Management Standard 2009 and the University's Assurance and Risk Management Services Charter. Audit and Risk Management Committee's main functions are to:

- assess and contribute to the audit process including evaluation and facilitation of the internal audit function
- oversee and approve financial and operational reporting
- review business risk as reported, including compliance, corruption and fraud.

<sup>\*</sup> Effective 1 January 2011, the Whistleblowers Protection Act 1994 has been repealed and replaced by the Public Interest Disclosure Act 2010.

#### Membership

EXTERNAL MEMBER WITH PROFESSIONAL ACCOUNTING, FINANCIAL OR AUDITING EXPERTISE NOMINATED FROM OR BY COUNCIL (NOMINATED AS CHAIR BY CHANCELLOR)

Ms R Vilgan (attended 5 of 5 meetings)
BBus *QUT*, DipSupMgt *Macq*, FASFA, FAICD
Chief Executive Officer, QSuper and Government
Superannuation Officer

#### **CHANCELLOR**

#### Major General P Arnison (5/5)

AC, CVO (Retd), BEc *Qld*, DUniv *QUT*, DUniv *Griff*, DLetters *S Qld*, DLaws *Qld*, FAICD, ASIA

EXTERNAL MEMBER WITH PROFESSIONAL ACCOUNTING, FINANCIAL OR AUDITING EXPERTISE NOMINATED FROM OR BY COUNCIL

Ms H Gluer (2/5) BComm *Qld*, MBA *S Qld* CPA Chief Executive Officer, Tarong Power

EXTERNAL MEMBER WITH PROFESSIONAL ACCOUNTING, FINANCIAL OR AUDITING EXPERTISE NOMINATED FROM OR BY COUNCIL

Ms M (Marisa) Vecchio (5/5) BA *Qld*, MBA *QUT* Managing Director, B-Bling

The Vice-Chancellor, the Executive Director of Finance and Resource Planning, and the Director of Assurance and Risk Management Services have rights of audience and debate but are not members of the Committee.

#### Relationship with Queensland Audit Office (QAO)

Staff from the University's Financial Services and Assurance and Risk Management Services worked closely with WHK Horwath (auditors appointed by QAO) during the year to facilitate the University's annual audit. Staff from WHK Horwath also attended two meetings of Audit and Risk Management Committee in 2010 and were given the opportunity to meet with the Committee without the presence of management.

#### Assurance and Risk Management Services

Assurance and Risk Management Services resides within Chancellery reporting to the Vice-Chancellor for administrative purpose and is functionally responsible to the Audit and Risk Management Committee of Council. The Assurance and Risk Management Services Charter which is in line with relevant audit and ethical standards, is the principal instrument establishing the role, scope, authority and the responsibility of the assurance and risk functions.

The primary purpose of Assurance and Risk Management Services is to add value to the University's operations and assist the University to achieve its corporate goals by providing independent analysis, appraisals, recommendations, counsel and information on the University's systems of internal control, effectiveness of risk management and the quality of performance. This is achieved by examining and evaluating the adequacy,

effectiveness and efficiency of risk management, systems of internal control and the quality of management in an independent and professional manner.

The audit approach in 2010 involved:

- adopting a 'total audit approach' incorporating a blend of compliance, operational, quality strategic and information technology audits and reviews to achieve a two-fold impact of internal controls enhancement and business process improvements
- supporting management through proactive preventative auditing rather than 'after-the-event' detective auditing
- · a risk-based and client-focused audit methodology
- providing management advice on an effective and efficient internal control framework
- assisting management in responding to emerging issues and the changing environment.

The Annual Assurance and Risk Management Plan for 2010 which was broadly aligned to the Strategic Plan, was achieved after the approved additions and deferrals.

#### Financial management and accountability

QUT has a number of policies relating to financial management and accountability, including specific policies on balance sheet management and expenditure. The University also has a Financial Management Practice and Procedures Manual and a Business Case Framework for the support of significant projects or proposals. The University's financial statements are made publicly available through the QUT Annual Report, which is published on the QUT website.

#### RESPECTING THE RIGHTS OF THE COMMUNITY

As a public institution QUT aims to provide as much information as is practicable to the general community on its functions and activities. QUT complies with provisions of the *Queensland Government's 2009 Right to Information Act* and the *Information Privacy Act 2009* and assists the community in this regard by making the University's policies and procedures publicly available through the QUT website, together with the University's organisational structure and staffing.

Public access is also provided via the QUT website to University committee agendas and minutes, with the exception of those committee activities which are considered to be confidential, private, or of legal or commercial sensitivity.

QUT's committee structure creates numerous opportunities for community involvement in the University's functioning and policy direction. The University's governing body, QUT Council, includes members of the general community, graduates, staff and students.

Council is assisted and advised in performing its functions by advisory and management committees which include

representatives from Council, members of commerce, industry, government and the professions, QUT staff and students, and academics from other higher education institutions.

Community involvement is also provided through QUT Alumni, a forum of QUT graduates, academic staff, past and present Council members and other qualified persons.

#### RECOGNISING AND MANAGING RISK

QUT is committed to establishing an organisational philosophy and culture that ensures effective business risk management is an integral part of all University activities and a core management capability. Risk management allows the University to take advantage of opportunities to improve its outcomes and outputs by ensuring that any risk taken is based on informed decision making and on realistic analysis of possible outcomes.

QUT is also committed to business continuity management as an integral component of risk management, to ensure continuity of key business processes which are essential for or contribute to QUT's goals.

The Council through the Audit and Risk Management Committee is responsible for ensuring there are adequate policies and procedures in relation to risk management, compliance and internal control systems. The Vice-Chancellor and the executive management team are responsible for the implementation of these policies and managers at all levels are accountable for risk management. Assurance and Risk Management Services is responsible for coordination of risk management activities among the governance areas through a Risk Advisory Group, to ensure a common and consistent approach to management of risks and reporting thereon is adopted within the University.

The University's Risk Management Framework provides detailed guidelines on application of the risk management process, the roles and responsibilities of key stakeholders, level of documentation and reporting requirements. The detailed guidelines are designed to ensure strategic, operational, financial, compliance and reputational risks are identified, assessed, effectively and efficiently managed, and monitored to enable achievement of the University's goals and to support the strategic directions of divisions, faculties and institutes.

This is demonstrated through the integration of risk management within the following QUT frameworks:

- Governance (including Compliance Management)
- Planning
- · Course Development and Quality Assurance
- Health and Safety
- Insurance
- Project Management
- · Business Continuity Management

- · Business Case
- · Corruption and Fraud Control Plan.

Detailed control policies and procedures cover financial reporting, project management, business case appraisal, compliance, environment, health and safety, insurance, physical and virtual security and academic risk management issues.

As part of the University's strategic planning and reporting processes, faculties, divisions and institutes identify the risks and opportunities which could impact on achieving their objectives. Risk mitigating strategies are identified and implemented. The faculties, divisions and institutes are required to monitor and review their risks and opportunities on a quarterly basis.

Assurance and Risk Management Services review the risk management documents, analyse trends, assess adequacy of risk management strategies and provide regular reports to senior management and the Audit and Risk Management Committee for their ongoing monitoring.

#### FAIR AND RESPONSIBLE REMUNERATION

In 2010, Council and other committee members external to QUT were not remunerated. The remuneration of the Vice-Chancellor is delegated by Council to the Chancellor's Committee, which has established criteria for undertaking an annual review.

The remuneration of senior management at QUT is governed by the *QUT Employee Collective Agreement for Senior Staff 2009–2012* which took effect in August 2009. Remuneration is in accordance with the classification level of each position, and remuneration levels for all staff are publicly available on the QUT website. Details on the remuneration of executive officers can be found on pages 80–81 of this Report.

# **KEY PERFORMANCE INDICATORS**

#### KEY PERFORMANCE INDICATORS (KPIs) relate to the four top-level plans.

#### GLOSSARY:

ALTC: Australian Learning and Teaching Council CEO: Course Experience Questionnaire ECARD: Early-Career Academic Recruitment

Development program

EFTSL: Equivalent Full-Time Student Load GDS: Graduate Destinations Survey

HDR: Higher Degree Research I FX:

Learning Experience Survey

MCAD: Mid-Career Academic Development

program PRFQ:

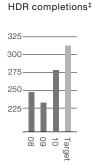
Postgraduate Research Experience

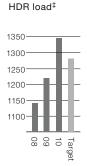
Questionnaire

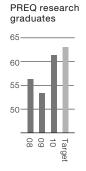
Socioeconomic Status

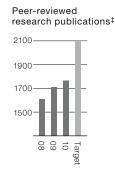
#### DISCOVERING AND APPLYING KNOWLEDGE: RESEARCH AND INNOVATION

# Research income^‡ 85 65 10 09 08 Target

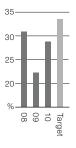




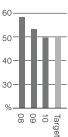




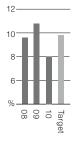
% Competitive research grants success rate‡





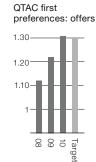


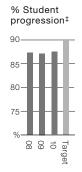
% Income commercial/ cooperative research/consulting

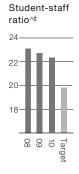


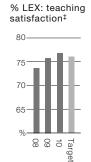


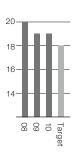
#### DISSEMINATING KNOWLEDGE: LEARNING AND TEACHING





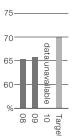




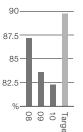


ALTC outcomes

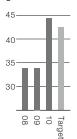
% Student retention/



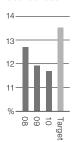




CEQ bachelor graduates

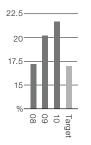


% Interfaculty course load‡

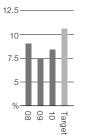


#### A STIMULATING AND REWARDING PLACE TO STUDY AND WORK: PEOPLE AND CULTURE

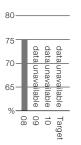
International commencing students\*‡



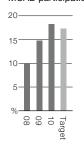
Domestic fee-paying students\*‡



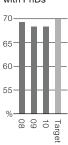
Staff Opinion Survey, overall satisfaction##



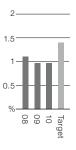
% ECARD participation MCAD participation^



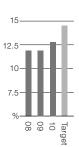
% Academic staff with PhDs



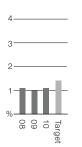
Indigenous students\*‡



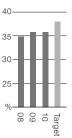
Low-SES students\*‡

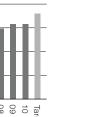


Indigenous staff†



Women in senior positions†

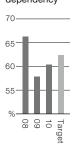




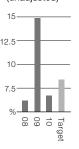


#### SUPPORTING OUR ACADEMIC GOALS: FINANCE AND INFRASTRUCTURE

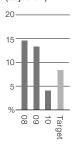
% Economic dependency



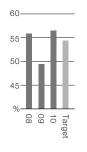
% Operating margin (unadjusted)



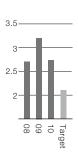
% Operating margin (adjusted)^



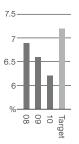
% Employment benefit costs as share income



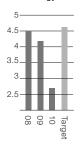
Liquidity ratio



Usable floor area per EFTSL‡



Student access to technology



<sup>^</sup> result shown in 2009 Annual Report has been updated; 2009 result is final

<sup>\*</sup> proportion of all commencing

<sup>†</sup> proportion of all staff

 $<sup>^{\</sup>circ}$  share of income derived from government

<sup>#</sup> conducted every three years, next survey in 2011

# **HOW WE ARE ORGANISED**



VICE-CHANCELLOR Professor Peter Coaldrake



DEPUTY VICE-CHANCELLOR (ACADEMIC)

#### Professor Ken Bowman

- Executive Deans of Faculties
- Oodgeroo Unit



### DEPUTY VICE-CHANCELLOR (INTERNATIONAL AND DEVELOPMENT)

#### Mr Scott Sheppard

- · Confucius Institute at QUT
- Development International Relations
- QUT International
- QUT International College
- · QUT Precincts



### DEPUTY VICE-CHANCELLOR (RESEARCH AND COMMERCIALISATION)

#### Professor Arun Sharma

- · Commercial Services
- Research and Research Training



#### ACTING HEAD (TEACHING QUALITY)

#### **Professor Stephen Towers**

· Academic Policy and Programs



#### **DEPUTY VICE-CHANCELLOR** (TECHNOLOGY, INFORMATION AND LEARNING SUPPORT)

#### Professor Tom Cochrane

- eLearning Services
- Information Technology Services
  Learning Environments and Technology Services
- QUT Library
- · QUT Printing Services



#### EXECUTIVE DIRECTOR (FINANCE AND RESOURCE PLANNING)

#### Mr Stephen Pincus

- Corporate Finance
- Planning and BudgetReporting and Analysis



### REGISTRAR AND HEAD ADMINISTRATIVE SERVICES

#### Dr Carol Dickenson

- Equity Facilities Management
- Governance Services Human Resources
- Marketing and CommunicationStudent Business Services
- · Student Support Services

**Executive Office** Assurance and Risk Management Services



#### ATN MEMBER

QUT is a member of the Australian Technology Network (ATN) of universities that share QUT's vocational heritage and applied nature. Other members are the University of Technology Sydney, RMIT University, the University of South Australia and Curtin University of Technology.



#### **CRC PARTICIPANTS**

In addition to the two Cooperative Research Centres based at QUT and shown in this chart, the University is a participant in another eight CRCs: Advanced Automotive Technology, Polymers, Poultry, Railway Inovation, Spatial Information, Sugar Innovation, Smart Services, and National Plant Biosecurity.

#### **FACULTIES**



#### **BUILT ENVIRONMENT AND** ENGINEERING EXECUTIVE DEAN Professor Martin Betts

- Design
- Engineering Systems Urban Development
- · Cooperative Research Centre for integrated Engineering Asset Management



#### BUSINESS EXECUTIVE DEAN, Professor Peter Little

- Accountancy Advertising, Marketing and
- Public Relations Economics and Finance
- Management
   Brisbane Graduate School
- of Business

   QUT Languages Centre

- · Australian Centre for Philanthropy and Nonprofit Studies · National Centre for Econometric Research



#### **CREATIVE INDUSTRIES** EXECUTIVE DEAN, Professor Susan Street

- Acting and Technical Production Animation; Interactive and
- Visual Design Creative Writing and Literary Studies
- Dance
- Drama
- Fashion
- Film, Screen and TelevisionJournalism
- Media and Communication
  Music and Sound
  Visual Arts

· ARC Centre of Excellence for Creative Industries and Innovation



#### **EDUCATION** EXECUTIVE DEAN, Professor Wendy Patton

- Cultural and Language Studies
- in Education Early Childhood
- Learning and Professional Studies
- · Mathematics, Science and Technology Education
- Centre for Learning Innovation



#### HEALTH EXECUTIVE DEAN, Professor Andrew Wilson

- Human Movement Studies
- Nursing and Midwifery

- Psychology and CounsellingPublic HealthSocial Work and Human Services
- Cooperative Research Centre for Wound Management Innovation
- Centre for Accident Research and Road Safety—Qld
- · Centre for Palliative Care Research
- and Education National Centre for Health Information
- Research and Training
- Dementia Collaborative Research Centre
   AusSun Research Laboratory



LAW EXECUTIVE DEAN, Professor Michael Lavarch

- Justice School
- Law School
- Legal Practice
- · Law and Justice Research Centre



# SCIENCE AND TECHNOLOGY EXECUTIVE DEAN, Professor Simon Kaplan

- Biogeoscience
- Cell and Molecular Biosciences
- Chemistry
   Computer Science
- · Information Sciences
- Mathematical SciencesMedical Radiation Sciences
- · Medical Sciences
- Pharmacy
- · Physics

#### **INSTITUTES**



INSTITUTE FOR CREATIVE INDUSTRIES AND INNOVATION DIRECTOR Professor Phil Graham



INSTITUTE OF HEALTH AND **BIOMEDICAL INNOVATION** EXECUTIVE DIRECTOR, Professor Ross Young



INFORMATION SECURITY INSTITUTE GENERAL MANAGER, Mr Eric Hall



INSTITUTE FOR SUSTAINABLE RESOURCES GENERAL MANAGER. Mr Jim Reeves

# LEARNING AND TEACHING PLAN



Professor Stephen Towers
Acting Head (Teaching Quality)

#### **HIGHLIGHTS**

- Recognition by Australian Learning and Teaching Council (ALTC) included the appointment of Professor Sally Kift as joint Discipline Scholar for Law and Professor Sue Savage as joint Discipline Scholar for Architecture and Building; Ms Rachael Field, Faculty of Law was awarded a Teaching Fellowship. In addition QUT was the recipient of 16 awards, citations, grants and projects.
- Extensive work was undertaken to develop QUT's new Graduate Certificate in Academic Practice to commence in semester 1, 2011. The course is customised for QUT academics
- In 2010 the First Year Experience Program continued to improve student success and retention through its key strategies, one of which is the Student Success Program. The return on investment for the entire program is calculated at 8:1.
- Course Quality Assurance highlights for the year include the successful completion of the Course Quality Assurance Implementation Plan. Sixteen courses were identified as high performing. Of the 69 courses identified as underperforming 24 were discontinued; and the number of transnational courses offered was reduced with two ongoing courses remaining.
- The focus on high-quality learning environments continued with work continuing on the development of the new Science and Technology Precinct and Community Hub on Gardens Point campus in 2010. The University is also undertaking associated multimillion-dollar campus revitalisations.
- The Learning and Teaching Commissioned
   Projects 2010–2013 commenced. Initiatives include a
   comprehensive QUT Curriculum Framework to facilitate
   learning outcomes, the development of resources
   to support academics in assessment practices, and
   embedding work integrated and real-world learning.

# OUTCOMES AND ACHIEVEMENTS AGAINST OBJECTIVES OF PLAN

Objective 1. To improve learning outcomes through critical reflection on and strategic and systemic responses to teaching quality data and other indicators of course quality.

QUT's learning and teaching support was further consolidated in early 2010 with the relocation of the former TALSS Learning and Teaching Development, Awards and Grants Services and Programs and Events teams into the Office of Teaching Quality (OTQ). This realignment fosters quality learning and teaching outcomes and supports academics in developing critical, reflective and scholarly approaches to their teaching. In 2010 significant foundational progress was made to enhance teaching quality through developing and refining learning and teaching policy; embedding the curriculum design, development and approvals system; refining the course quality cycle and its

associated teaching quality data reports; and developing and delivering a range of high-quality professional development programs for academic and professional staff. In 2011 QUT's leadership in learning and teaching will be shaped by Professor Suzi Vaughan who has been appointed as Deputy Vice-Chancellor (Learning and Teaching), commencing in February 2011.

In 2010 the First Year Experience Program (FYEP) continued to impact positively on student success and retention by enhancing learning engagement through three key strategies of curriculum reform, student support and engagement. One result of these strategies is the Student Success Program (SSP). The entire FYEP and SSP initiatives have been recognised as sector leaders and are of strategic importance in supporting commencing students through their first year in higher education. The specific benefits realised through the SSP are higher student average grades (+0.6); improved student persistence and retention (89.2 per cent compared to 66.6 per cent); decreased attrition (~3 per cent); improved student progression rates (SPR); improved quality of learning outcomes; and enhanced national standing.

Data for the University's student evaluation tool, the Learning Experience Survey (LEX), continued to show improvement in student evaluation of both units and teaching. In 2010 there was increased satisfaction across all LEX rating items, evidence of systematic improvement in the quality of teaching and units at QUT. As in prior years, the LEX broadly suggests that the majority of teaching, as perceived by students, was very often of a high standard and overall, LEX data suggests that the average standard of units within QUT is satisfactory or above. However, response rates are continuing to decline and in late 2010 a project was initiated to enhance the University's approach to evaluating teaching and units with an emphasis on improving staff and student engagement. An extensive consultation approach during 2011 will lead to the redevelopment of the instrument, system, and support processes for implementation in 2012.

In 2009 Learning and Teaching Performance Funds valued at \$1.8 million were distributed to faculties under a number of central schemes: the Encouragement Reward Scheme (Improvement Allocation); the High Performing Course Reward Scheme (Excellence Allocation) and Course Improvement Allocation. An acquittal of the LTPF funds in 2010 showed that the monies were predominantly invested in supporting frontline staff to improve learning and teaching process and practice and were targeted to activities selected by each faculty. In addition, divisions were provided with funding to support specific initiatives, one of which is the Support for International Student Learning (SISL). SISL will build on existing faculty and central initiatives to develop a QUT-wide strategy for enhancing learning for international students through English language in-course support, International English language Testing System (IELTS) preparation and testing, curriculum reform and a range of other support services.

<sup>\*</sup> Professor Suzi Vaughan was appointed Deputy Vice-Chancellor, Learning and Teaching Unit in February 2011.

Objective 2. To develop a robust strategic framework for ongoing curriculum development and quality assurance.

#### **Course Quality Assurance**

In 2010 the Course Quality Assurance Implementation Plan was completed in accordance with its scope and objectives. Notable achievements in 2010 included:

- Considerable work was undertaken in 2010 to refine second generation reporting for the course quality cycle which includes Individual Course Reports (ICR) and the Consolidated Course Performance Report (CCPR). The refined reporting included automatic identification of high-performing and underperforming courses ('at risk' courses), and draws upon selected key data sets across the three clusters of indicators of course viability, quality of the learning environment and course outcomes. Consistent weightings were applied according to QUT priorities, national performance indicators and to accommodate contextual factors.
- In 2010, of the 581 courses and majors, 16 were identified
  as high performing and 69 as underperforming. Of the
  underperforming courses 24 have been discontinued and
  the University curriculum review and improvement team
  continue to work collaboratively with course coordinators
  and course teams to unpack the data and develop
  strategies to improve course performance.
- The Strategic Faculty Courses Update (SFCU) was fully aligned with the annual strategic planning cycle and is now part of the strategic planning package. Faculty profiles indicate that faculties generally believe they have positioned themselves as key providers of courses in their disciplines with strong reputations, attracting high student numbers, and providing quality courses as indicated by their graduate outcomes. In 2010, most faculties were in the process of rolling out or refining reforms of undergraduate courses that were initiated several years previously (Business, Built Environment and Engineering, Education, Creative Industries, and Law). In 2010 a total of 285 award courses were available to commencing students. This represents a gradual reduction of the number of separate award courses over the past few years (from 386 in 2004), resulting in part from amalgamation of individual courses into a single course with study areas.

#### **Curriculum Development and Approval**

In 2010 an external review was conducted of QUT's curriculum development and approvals policy and related processes. The review commended the implementation of the new processes as being robust, well managed and accepted across the University. Further opportunities for refinement were identified and these have been incorporated into operational plans for 2011.

The Learning and Teaching Commissioned Projects Scheme 2010–2013 commenced with two major curriculum-related projects, building upon previous work:

(i) Real World Learning Centred Curriculum: Towards 2020. This project incorporates the development of a QUT Curriculum Framework and facilitates the implementation of the QUT Assessment Policy.

The QUT curriculum framework addresses current issues around course planning, the articulation between course and unit design and the links to assessment as evidenced by feedback from students (CEQ data 2005–08). The curriculum framework provides an over-arching approach for QUT course teams to systematically and confidently design courses and programs to facilitate learning outcomes that are valued by the professions and the University and informed by discipline standards. In 2011 the framework will be extensively piloted in the Faculty of Science and Technology and tested in selected programs in other faculties. Institutional-wide resources will be developed to support broader deployment as part of operational systems.

The Assessment Policy was tested in consultation with faculties in 2010. The resources will be further refined for deployment in 2011.

#### (ii) Real-World Learning: Embedding the outcomes of the Learning and Teaching Commissioned Project Scheme 2007–2009

In February 2010 a real-world learning coordinator was appointed to initiate and provide leadership to enhance and further embed QUT's real-world learning priorities and initiatives. The work has focused around the implementation of four real-world learning (RWL) projects and strategies to engage QUT staff in strengthening real-world learning: RWL Curriculum and Assessment Project, Work Integrated Learning (WIL) Risk Management Project, RWL Enabling Systems Project, and RWL Industry Engagement Project. Strategies that have engaged QUT staff in strengthening real-world learning include communities of practice, seminars and workshops and the Real World Learning Committee.

Work continued to integrate cross-cultural and international aspects of curriculum and learning environments. In 2010 the number of students participating in outbound mobility programs totalled 483, representing a 49 per cent increase over 2009, and a significant growth in QUT's short-term mobility programs. Internationalisation of the curriculum and overall student experience continued with strengthened policy settings and approval processes to include comprehensive mapping of course attributions. In response to the University's direction, all faculties furthered opportunities to internationalise student learning experiences according to the characteristics of their disciplines and contextual circumstances.

**Objective 3.** To provide high-quality environments that capitalise on both physical and virtual innovations.

The Student and Academic Management System (SAMS) went live in November 2010. A new integration environment is also being implemented alongside but separate to SAMS. This environment will enable some 40 corporate systems to be connected in real time.

The development of the new Science and Technology Precinct and Community Hub on Gardens Point campus continued in 2010. The University is also undertaking an associated multimillion-dollar campus revitalisation that involves renovations and upgrades in some nine buildings. Specifically, students now have a wide range of modern, technology-enhanced environments in the Library, S and Z blocks. In August 2010, a major redesign and the installation of a series of new learning and research laboratories in O Block was completed for engineering students. Science and technology students will also benefit from major upgrades to science laboratories by the end of the year and into 2011. Refurbishments are underway or planned for blocks R, E, M, Q and H.

A feature of QUT corporate systems improvements over the past year has been an expansion of wide-ranging online self-service options, such as the University's enquiry management system (ASKQUT), a learning portal that provides a suite of learning resources to students 24 hours a day (Studywell), and streamlined electronic borrowing conditions at the Library to enable easier self-checkout of books and requests for inter-Library loans. Self-service is also a central feature of SAMS.

The Professional Accreditation Database has been in place since May 2010. Information on accrediting bodies for QUT courses and graduate professional membership is held in a database that can be updated by faculties at any time. The database also allows up-to-date reporting on the status of professional accreditation of QUT courses.

The Queensland Cyber Infrastructure Foundation has allocated \$200000 to extend the computation and storage capacity of QUT's super-computing resources. This contribution will be matched by QUT funds and will result in a doubling of computation capacity and a significant rise in data storage capacity.

QUT was successful on two bids as part of a \$22 million Federal Government program to support additional clinical training places for students in health courses at universities in Queensland. **Objective 4.** To nurture a dynamic community of scholarly teachers with the skill and disposition to inspire excellent student learning.

At the Vice-Chancellor's Awards for Excellence ceremony in June 2010, 18 awards totalling \$205 000 were presented to staff

QUT was the successful recipient of 19 ALTC awards, grants and fellowships in 2010, sustaining the institution's profile for excellence in learning and teaching. The recipients for all programs were well distributed across faculties and divisions.

The calibre and leadership of QUT staff was recognised with the appointment of two Discipline Scholars: Professor Sally Kift, Faculty of Law—joint Discipline Scholar for Law, and Professor Sue Savage, Faculty of Built Environment and Engineering—joint Discipline Scholar for Architecture and Building. These positions add to the success the University has experienced in ALTC fellowships since their inception in 2006, with more fellowships conferred on QUT than any university. As one of nine ALTC teaching fellowships awarded across the sector in 2010, Ms Rachael Field, from the Faculty of Law, joins an elite group of scholars.

The high proportion of ALTC recipients across awards, grants and fellowships programs are actively contributing to the scholarship of learning and teaching at a faculty and institutional level and are due in part to key academic development programs, such as Middle Career Academic Development (MCAD), Early Career Academic Recruitment and Development (ECARD) and the Sessional Academic Program; and to guiding and supporting future nominees through personal mentoring, peer review, and workshop and selection panel participation. With a strong commitment to dissemination, Professor Des Butler and Associate Professor Chris Collet shared their Fellowship outcomes and activities with QUT staff at two well-received Fellow's Forums this year.

The majority of ALTC grants and fellowships received by QUT are included in the institution's Category 2 income or 'other public sector research income', further reinforcing QUT's leadership and research strengths in learning and teaching. The University's success in the ALTC programs highlights the important role that outstanding teachers and emerging leaders make in achieving the University's aspirations in learning and teaching.

In 2010 QUT conducted a special (ECARD) round in the Science, Technology, Engineering and Mathematics (STEM) disciplines and received 319 applications (91 per cent with PhD) for 15 positions. In September, a further 53 positions were advertised across the University for the 2011 ECARD cohort. Interviews are currently underway, with the first of the successful candidates to commence in early 2011. The ECARD program continues to support the University's position as a leader in the sector for the recruitment and development of early-career academics. In semester 1, 2011

QUT's new Graduate Certificate in Academic Practice will commence with funding from the Learning and Teaching Commissioned Projects Scheme 2010–2013. This is a course customised for QUT academics and designed to encourage outstanding academic practitioners. Largely work based, it will leverage personal, team, school and faculty plans and initiatives. The first course intake will be limited to the 2011 ECARD cohort. Plans will be developed over 2011 to accommodate other cohorts, to recognise previous related learning and to integrate with professional development opportunities.

The Review of the Professional Development (Learning and Teaching) Support for Sessional Staff at QUT (2010) was conducted by the Office of Teaching Quality in collaboration with the Deputy Vice-Chancellor (Academic). The review recommendations will form the basis of developing a comprehensive approach to professional development for sessional staffing, including investigating pathways to formal qualifications.

#### BENCHMARKING ACTIVITIES

The Faculty of Business has undertaken significant benchmarking activities throughout 2010, with its second re-accreditation review with the European Quality Improvement System (EQUIS), as well as its maintenance review of accreditation with the Association to Advance Collegiate Schools of Business (AACSB) both taking place and culminating in separate international peer reviewer visits in the latter half of the year.

The MBA and MBA (Major) were awarded the Graduate Management Association of Australia (GMAA) five-star rating.

A benchmarking activity was undertaken by the Creative Industries Faculty in October to investigate best practice in undergraduate drama degrees across eight of England's highest ranking drama and theatre departments. This exercise was led by the Drama Discipline Leader and focused on the first year 'capstone' experience, the foundation-year curriculum, pedagogical approaches and response to industry needs, academic mentoring of students, intake procedures, facilities and graduate destinations.

The Faculty of Health is providing data on student clinical placements for the Health Workforce Australia Mapping Clinical Placements Consultancy Project which is currently being undertaken by Price Waterhouse Coopers. The mapping study will inform future decisions on Federal Government funding of clinical placement growth.

The faculties of Creative Industries and Science and Technology participated in a collaborative initiative between six universities to investigate and pilot efficient inter-institutional external moderation processes. This work has led to an ALTC project for 2011.

The University participated in a cross-institutional ALTC-funded initiative to develop and test a Teaching Standards Framework which is expected to inform the development of the Teaching and Learning Standards by the Tertiary Education Quality and Standards Agency (TEQSA).

# RESEARCH AND INNOVATION PLAN



**Professor Arun Sharma**, Deputy Vice-Chancellor (Research and Commercialisation)

#### HIGHLIGHTS

- QUT's research income in 2009 totalled \$80 948 621, representing an increase of 28 per cent on 2008. QUT recorded the second highest percentage increase in research income in the sector, and significantly better than the majority of QUT's closest competitors. QUT was ranked ninth in the sector in terms of total research income and leads the ATN group.
- Professor Michael Kimlin and the AusSun Research Laboratory have received National Health and Medical Research (NHMRC) funding to establish the Centre for Research Excellence in Sun and Health (CRESH). CRESH is focused on understanding the effects of ultraviolet radiation from the sun and aims to create guidelines for Australians to accommodate the need for exposure to Vitamin D without increasing cancer risk. The Centre was one of only 11 funded in 2010 and will receive NHMRC funding of \$2379750.
- Professors Peter Timms, Ken Beagley and Alan McKee received a \$1.8 million National and International Research Alliances Program (NIRAP) grant from the Queensland government to establish the Australia-Canada-India Chlamydia Research Alliance. This alliance is working to develop a vaccine for Chlamydia, produce effective treatment and improve infection control for human Chlamydia.
- The Smart Transport Research Centre was established at QUT in October 2010 with a focus on developing innovative technology solutions to optimise performance of the transport network, with an initial focus on improving network efficiency and reliability and the integration of traveller information. It is a collaborative effort of Queensland University of Technology, The University of Queensland and Griffith University working in partnership with key transport industry organisations such as the Queensland Department of Transport and Main Roads, Queensland Motorways Limited, Queensland Cyber Infrastructure Foundation, Thales and IBM, who have committed more than \$1.75 million in funding for the first year and subsequent two years subject to review.
- Professor Gerard Ledwich, Professor Robin Drogemuller and Assistant Dean of Research Professor John Bell, were awarded a \$1.65 million Queensland Government (NIRAP) grant for the Planning Future Electricity Grids Project which will develop a world-first planning tool to ensure Queensland's electricity network will cope with peak loads in high population areas. QUT is a recognised specialist in the field of electrical engineering, having in recent years received more Australian Research Council grants for studies in this field than any other university in Australia.
- A \$1 million NIRAP grant will fund the establishment
  of the Queensland-Canada Spinal Cord Injury Alliance,
  in partnership with the Rick Hansen Institute in Canada,
  one of the world's leading spinal cord injury research
  institutes. Dr Ben Goss will lead QUT's contribution to
  improved treatments and rehabilitation for people with

- spinal cord injuries. Dr Goss will play a key role in the establishment of a national registry of spinal cord injuries at Brisbane's Princess Alexandra Hospital, to create a whole-of-life record of people living with spinal cord injuries, enabling better understanding of the condition. This Australian registry is the first international site for the institute's Rick Hansen Spinal Cord Injury Registry outside Canada.
- Dr YuanTong Gu, senior lecturer and 2008 ECARD, was awarded an ARC Future Fellowship valued at \$690 000 over four years. His project will develop a new modelling platform to explore the relationship between living cell mechanical properties, their response to mechanical loads and their biological functions. Professor Judith Clements was awarded an NHMRC Principal Research Fellowship to commence in 2011 and Professor Gavin Turrell was awarded a Senior Research Fellowship.
- Professor Richard Conant was awarded a Senior Smart State Fellowship. Professor Conant, who shared the Nobel Peace Prize in 2007 as part of his contribution to the Intergovernmental Panel on Climate Change (IPCC), has joined QUT at the Institute for Sustainable Resources.
- Professor Tony Pettitt will become the first QUT recipient of a prestigious Australian Professorial Fellowship from the ARC.
- During 2010, QUT performed strongly in the major national competitive grant rounds with the award of 18 ARC Linkage grants worth \$4 685 298 plus industry funds (Round 2, 2009 and Round 1, 2010); 18 ARC Discovery project grants worth \$5 868 952; and seven NHMRC grants with a total value of \$3 263 493. In addition, QUT was awarded seven NHMRC fellowships worth \$2.7 million.

# OUTCOMES AND ACHIEVEMENTS AGAINST OBJECTIVES OF PLAN

Objective 1. Impact. QUT research and development will systematically translate into high value-adding products, services and public policy, both nationally and internationally.

- Construction commenced on the \$354 million Translational Research Institute (TRI) and was celebrated at a ceremony officiated by the Queensland Premier Anna Bligh. The Institute of Health and Biomedical Innovation (IHBI's) cancer and trauma research groups will be housed in the new building, which is expected to open in 2012. IHBI is one of four research organisations that will make up the TRI, which is an Australia-first initiative to bring together medical research, clinical trials and commercialisation in the one location.
- The Centre for Accident Research and Road Safety –
  Queensland (CARRS-Q) launched its \$1.5 million
  Advanced Driving Simulator, funded by the Australian
  Research Council (ARC), QUT, The University of
  Queensland, Queensland Department of Transport
  and Main Roads, RACQ, the Motor Accident Insurance
  Commission and General Motors Holden.

- The Australian Research Centre for Aerospace Automation (ARCAA) was launched on 3 September 2010 by the Queensland Treasurer, the Hon Andrew Fraser MP, with the announcement of world-first research outcomes in unmanned aerial vehicle (UAV) civilian collision avoidance technology and airspace management under the Smart Skies project—a three-year, AU\$10 million joint research program with Boeing Research and Technology, Boeing Research and Technology-Australia and Insitu Pacific Ltd.
- The Queensland-British Columbia Drug Discovery Alliance
  was created between the Australian Prostate Cancer
  Research Centre QLD (APCRC-Q), Griffith University's
  Eskitis Institute and Canadian institutions, the Centre
  for Drug Research and Development and the Vancouver
  Prostate Centre. This Smart Futures-funded collaboration
  led by Griffith University, is focusing on discovering and
  commercialising the next generation of drugs derived
  from natural products.
- Professor Zee Upton, Associate Professor David Leavesley and Dr Gary Shooter established a library of clinical wound samples in collaboration with Manipal University, funded by an Australia-India Strategic Research Fund (AISRF) grant. This project will analyse wound samples collected in Australia and India using state-of-the-art proteomic, metabolic and microbial analysis techniques.
- The Australian Centre for Entrepreneurship Research (ACE) was established in 2010 to be the Australian leader in entrepreneurship research and research training. As an early sign of success, ACE has been accepted as the new Australian partner in the Global Entrepreneurship Monitor (GEM), the most influential policy-orientated research program in entrepreneurship in the world.
- Researchers from across the Faculty of Health were successful with a number of industry-funded projects including more than \$800000 from Queensland Health for health promotion and skin cancer prevention, \$199000 from Leighton Construction for research aimed at reducing incidents that impact on workplace safety and \$510000 from the Victorian Government for the development of an online alcohol intervention.
- International collaboration with Brazil was established through a two-week research visit to QUT by four representatives from Ceará University. The visit resulted in a signed Memorandum of Understanding (MOU) between Ceará University and the Institute for Creative Industries (iCi), and with two of QUT's professors leading Ceará's inaugural creative industries conference in December 2010.

Objective 2. Excellence. QUT will be recognised for novel, world-class research and research training in selected thematic areas.

- CARRS-Q became the first institution from the southern hemisphere to be awarded one of the world's most prestigious international safety awards. The International Council on Alcohol, Drugs and Traffic Safety (ICADTS) conference presented CARRS-Q with the ICADTS Institutional Widmark Award. The award is given to organisations or individuals who have made outstanding, sustained and meritorious contributions to the international field of alcohol, drugs and traffic safety.
- The National Research Centre for a Sustainable Built Environment, the successor to the CRC for Construction Innovation, was launched in April with a goal to support Australia's building and infrastructure though innovation. The Centre won two awards at the recent Engineers Australia state awards, including one for CEO Professor Keith Hampson in the leadership category.
- Six senior QUT academics were appointed to the ARC's Excellence in Research for Australia (ERA) Research Evaluation Committees.
- Adjunct Professor John McCarthy, AO, chair of the QUT-based Sustainable Built Environment National Research Centre (SBE), was announced as the first Australian to preside over the Netherlands-based International Council for Research and Innovation in Building and Construction (CIB), and began his three-year presidency in 2010.
- Professor Dietmar Hutmacher was appointed to the Australian Research Council's College of Experts.
- Professor Barry Watson was awarded the 2010
   Australasian College of Road Safety Fellowship in
   recognition of his significant contributions to road
   safety and reducing road trauma. Professor Watson is
   recognised for leading research teams examining a range
   of road user behaviour issues including drink driving,
   speeding, driver licensing, driver education, traffic law
   enforcement, and international drivers.
- Professor Nathan Efron was presented with the American Academy of Optometry Glenn A. Fry Lecture Award, which recognises a distinguished scientist or clinician's current research contributions and is considered the most important international award for research in the field of optometry. He is only the second person outside North America to receive the award in its 40-year history.
- Professor Zee Upton, Professor of Life Sciences and leading biochemist and tissue engineer, won the 2010 Beckman Coulter Discovery Science Award, which recognises involvement in research innovation, technology transfer, and communication. Professor Upton, who is nationally and internationally renowned for her research in growth factors, extracellular matrix proteins and wound repair, and who invented the unique wound-healing formulation VitroGro®, is the first woman to win this award.

- Professor Pamela Russell was awarded the inaugural Prostate Cancer Foundation of Australia (PCFA) Prize and Lecture for Outstanding Excellence. Professor Russell's recent work has focused on developing improved imaging technology that detects the spread of prostate cancer to lymph nodes.
- Professor David Kavanagh and colleagues were awarded the Queensland Mental Health Week Award (Government Program/Service Category) in recognition of the impact the 'OnTrack Intervention' programs are having on mental health in Queensland.
- Associate Professor Marcus Foth was awarded the inaugural Australian Business Foundation Research Fellowship on Innovation and Cultural Industries 2010.
- Accountancy student, Jeremy Baldwin won first prize in the national CPA Big Break Project Competition.
   Jeremy received \$20000 as part of his prize and QUT received \$50000.
- Dr Hilary Hughes won a Fulbright Scholar-in-Residence scholarship and took up the award from August to December at the University of Colorado, Denver.
- ARCAA won this year's B-HERT best Research and Development Collaboration.
- Dr Ben Goss and Dr Kerry Manton were awarded Queensland Young Tall Poppy Science Awards.
- Dr Clinton Fookes was awarded the Eureka Prize People's Choice Award for his work in computer surveillance.
- Two Faculty of Health higher degree research (HDR) students were successful in their nomination for a QUT Outstanding Doctoral Thesis Award (ODTA). These awards are given in recognition of the work of QUT's top doctoral students, their outstanding contribution to knowledge, and demonstration of excellence in postgraduate research. The successful recipients were Dr Alyra Shaw from Optometry (Supervisor: Professor Michael Collins) for her research into 'Eyelid pressure on the cornea', and Dr Kate Halton from Public Health (Supervisor: Associate Professor Nick Graves) for her research into 'Setting hospital infection control policy: a decision-making framework incorporating health economics and healthcare epidemiology'. A further two students were awarded Executive Dean's commendations for their contribution to their discipline and the high standard of their postgraduate research practice.
- Doctoral candidate Ms Katy Horner won the Faculty of Health and QUT Three-Minute Thesis competitions and finished in the top 10 in the Australasian and New Zealand round.
- PhD scholar Tanya Smyth was awarded a post-doctoral position with the Douglas Institute, McGill University, Montreal Canada commencing in 2011. Tanya was also the recipient of the Young Scientist Stipend at the International Council on Alcohol, Drugs and Traffic Safety (T2010) Conference in Norway.

- Manas Sivaramakrishnan won the 2010 premier 'International Student of the Year' prize in the Queensland Education and Training Awards.
- To support quality in HDR training, the Faculty of Science and Technology worked with the Faculty of Built Environment and Engineering (BEE) to establish a 2010 Science, Technology, Engineering and Mathematics (STEM) award for excellence in postgraduate supervision as well as a 'college of experts' from the highest ranked nominees. This expert group is helping to develop support material and services for less experienced supervisors across both faculties, building on the knowledge gained through the highly successful ALTC project on HDR supervision conducted by Christine Bruce.
- To improve publication rates, the Faculty of Law introduced an incentive scheme to encourage staff to submit to Higher Education Research Data Collection (HERDC) publications, particularly to ERA-ranked A\* and A publications.

**Objective 3.** Capacity. Research and research training capability of individual staff and the University will be maximised.

- Professors Peter Corke (BEE), Sagadevan Mundree (Faculty of Science and Technology/Centre for Tropical Crops and Biocommodities (CTCB)), Barbara Comber (Education), and Simon Washington (BEE/IHBI/ [CARRS-Q]) were appointed in 2010 under the research capacity building scheme.
- Ten early career academic appointments in science, technology, engineering and mathematics were made in 2010: Kai Becker, Mathematical Sciences; Qianqian Yang, Mathematical Sciences; Penny Sweetser, Computer Science; Laurianne Sitbon, Computer Science; Douglas Stebila, Computer Science; Kathleen Mullen, Chemistry; James Blinco, Chemistry; Jennifer Firn, Biogeosciences; Peter Prentis, Biogeosciences; and Kristy Vernon, Physics.
- Twelve staff were awarded Vice-Chancellor Research Fellows in 2010: Dr Pamela Pollock (Science and Technology/IHBI), Dr Leanne Hides (Health/IHBI), Dr Scott Bryan (Science and Technology), Dr Mia Woodruff (BEE/IHBI), Dr Lucy Montgomery (ARC Centre for Creative Industries and Innovation), Dr Lisa-Maree Toms (Science and Technology), Dr Meinan Liu (BEE), Dr Michael Doran (Science and Technology), Dr Hongxia Wang (BEE), Dr Kirsten McKenzie (Health), Dr Paula McDonald (Business), and Dr Kerryann Walsh (Education).
- From 2010 the School of Nursing and Midwifery is hosting the Queensland Dementia Training Study Centre, receiving \$1.3 million in Australian Government funding over three years.

- IHBI research capacity was increased through the award of a Queensland Health Office of Health and Medical Research Clinical Academic Fellowship in collaboration with Child and Youth Mental Health Services, Royal Children's Hospital. The grant is for a joint appointment, to provide leadership and research expertise for family-level therapeutic interventions, and develop and deliver clinical education programs. The scheme is highly competitive with just six of 43 applications being successful, and provides \$375000 over five years.
- The Publication Support Scheme assisted researchers
  with 15 different publications ranging from journal articles
  to books and multi-volume works, engaging and assisting
  researchers from Creative Industries, Education, Built
  Environment and Engineering, and Business. In 2010 the
  scheme operated out of the Division of Research and
  Commercialisation with a focus on early-career and
  mid-career academics across QUT.

#### BENCHMARKING ACTIVITIES

- QUT annually benchmarks its research income (particularly competitive grants performance) against the Australian Technology Network (ATN) and other Australian universities.
- QUT participates in the National Survey on Research Commercialisation which benchmarks QUT against both Group of Eight and ATN universities.
- The Faculty of Business undertook significant benchmarking activities throughout 2010, with its second re-accreditation review with EQUIS (Europe), as well as its maintenance review of accreditation with AACSB (US) both taking place and culminating in separate international peer review visits in the latter half of the year. Both visits resulted in positive reports and the final re-accreditation decisions will be communicated to the Faculty in December.
- The Faculty of Business has continued with the implementation of Assurance of Learning (AoL) across undergraduate, postgraduate and research programs.
   The AoL program was highly commended by the re-accreditation peer review teams.
- As one of only 10 business schools around the world, the Faculty of Business has been participating in a three-year study which seeks to define, measure and identify strategies for research impact, with a view to the development of an accreditation standard for AACSB.
- QUT and other ATN universities worked with Agility Consulting to prepare for the Federal Government's Sustainable Research Excellence staff survey and transparent-based costing exercise.
- QUT, in consultation with the University's ERA Working Party, successfully submitted its ERA portfolio to the ARC.

# PEOPLE AND CULTURE PLAN



Dr Carol Dickenson, Registrar

#### **HIGHLIGHTS**

- The new Student Academic Management System (SAMS) went live successfully during the year. Business continuity was maintained during the transition. The new system offers enhanced functionality for students and staff.
- QUT successfully launched a new online staff recruitment system, eRecruit, and revamped its employer strengths of 'respect, rewards, relevance', to maximise the ability to target, attract, efficiently respond to and appoint quality candidates.
- The University's Energy Management Program, a component of QUT's growing and successful Sustainability Program, continues to deliver outstanding results, with energy consumption (KWH/m²GFA) now 21 per cent below 2005 levels. The program, which this year was 'highly commended' at the 2010 Australian Universities Towards Sustainability Green Gown Awards, is saving \$1.1 million or 10 700 tonnes of carbon each year with accumulated savings approaching \$3.9 million.
- QUT successfully organised and hosted the Twelfth International Asia Pacific Student Services Association Conference. A parallel student conference was also organised. This conference was attended by 328 professional staff, academics and students from across Australia and 10 other countries (including 55 delegates from China).
- The Diversity and Structural Adjustment (DASA)-funded Adult Learner Social Inclusion Project delivered early positive results during 2010 including a 50 per cent increase in the number of adults enrolling in pathway programs. Fifty-five per cent of learners were from low socioeconomic status (SES) backgrounds; there were significant improvements in retention levels in our partner institutions of up to 25 per cent; as well as 1500 additional adult learners from low SES and diverse backgrounds attending on-campus events at universities.
- More than 2800 applications were received for the QUT Equity Scholarships Scheme and about \$3 million was distributed in the form of equity scholarships, bursaries and computers.
- 2010 saw successful conclusion of negotiations for the replacement academic and professional staff enterprise agreements. Both agreements have been endorsed by staff, and approved by Fair Work Australia.
- Refurbishment of S and O blocks and the Library at Gardens Point were completed, delivering a range of state-of-the-art teaching and learning spaces.
- The relevance and value of both the Early-Career Academic Recruitment and Development (ECARD) and Middle-Career Academic Development (MCAD) programs were again highlighted, with the success of program graduates continuing to increase. The 2010 promotion pool to senior lecturer consisted of 20 per cent of MCAD graduates and 40 per cent of ECARD graduates;

and 33 per cent of Associate Professor promotions were MCAD graduates.

Online ELMO Learning health and safety modules—
 University Health and Safety Induction, QUT Laboratory
 Safety, and the Office Safety and Manual Handling Tasks
 training—were launched during 2010. Online courses
 provide greater reach, access and flexibility in mandatory
 and critical health and safety training, resulting in
 a high number of individuals completing the modules
 during 2010.

## OUTCOMES AND ACHIEVEMENTS AGAINST OBJECTIVES OF PLAN

Objective 1. Leadership and management

#### Leadership

A number of programs were offered in 2010 to provide an opportunity through workshops, networking and reflection for leaders to increase their capabilities in order to effectively lead and develop themselves and their staff. These included:

- Transition to Supervision
- Team Leadership Program (TLP)
- Strategic Leadership Program (SLP)
- Women in Leadership (WIL)
- Senior Leadership Group Annual Conference.

In 2010, the Senior Management Development Program was renamed the Senior Leadership Development Program (SLDP) to highlight expectations of the University's senior group to not only provide effective management but also focus their efforts on provision of strong leadership to staff in their respective areas. A new framework also was introduced to support the SLDP, addressing three important areas of focus: fostering leadership learning networks, strengthening leadership teams, and supporting individual development needs.

All other leadership development programs were oversubscribed this year, with increased participation levels from all staff groups.

#### Workforce planning framework

A critical component of strategic planning is ensuring that QUT's workforce is aligned with the future directions defined in the Blueprint. Workforce planning facilitates this by defining our future desired workforce and identifying strategies that will assist in achieving that workforce.

The 2010 Workforce Planning Review focused on four key workforce priorities for the period 2011–2013:

- academic workforce regeneration
- workforce profile (growing academic capacity)
- strengthening research capacity and capability
- · strengthening leadership capability.

Key performance indicators (KPIs) included progress on identified targets for Indigenous staffing and women in senior positions and key strategies for achieving future targets.

The Indigenous Employment Strategy continued to increase Indigenous staff numbers during 2010. The proportion of Indigenous staff was 1.2 per cent against a target of 1.4 per cent. There were 55 employees (17 academic and 38 professional) identifying as Indigenous by December 2010.

The percentage of senior women continued to increase, up slightly in 2010 to 36.2 per cent against the 2010 target of 38 per cent.

Faculties and divisions considered workforce strategies within the framework of capacity, capability and culture (capacity: both actual number and deployment of positions; capability: knowledge and skill; and culture: fostering successful service delivery and engaging the workforce).

For 2010 the University recorded a full-time equivalent (FTE) staff establishment of 4336 (full-time/ongoing: 3590; casual: 746).\* The permanent retention rate was 85.2 per cent with a permanent separation rate of 19.7 per cent.

Workforce initiatives to ensure skills and knowledge were retained and enhanced including:

- · staff development strategies:
  - ECARD, MCAD, and Sessional Career Advancement Development program (SCAD)
  - managing staff performance through the PPR for Supervisors program
  - change management capability
- erecruitment strategy aimed at streamlining the application processes and orientation of new staff
- retention strategies such as:
  - reward and recognition programs including the Vice-Chancellor's Performance Fund and the Vice-Chancellor's Awards for Excellence
  - · workload management strategies for academic staff
  - management support and engagement strategies for sessional academic staff
  - succession planning for key senior management positions.

#### Reward and recognition

Eighteen Vice-Chancellor's Excellence Awards (with a total value of \$205 000) were presented to staff across individual and team academic, professional and senior staff categories. No financial rewards are provided to successful senior staff.

Two hundred and twenty-six Vice-Chancellor's Performance

Fund Awards of \$5000 for outstanding individual performance were made across all faculties and divisions, with another 41 awards presented to outstanding teams.

#### Industrial relations

The terms and conditions of employment for the University's senior, academic and professional staff are provided for within the relevant industrial instrument listed below:

- QUT Employee Collective Agreement (Senior Staff) 2009–2012
- QUT Enterprise Bargaining Agreement (Academic Staff) 2005–2008
- QUT Enterprise Bargaining Agreement (Professional Staff) 2005–2008.

These agreements are supported by a range of policies, procedures and guidelines.

#### Objective 2. Scholarship

### Support for staff engagement in scholarly and professional activities

The SLDP once again provided senior staff with opportunities to hear guest speakers at VC Forums, network and receive briefings on senior leadership and sector issues, and participate in the Senior Leadership Group Conference.

Advice and support was also provided for other development opportunities such as Universities Australia and the Association for Tertiary Education Management programs, the Study Assistance Scheme, Professional Development Program and Professional Development Leave schemes.

#### Strengthened enrolment profile

There was an increase in applications of 62 per cent from OP1 students and 61 per cent from OP2 students for Vice-Chancellor's scholarships in 2010 compared to 2009 (see table 1, page 26). The College of Excellence provided a suite of high-quality activities for merit-based scholars and other academic high-achievers to promote involvement and capability building. Activities included an orientation camp, support to attend various national and international conferences, a workshop with the International Director of the Rhodes Scholarship Foundation, and presentations by a range of speakers prominent in their fields.

<sup>\*</sup>This data was compiled using the accepted Commonwealth Government calculation methodologies for university staffing.

Table 1: OP breakdown of VC scholarships applications received

|     | 2010 | 2009 | 2008 |
|-----|------|------|------|
| OP1 | 91   | 57   | 30   |
| OP2 | 92   | 56   | 21   |
| OP3 | 4    | 1    | 2    |

N.B. The OP breakdown illustrates some outstanding results reflected in a 62 per cent and 61 per cent increase of OP1 and OP2 students respectively from 2009. OP3 figures have been included as these represent students who applied as elite athletes and therefore have an OP eligibility of 1–5.

# Public recognition of high-performing students and alumni across the University

A number of awards were presented during 2010:

- Outstanding Alumni awards One Chancellor's outstanding alumnus, seven faculty awards, two outstanding young alumni and two special excellence awards were presented at the Outstanding Alumni awards ceremony in July 2010.
- Student leadership awards Ten student leadership awards were presented by Alumni in June 2010, one to the Student Leader of the Year and nine Excellence Awards.
- Alumni Service Awards Two alumni service awards were presented at the Alumni Volunteer Reception in October 2010 to alumni who have contributed to the University and alumni community over many years.

A number of award nominations were submitted in 2010:

- Queen's Birthday Honour nominee and recipient: Professor David Gardiner, AM
- Australia-China Alumni Awards nomination and recipient: Dr Fran Han, Built Environment and Engineering QUT Alumnus
- Queensland-China Education and Training Awards for Excellence nomination and recipient: Alumni of Year award to Dr Fran Han
- Advance Emerging Leaders Summit New Delhi nomination and attendee: Miresh Sheth, QUT Alumnus India.
- Queenslander of the Year submissions: Dr William Francis (Bill) Robinson, AO (resubmission)
- Two nominations made for Young Queenslander of the Year: Alissa Phillips in 2010 and Michael D'Onofrio in 2011
- Three Honorary Doctorate nominations prepared.

#### Objective 3. Supportive environment

QUT has a number of initiatives in place such as the enterprise agreements and policy provisions that support positive work-life balance, for example:

 flexible hours and variable hours arrangements – a staff member can request to vary their span of hours or their work pattern to suit their individual circumstances

- reduced working year scheme a staff member can 'purchase' up to an additional eight weeks annual leave per year
- leave entitlements generous maternity leave and partner leave entitlements are offered to staff, along with additional personal leave entitlements to assist with 'carer' requirements\*, and special leave to serve with community groups including the Australian Defence Force and State Emergency Services
- job sharing (professional staff) voluntary arrangement where staff share a position, with each staff member working on a part-time basis
- · workload allocation guidelines.

Work is currently underway to formalise additional work-life balance arrangements which are encouraged, and in place, on an ad-hoc basis throughout the University, including working-from-home arrangements. Initiatives such as the 'Go mobile' project which allow employees to work remotely are assisting in this regard.

QUT also supports work-life balance through the provision of a staff wellness program. The *Wellness Matters* program, open to all staff, promotes the value of integrating work-life balance with workplace culture and individual engagement in wellness activities, to enhance individual and collective productivity and performance exists at the University.

In addition, QUT is subject to a complex range of workplace health and safety requirements for staff, students and visitors. As such, a comprehensive health and safety governance framework, incorporating the relevant legislative instruments, along with supporting policy and guidelines, exists at the University.

In 2010, following approval of the Australian Taxation Office, QUT conducted an Early Retirement Scheme (ERS) for academic staff to assist in the regeneration of the academic workforce and the realignment of our workforce capabilities to build our research capacity in selected areas and to strengthen the University's reputation for quality teaching. The ERS was also open to grounds maintenance staff and cleaners within the Facilities Management Department of the Division of Administrative Services. For a number of years, the University has been transitioning to an alternate service delivery model for these services and the ERS was made available to these staff to assist with this transition. A total of 50 staff applied for and were accepted through the ERS with the majority of these staff leaving the University in December 2009.

<sup>\*</sup>QUT supports the Queensland Carers Charter as detailed in the *Carers (Recognition) Act 2008*, through the flexible work practices and remote access facilities available to our staff. QUT ensures staff are provided with relevant information and support as required.

There were a small number of positions across QUT made redundant during 2010 due to small-scale change processes and efficiency improvements assisted by system and process improvements.

#### Positive experience for all staff

An online web-based 'Welcome to QUT' Orientation module was introduced to support the face-to-face 'Welcome to QUT' morning tea and expo sessions. This module ensures that all new staff have access to relevant information immediately, assisting with a smooth transition into their new role with QUT.

Work continued with faculties and divisions to provide appropriate performance, planning and review (PPR) training programs to encourage maximum participation, and support supervisors in ensuring their staff receive optimum benefit from the PPR process. PPR conversation vignettes have been filmed to use in 2011 for both academic and professional PPR workshops. An online PPR module to assist employees as soon as they start at QUT is also being developed.

#### Behaviour and Culture

Work continued with faculties and divisions to address issues of inappropriate behaviour and incidents of misconduct.

Policies and guidelines that are conducive to a supportive work environment for all staff, including the IT Protocol Policy and revised Staff Code of Conduct and new Student Code of Conduct and Student Discipline framework, continued to be developed.

An online Code of Conduct module is being developed to guide all staff and visitors in making ethical decisions and to act in accordance with QUT's expectations of responsible behaviour.

In 2010 a range of seminars and workshops addressing diversity and anti-racism were attended by staff across campuses. In addition to support for Harmony Day, QUT trialled an East-West Fest and other cultural activities to encourage greater social interaction and understanding between international and domestic students.

#### Staff wellness program

The QUT Wellness Matters Program continued to gain momentum with an improved uptake of services. The revised communication plan incorporating the 'Wellness Matters' newsletter and Wellness Ambassador Initiative has been a significant contributor to the program's continued success. In particular, the Health and Fitness Appraisal initiative has been extremely successful, with some department heads offering to fund an appraisal for their staff as part of a local focus on health and wellbeing.

#### Positive student experience

Major themes were extracted from recent student experience surveys and examples of key actions responding to identified areas of dissatisfaction have been documented on the Your Feedback website.

Service improvements during 2010 included:

- pilot language and learning support programs in the faculties of Business and Health
- a Student Financial Assistance Helpline. A business process review of the Student Financial Assistance Scheme was conducted
- scholarships management coordination, administration processes and communication
- increased support and more targeted career development workshops for HDR students as a result of feedback received from students and the Research Student Centre
- peer-led pre-departure briefings for international students in 10 countries and 18 cities in 2010, coordinated and advertised through QUT agents and partner institutions overseas. More than 230 new students attended and feedback from agents and partners was extremely positive indicating their ongoing commitment to the program.

**Objective 4.** Diversity. QUT will foster a culture that values diversity including actions that are in the spirit of reconciliation.

#### Staff diversity

Through the State government's Indigenous Employment and Education Initiative, 10 Indigenous professional staff members are undertaking a Certificate IV in Management. The Indigenous Employment Reference Group, chaired by the Deputy Vice-Chancellor (Academic), continues to identify strategies to best support increasing Indigenous academic staff numbers at QUT.

#### Student diversity

Numbers of commencing students identified as low SES crossed the 15 per cent mark (2013 target), more than 1.2 per cent higher than 2009, with an increase of just over 170 students.

Commencing Indigenous student representation returned to just over 1 per cent, higher than 2009 and more than 20 extra students, recovering from an inexplicable slump in 2009.

Commencing rural student representation increased by 1 per cent from 2009 with an extra 140 students.

The University has approved five outreach activities and three support activities as part of our Widening Participation Project. A pilot program 'Applied Skills for Year 11s' was trialled in 2010 with four low-SES schools in the Caboolture Region. Seventeen students completed and passed the program and an evaluation is being completed. Workshops have also been delivered in the area to mature-age prospective students through links with TAFE providers.

Objective 5. Partnership and Engagement.

### Assisting alumni to develop a lifelong relationship with QUT

Contactable alumni continued to increase this year from 115 731 at December 2009, to 123 321 in December 2010.

Two editions of QUT Alumni magazine, *QUT Links*, were posted to all mailable alumni—121 120 in February and 123 321 in September 2010. The monthly Alumni electronic newsletter for December went to 43 885 alumni. The Facebook site has 2454 members; Alumni Linked-in has 2831 members and the website has an average of 10 473 hits a month.

There were some 4500 event attendances in Brisbane, interstate and overseas. The Golden Graduates Morning Tea was attended by 484 people and 378 attended the Outstanding Alumni Awards. There are 22 alumni groups and chapters located in Australia and internationally. The most recent Alumni group approved by Alumni Board is the School of Accountancy Honours Alumni Group. Four hundred alumni attended events held in eight overseas locations from London to Dubai, Papua New Guinea and numerous other locations in Asia.

#### Engagement

In 2010 QUT's Engagement Framework was revised to reflect the increased involvement of all university areas in setting the strategic direction and priorities for engagement and embedding practices in core university business.

Engagement Innovation Grants continue to provide seed funding for innovative practical engagement projects working to strengthen QUT's links with its various communities. In 2010 the scheme attracted 64 expressions of interest with 22 projects invited to the full application stage. Five projects received grants of up to \$30 000 to support diverse projects in education, innovation, Indigenous culture and understanding, and STEM professions.

The Mary and Carl Leonard International Relations Award was established with a generous gift of \$280000 to assist eligible students or early-career researchers to become ambassadors for change in lesser developed countries.

A culture of partnership, engagement and collaboration is actively pursued by each faculty, institute and division. In 2010, key activities and initiatives that highlight this commitment to partnering and engaging with the wider community include:

#### Cross-faculty

The faculties of Built Environment and Engineering, Science and Technology, and Education continue to collaborate in support of QUT's STEM investment. Activities have included QUT STEM open days, the Science and Engineering Challenge for Schools, Discover STEM workshops, Extreme Science and Engineering vans, Australian Youth Aerospace Forum and National Youth Science Forum.

#### **Built Environment and Engineering**

NASA astronaut, Australian Dr Andy Thomas, visited QUT in August as part of the Faculty's Australian Engineering Week program designed to inspire and inform young people about careers in engineering.

#### **Business**

Ms Laurie Cowled gifted \$200000 which will, with a matching contribution from QUT, fund a perpetual scholarship for Indigenous students. Coca-Cola and Bechtel have also confirmed sponsorship for internship and equity scholarships for Indigenous business students. An endowment was established in honour of retired Business Faculty lecturer, Su Mon Wong, a pioneer of marketing education in Australia.

#### **Creative Industries**

QUT Fashion students opened the Fleet Store in the Wintergarden in the Queen Street Mall. The store featured the work of current QUT students, as well as up-and-coming designers being mentored and supported by QUT Creative Enterprise Australia (CEA).

#### Education

The Bachelor of Education's Service-Learning Program, which aims to develop social responsibility in students through voluntary community service to a community organisation, was expanded in 2010 to include more than 80 organisations and 248 students.

#### Health

The Wound Management Innovation CRC was established, receiving \$28 million in Federal Government funding over eight years and a total of \$100 million including community and partner support. QUT's School of Nursing and Midwifery will collaborate with a range of partners to investigate chronic wound care strategies and prevention.

#### Law

The Intellectual Property and Technology Law Clinic, a joint initiative between the School of Law and the Queensland Public Interest Clearing House (QPILCH) was launched by the Chief Justice, Paul de Jersey in June. The clinic is staffed by volunteer lawyers and provides free legal advice to members of the creative and arts communities, a pro-bono referral service to participating law firms for more complicated issues, and a student clinic providing legal research support (as an elective unit).

#### Science and Technology

The QUT Innovation Space, an entrepreneurial learning space where students develop real-world skills in transitioning initial concept ideas into products of the future, was officially launched in July.

#### Caboolture campus

The campus hosted a range of activities to support the Widening Participation initiative, including Indigenous careers fairs, arts and robotics days, year 10 experience day, experience uni day and student business competition.

#### Institute for Creative Industries and Innovation (iCi)

The Independent Music Project hosted by the iCi and bringing together industry professionals and talent with researchers from across the University, is partnering with Brisbane's most successful independent labels to create a living history of Brisbane's independent music scene.

#### Institute of Health and Biomedical Innovation (IHBI)

Dr Mick Adams (recipient of the 2010 Chancellor's Outstanding Alumnus Award) commenced as the Indigenous Coordinator for the Program of Experience in Palliative Approach at IHBI. Dr Adams will provide expertise and advice to ensure through the program that all Australian communities have adequate access to culturally appropriate end-of-life care.

#### Information Security Institute (ISI)

ISI held an open day in October to showcase its research strengths internally to the QUT community and externally to government and industry in October.

#### Institute for Sustainable Resources (ISR)

ISR continued to manage the Samford Ecological Research Facility, developing a site-based management plan outlining QUT's obligations as owner and land user. The institute also held its fourth annual Community Information Session in July, which was attended by more than 80 people from the community, local government and QUT.

**Objective 6:** Future readiness. QUT will cultivate a culture of continuing organisational, personal and career development, and dynamic workforce planning.

Following the review of the workforce planning process, a revised strategic workforce planning framework, which adopted a more strategic approach to workforce planning and an improved consultancy service to clients, was implemented. This has resulted in a more focused and participative approach. Key outcomes of the annual workforce planning process include the ability to adopt a more future-focused approach in identifying specific workforce issues, to consider appropriate workforce strategies and to allow clients to accurately report on their performance against key strategic priorities.

#### BENCHMARKING ACTIVITIES

The QUT-sponsored Universities HR Benchmarking Program measures human resource performance indicators such as academic promotion application rates and success rates, recruitment rates and applications, staff turnover, unscheduled absence, and comparative staff ratios. Key issues are<sup>[1]</sup>:

- the QUT academic promotion rate of 7.7 per cent is higher than the sector average of 4.3 per cent for 2009 and has remained consistently higher for each of the previous five years.
- employment cost as a percentage of revenue at 49.2 per cent is lower than the sector average of 52 per cent. A downward trend is notable from 55.7 per cent in 2008 to 49.2 per cent for QUT.
- Fixed term contracts (total) increased by 8.5 per cent over the past five years for the sector and by 11.4 per cent for QUT.

A customer service benchmarking exercise was conducted between February and March 2010 and involved 52 tertiary education institutions across Australia. The exercise focused on telephone enquiries and measured getting through, service delivery and customer satisfaction. As a result QUT has reduced the length of its greeting message from 33 to 20 seconds to improve average connection time and an enhanced orientation checklist has been developed for Student Information Services staff.

Student and staff equity data is routinely benchmarked against past performance, against other universities, and against aspirational targets. The equity international benchmarking group (University of Melbourne, The University of Queensland, Auckland University, University of Western Australia, Nottingham University, University of British Columbia, and QUT) continues to collaborate and compare data and strategies.

Data is based on most recent report, 2010 Universities HR Benchmarking Program, which is based on the reporting years of 2005–2009.

# FINANCE AND INFRASTRUCTURE PLAN



Mr Stephen Pincus, Executive Director (Finance and Resource Planning)

- The University produced a solid financial result for 2010 with an operating surplus of \$47.2 million resulting in an operating margin of 6.5 per cent.
- QUT commenced construction of the Science and Technology Precinct and Community Hub at Gardens Point, involving the demolition of three buildings and decanting of staff and facilities to other locations at the campus.
- Building and refurbishment projects at Gardens Point included the A Block refurbishment, O Block workshops upgrade, S Block student learning space upgrade, S Block faculty accommodation, U Block refurbishment, Z Block student area improvements and the V Block Library upgrade.
- Other major infrastructure achievements included completion of the Australian Research Centre for Aerospace Automation at Brisbane Airport.
- Negotiations were progressed in 2010 to transfer the closed Carseldine campus to the Queensland Government in early 2011 in exchange for freehold title of a parcel of land at Gardens Point.
- Key information technology developments
   included implementation of the Student and Academic
   Management System (SAMS), delivery of new teaching
   and collaboration spaces that support interacive and
   flexible learning practices, and implementation of a new
   budget tool designed to improve financial management.

## OUTCOMES AND ACHIEVEMENTS AGAINST OBJECTIVES OF PLAN

**Objective 1.** Responsibly deploy resources and infrastructure in support of University ambitions and priorities.

QUT renewed its institutional plan, the *QUT Blueprint*, with the new plan being approved by QUT Council in October 2010. The renewal included a rationalisation of the planning framework resulting in the removal of one layer of plans. The University key performance indicators (KPIs) were revisited in light of the new Blueprint and the Australian Government's proposed compacts and performance funding arrangements.

In 2010, QUT commenced construction of the Science and Technology Precinct and Community Hub at the Gardens Point campus. This project is the largest capital development in the history of QUT. The University was successful in gaining significant external funding for this development from the Australian and Queensland governments and a philanthropic donation. Works during 2010 included the demolition of three buildings on the site, and the fit-out of L Block adjacent to the building site to accommodate food outlets and the bookshop during construction.

The University recognises the potential benefits that can be gained by improvements to its planning and budgeting processes. In 2010, a new budget tool was procured with the assistance of a vendor partner. Implementation is expected to be rolled out across the University in 2011. Significant enhancements were made to the student load planning processes through the Integrated Planning Model, resulting in quicker preparation of data for budgeting and load forecasts.

Objective 2. Support the strategic ambitions and priorities of the University, and achieve maximum productivity and comply with governance and accountability obligations.

QUT is committed to satisfying its obligations in terms of compliance and accountability. QUT received an unqualified report from the external auditor for the 2010 Annual Financial Report.

Corporate reviews of QUT's faculties of Built Environment and Engineering, Health, and Law were undertaken and work began to implement recommendations.

The University produced a solid financial result for 2010 with an operating surplus of \$47.2 million. The 2010 operating margin of 6.5 per cent was slightly higher than the Finance and Infrastructure Plan longer term benchmark of 5 per cent.

Total income for 2010 was \$729.6 million, a decrease of \$22.4 million (3 per cent), when compared to the extraordinary results produced in 2009 off the back of large capital grants, a one-off research grant and significant investment unrealised gains following the bounce back from the global financial crisis.

During 2010, the University continued to focus on diversifying its sources of income. Income from fee-paying overseas students increased in 2010 by \$14.6 million or 14.5 per cent.

Total expenses were \$682.4 million, a \$40.9 million (6.4 per cent) increase on 2009.

Employee-related expenses increased by \$37.6 million (10.2 per cent), reflecting salary increases agreed through the enterprise bargaining agreement as well as growth in staff numbers in support of University initiatives including research capacity building and QUT's aim to improve student:staff ratios to be better than the national average by 2016.

The University's net assets total \$1128.8 million, a decrease of \$1.9 million (0.2 per cent) on 2009. QUT reached agreement to transfer the closed Carseldine campus to the Queensland Government in exchange for freehold title of a parcel of land at Gardens Point campus. This arrangement will be concluded in early 2011. The Carseldine assets incurred a significant accounting impairment in 2010 causing the reduction in net assets. This adjustment was made in

compliance with Australian Accounting Standards through the asset revaluation reserve and did not impact on the operating result.

QUT's financial position remains strong and provides a very solid foundation to support the University's short- and longer term development aspirations.

Objective 3. Infrastructure (Physical and Virtual): QUT will be characterised by an integrated infrastructure which supports and facilitates QUT's high-quality learning and teaching, research, business support and community needs.

During 2010 the University spent \$114.7 million on the capital program expenditure.

Physical infrastructure expenditure included \$66 million on major projects, \$2.7 million and \$8.3 million on the deferred and general maintenance programs respectively. This expenditure represents a major commitment to the development and maintenance of high-quality infrastructure.

Major capital projects undertaken in 2010 included:

- finalising demolition of old buildings and commencement of construction of the Science and Technology Precinct and Community Hub at Gardens Point
- decanting and early works at Gardens Point including the A Block refurbishment, O Block workshops upgrade, S Block student learning space upgrade, S Block faculty accommodation, U Block refurbishment, Z Block student area improvements and the V Block library upgrade
- commencement of the Kelvin Grove Library upgrade and Creative Industries digital equipment upgrade, partly funded by the Better Universities Renewal Fund
- continued investment in off-campus facilities including the construction of the Mackay Renewable Biocommodities Plant Project, and completion of the Australian Research Centre for Aerospace Automation at Brisbane Airport.

The University commenced planning for the construction of Creative Industries Stage Two in the Creative Industries Precinct.

Expenditure on the IT virtual and information program was \$36.9 million including information technology projects, support and maintenance activities, and library resources. Major developments for the 2010 AMP (IT) program included:

- · implementation of SAMS
- delivery of new teaching and collaboration spaces that support interactive and flexible learning practices

- doubling of QUT's super-computing capacity through the allocation of \$200 000 from the Queensland Cyber Infrastructure Foundation and a matching contribution from QUT
- sustainable IT initiatives that realised in excess of 50 tonnes of CO<sub>2</sub> in green savings
- procurement of a new University-wide budget tool and selection of a vendor partner assisting the design, development and implementation.

Further information on information technology developments is outlined in the 'Information Technology Strategy' later in this annual report.

#### BENCHMARKING ACTIVITIES

QUT participates in sector-wide benchmarking activities with more than 50 institutions under the Tertiary Education Facilities Management Association, including areas such as maintenance, waste management, energy consumption, security, parking and water consumption.

The QUT Bookshop participates in an annual survey by the Australian Campus Booksellers Association of campus bookshops' performance across a range of measures.

QUT also compares its performance towards its KPIs against sector and university groupings.

## PERFORMANCE AGAINST THE FINANCE AND INFRASTRUCTURE KPIS

The following results were recorded for the financial KPIs identified in the Finance and Infrastructure Plan:

- operating margin (unadjusted) was 6.5 per cent compared to the budget target of 8.4 per cent
- employment costs as a percentage of revenue were 55.9 per cent where a target of below 60 per cent is desirable
- economic dependency on Australian Government funds of 60.1 per cent was below the target of 62.4 per cent
- liquidity ratio of 2.7:1 was above the target of 2.1:1 due
  to the obligation to maintain funds in secure and liquid
  investment products from the large grant funds pertaining
  to commercial, research and capital projects which were
  received in advance
- student technology access KPI exceeded the target in 2009 with a result of 4.2 compared to a target of 4.7.

# INTERNATIONAL STRATEGY



Mr Scott Sheppard, Deputy Vice-Chancellor (International and Development)

#### **HIGHLIGHTS**

- Commencing total EFTSL fee paying overseas students (FPOS) represented 20.9 per cent of all commencements and exceeded the University key performance indicator (KPI) of 17 per cent for 2010. (Source QUT Corporate Reporting [QCR] September 2010)
- International higher degree research (HDR)
   enrolments increased to 578, an approximate increase
   of 20 per cent on 2009. (Source QCR September 2010)
- In terms of diversity, FPOS enrolments were sourced from more than 100 countries in 2010. Undergraduate and postgraduate FPOS enrolments accounted for 56.5 per cent and 42 per cent of FPOS enrolments respectively. Non-award FPOS enrolments accounted for the remainder.
- QUT International College established an International English Language Testing System (IELTS) Centre in 2010. The centre provides testing services for IELTS examinations of English language jointly managed by IELTS Australia, the British Council and Cambridge ESOL.
- QUT students were recipients of prestigious and highly competitive outbound awards: a Fulbright Scholarship (one student, Faculty of Science and Technology), a Queensland Rhodes Scholarship (one student, Faculty of Built Environment and Engineering), and a Prime Minister's Australia Asia Endeavour Awards for outbound mobility (one student, Faculty of Business).
- Forty-one new International Cooperation Agreements (ICAs) were negotiated in 2010, including ICAs with universities in Croatia and Finland for the first time.
- The Faculty of Business has secured EQUIS re-accreditation for the maximum term of five years.
- QUT formally hosted 92 official international delegations in 2010 with visitors from 36 countries.

# OUTCOMES AND ACHIEVEMENTS AGAINST OBJECTIVES OF THE PLAN

Objective 1. A global outlook.

International commencing EFTSL (equivalent full-time student load), as a proportion of all commencing EFTSL, represented 20.9 per cent in 2010, an increase over the 2010 target of 17.0 per cent.

This percentage figure of 20.9 per cent is drawn from the September 2010 QUT Corporate Reporting portal and includes QUT International College students. Excluding the QUT International College, the fee-paying overseas commencing EFTSL for 2010 was 19.4 per cent of **all** commencing EFTSL.

#### Prepare students to live and work globally

The total number of formal **outbound exchange** QUT students in 2010 was 176. There has been an increase in the number of applications for formal outbound exchange from 345 students for exchange in 2010 to 588 students applying for exchange in 2011. The introduction of University-wide initiatives for outbound experiences and the growing numbers of overseas partner institutions has encouraged more QUT students to apply in 2010. QUT secured funding from Australian government specific programs for outbound mobility including the Endeavour Awards, Australia University Mobility in Asia and the Pacific (UMAP), Cheung Kong Student Exchange, and the Endeavour Student Exchange Program. The amount of funding from these programs totalled \$210000.

The total number of students undertaking **short-term outbound mobility** in 2010 was 275. This includes group-based short-term study tours and faculty-supported initiatives. Programs included public health placements in Vietnam, China and India; teaching practicum placements in the USA; and a demonstration moot court in Malaysia.

Three QUT students received prestigious and highly competitive awards for outbound mobility including the Prime Minister's Australia Asia Undergraduate Award (Faculty of Business student), Queensland Rhodes Scholarship (Faculty of Science and Technology student), and Fulbright Scholarship (Faculty of Science and Technology student).

Three Faculty of Business students received the Silver Award (second place) in the 2010 Hong Kong Polytechnic University Entrepreneurship and Innovation Global Business Challenge, which attracted 180 international teams.

Two Built Environment and Engineering students supported by AusAID received awards under the Prime Minister's Pacific Australia Awards program.

The Faculty of Health received notification in 2010 that a student from the Hanoi School of Public Health was awarded a prestigious Prime Minister's Australia Asia Endeavour Award to undertake PhD studies at QUT commencing in 2011.

The Confucius Institute at QUT provided short courses on Chinese language and business practices and courses were delivered to cohorts from the Faculty of Business.

An international festival and celebrations program on the Gardens Point and Kelvin Grove campuses during 2010 celebrated the University's cultural diversity. The East-West Festival, which was piloted in 2010, aims to meet the demand for, and value of, international students and local students, and provide them with opportunities to feel more socially connected and share and celebrate cultural diversity.

### Attract and retain a diverse and academically able international student cohort at QUT

In terms of diversity, FPOS enrolments were drawn from more than 100 source countries in 2010. Undergraduate and postgraduate FPOS enrolments accounted for 56.5 per cent and 42 per cent of FPOS student enrolments respectively. Non-award FPOS enrolments accounted for the remainder.

Enrolments of international HDR students increased to 578 (at 19 September 2010), which is approximately a 20 per cent rise on 2009. Growth was evident across all faculties, but significant for Science and Technology, Built Environment and Engineering, Health, and Education.

The Faculty of Business appointed four Language and Learning Advisors (LLAs) to work with international students on academic and language skill development. At the faculty level, LLAs delivered language development programs focusing on generic aspects (for example, pronunciation, grammar). This initiative is in collaboration with QUT International Student Services.

The Faculty of Health Language and Development Program continued to offer training and development to international HDR students in the Faculty.

In October 2010 QUT International College opened an IELTS testing centre that provides testing services for the International English Language Testing System.

# Develop strategic initiatives to enhance institutional capacity building and cohort enrolments

There was commitment to quality assurance and financial viability of QUT's transnational programs in Hong Kong for a Master of Lighting, Malaysia for a Bachelor of Early Childhood Education and Singapore for a Bachelor of Justice Studies. The Master of Lighting in Hong Kong was discontinued in 2010.

The Faculty of Education with the Jiangsu Australia Education Centre conducted immersion programs in teaching English as a second language, for teachers from the Jiangsu Provincial Department of Education in the People's Republic of China, as well as Panyu Municipal Department of Education and Sookmyong Women's University of South Korea.

# Promote international research links that deliver significant opportunities for funded research projects and research student recruitment

The Institute of Health and Biomedical Innovation (IHBI) hosted the Australian-Canadian Prostate Cancer Research Alliance Meeting bringing together Australian and Canadian researchers. Professor Ross Young and Professor Michael Dunne led a visit to Vietnam to promote research and development in public health. The Queensland-British

Columbia Drug Discovery Alliance between the Australian Prostate Cancer Research Centre, Griffith University's Eskitis Institute and Canadian institutions, the Centre for Drug Research and Development and the Vancouver Prostate Centre was established. In addition, the Queensland-Canada Spinal Cord Injury Alliance was formed with a one million dollar Queensland government grant under the National and International Research Alliances Program. The alliance is between IHBI and the Rick Hansen Institute in Canada. IHBI's Visiting Research Program funded seven international researchers from the United States, the United Kingdom, New Zealand, China and Germany in 2010.

The Information Security Institute was awarded the Australian Academy of Science Australia-Germany Research Mobility Program to commence in 2010.

The Institute for Sustainable Resources and QUT hosted the nineteenth World Congress of Soil Sciences in August. The Congress attracted 60 soil scientists from around the world.

The Australian Centre of Entrepreneurship Research was established and accepted as an Australian partner in the Global Entrepreneurship Monitor, an influential policy-orientated research program for entrepreneurship.

The Australian Research Centre for Aerospace Automation (ARCAA) was launched in September with announcements on unmanned aerial vehicle civilian collision avoidance technology and airspace management under the Smart Skies project. This is a \$10 million joint research project with Boeing Research and Technology, CSIRO and Insitu Pacific.

In November 2010, ARCCA received an award from the Business Higher Education Round Table as Australia's Best Research and Development Collaboration.

Objective 2. Secure international respect and recognition of QUT's courses and capabilities.

# Seek and secure recognition by partners, governments, peers, employers and relevant professional bodies

The Faculty of Business completed its reaccreditation visits for recognition by both the Association to Advance Collegiate Schools of Business (AACSB) in the United States and the European Foundation for Management Development (EQUIS). This, combined with the accreditation received through the Association of MBAs, has ensured that the Faculty has retained its title as the first Australian business school to be granted triple international accreditation.

QUT Creative Enterprise Australia held an inaugural international forum that attracted delegations from Taiwan, Singapore, China and Hong Kong. It provided insights from the world's leading creative entrepreneurs including founder of wotif.com, Graeme Wood, and CEO of Reading Room, Margaret Manning.

The Faculty of Education secured funding for an Australia – EU project, 'Intercultural Dialogue for Global Leadership and Citizenship in Early Childhood Education'. The Faculty is the Australian lead institution in a consortium of three Australian and three European universities.

The Faculty of Built Environment and Engineering also secured funding for an Australia-EU Project 'Designing the New World: Developing Architectural education in response to climate change'. QUT is a member of a consortium of three Australian universities (with RMIT as the lead Institution, and UTS) and three European universities. Six QUT students and nine QUT academic staff will be funded for mobility from 2011 to 2013.

The International Council on Alcohol, Drugs and Traffic Safety (ICADTS) presented the Centre for Accident Research and Road Safety – Qld with the ICADTS Institutional Widmark Award, which is for individuals or organisations that have made outstanding, sustained and meritorious contributions to the international field of alcohol, drugs and traffic safety.

Forty-one new International Cooperation Agreements were signed in 2010. The universities are located in Europe, the Americas, North Asia and South-east Asia, and the Middle Fast.

The Queensland Government's QETI (Queensland Education and Training International) awarded the 2010 prize for 'International Student of Year' to a HDR student of the Faculty of Science and Technology.

The Confucius Institute at QUT has developed significant relationships with the National Office for the Teaching of Chinese Language (Hanban) of the People's Republic of China and with education organisations in Jiangsu Province. The institute at QUT received the Outstanding Confucius Institute Award in Beijing on 11 December.

The China Scholarship Council of the People's Republic of China and QUT hosted Queensland's first 'Study in China Exhibition', promoting opportunities for Queensland students to study at universities in China. A total of 23 leading Chinese universities exhibited at the Gardens Point Theatre.

Professor Nathan Efron was presented with the American Academy of Optometry Glenn A Fry Lecture Award, a prestigious award for optometry research.

The Division of International and Development managed 92 official international delegations and visitors to the University. This involved a total of 383 persons from 36 countries.

### Develop strong mutually beneficial relationships with international alumni

QUT has seven formal international alumni chapters, and affiliations with international alumni associations including the Australia-China Alumni Association, Australian Alumni Singapore, Malaysian Australian Alumni Council, Federation of Australian Alumni Associations Hong Kong and the Australian and New Zealand Studies Association of North America. Alumni functions were held in conjunction with international graduation ceremonies in Malaysia, Hong Kong, Singapore and Taiwan. The outgoing President of the Singapore Chapter, Andy Tan, was awarded an Alumni Service Award for his dedication and voluntary service.

Dr Fran Han, (Faculty of Built Environment and Engineering) was recipient of the 2010 Australia-China Alumni Award for IELTS Women in Leadership and awarded the joint Alumnus of the Year (Research) winner in the 2010 Queensland-China Education and Training Awards.

Antony Smare, a graduate of the Faculty of Law from Papua New Guinea, was awarded the joint 2010 QUT Outstanding Young Alumnus Award.

Miresh Set, a QUT alumnus based in India, attended the Advance Emerging Leaders Summit held in New Delhi.

**Objective 3.** Develop University-wide collaborations to promote the international agenda.

## Deliver effective, coordinated international planning and implementation

The International Steering Committee provided policy advice and guidance on the key activities designed to ensure QUT's international programs are accurately positioned and supported to build long-term sustainable international programs. In 2010 this was further facilitated through the International Engagement Recruitment and Plan.

## Encourage the creative use of ICT to enhance international engagement

In 2010, the Division of International and Development completed the final stage of the International Strategy Information System (ISIS) project, with improvements to the ISIS Agent Management System, ISIS Mission Management System, International Partner System, and the Student Exchange Management System.

The Student Exchange Management System provides an online application for QUT students to apply for an outbound exchange program, and workflows through to the Student Exchange Office and faculties.

#### BENCHMARKING ACTIVITIES

The Faculty of Business undertook major benchmarking activities for its second re-accreditation review with EQUIS, as well as its maintenance review of accreditation with AACSB, both requiring separate international peer review visits. In December the Faculty was advised that it has been re-accredited with EQUIS for the maximum term of five years.

The Faculty of Business is participating with nine other business schools globally in a three-year study that seeks to define, measure and identify strategies for research impact that will be part of the development of an accreditation standard for the AACSB.

The Division of International and Development undertook the annual Australian Universities International Directors' Forum benchmarking of international operations of Australian universities. The Division also undertook the biannual Australian Universities International Directors' Forum benchmarking of outgoing international mobility of Australian university students.

QUT, with 30 Australian universities and some 129 universities globally, participated in the International Student Barometer that assessed a range of international student experiences from pre-arrival to perceptions of teaching and learning and campus experience. The project was supported by the Commonwealth Department of Education, Employment and Workplace Relations and complements other University-wide surveys.

# INFORMATION TECHNOLOGY STRATEGY



Professor Tom Cochrane, Deputy Vice-Chancellor (Technology, Information and Learning Support)

### **HIGHLIGHTS**

- Implementation of the Student and Academic
  Management system (SAMS) in November significantly
  extended the University's virtual capabilities for students,
  academics and administrators. Users will benefit from an
  unprecedented level of self-service and more than
  40 automated corporate systems.
- Partnerships were strengthened with faculties to develop innovative learning programs that make use of virtual environments to support and engage students.
   Within these programs, academics adopted contemporary technologies to increase the effectiveness of pedagogical practices including web-conferencing, blogs, online discussion forums, vod-casting and interactive classroom tools.
- QUT continued its commitment to providing teaching and collaboration spaces that support interactive and flexible learning practices. Refurbishment of the student spaces in S Block (levels 4 and 5) and the Gardens Point Library (levels 2 and 4) incorporated brainstorming software that enables students to dynamically develop ideas and documents online.
- Trials of interactive technology in the classroom employed a web-based student response system that allowed students to use their mobile phones to engage in active, real-time learning with lecturers.
- The University's super-computing capacity was doubled through the allocation of \$200 000 from the Queensland Cyber Infrastructure Foundation (QCIF) and a matching contribution from QUT.
- eResearch infrastructure capacity was advanced through collaboration with key stakeholders such as the National Collaborative Research Infrastructure Strategy program, the Australian National Data Service and the Australian Research Collaboration Services. These alliances resulted in substantial funding for QUT eresearch projects such as the National Data Capture initiative and the Metadata Hub project.
- A low-cost network was launched at the Mater
   Hospital precinct in partnership with Queensland
   universities and the Mater Health Services. The new
   service enabled QUT staff and students working at the
   Mater to connect to the University's online resources via
   their wireless enabled laptops or smart phones.
- The size and range of the QUT Library's virtual resources was substantially expanded. eJournals, electronic databases and digital repository publications increased and the University's collection of electronic books (ebooks) grew to more than 37 000. Similar growth is expected in 2011.
- Sustainable IT initiatives realised in excess of 50 tonnes of CO<sub>2</sub> in green savings through the re-setting of printing values in student computing laboratories to double-sided and programming that placed computer screens into standby mode after 10 minutes of inactivity.

• The IT strategy was revised in response to significant and world-wide changes in computing models. Key trends included the implementation of IT solutions outside the normal paradigm of enterprise ownership (cloud computing), shared data centres and the leasing of server and storage computing power. Other recognised areas of rapid change were software virtualisation, the integration of voice, data and video communication and the use of social networks for business purposes. The 2011–2013 IT Strategy will guide the University's information technology direction and priorities over the next three years.

# OUTCOMES AND ACHIEVEMENTS AGAINST OBJECTIVES OF IT STRATEGY (2009-2013)

The University's IT Strategy is constructed around the University's Blueprint objectives and the following report reflects that approach.

Objective 1. Build our research in selected areas.

Continued emphasis was placed on the delivery of systems and services to support QUT's research ambitions and the development of eresearch capacity. The research data management service continued to offer advice and specialised tools to researchers managing large data sets, a research support website was launched containing information on data modelling, scientific visualisation and collaboration technologies, and a series of eresearch seminars provided staff and students with skills in accessing external research data sets, getting published, navigating the patent literature, and measuring research impact.

The QCIF allocated \$200000 to extend the capacity of QUT's super-computing resources managed by the High Performance Computing unit. This contribution was matched by QUT and enabled a doubling of computation power and a significant rise in data storage. In 2010, researchers completed more high performance computations than the accumulated total of all previous years. As the University's research profile grows, it is expected that demand for supercomputing resources will escalate further with a focus on science, technology, engineering and maths developments.

The University worked with the Australian National Data Service to combine disparate collections of research data into a cohesive set of national resources. Initiatives include the Metadata Hub Project to establish information hubs at QUT and Griffith, a Data Capture Project to automate the extraction of data from scientific instruments and deposit descriptions into the Australian National Metadata Exchange Hub, and the Seeding the Commons Project that identified and described almost 600 research datasets from QUT's Australian Research Council and National Health and Medical Research Council grant projects in the period 2000 to 2010.

Substantial gains were made in the availability of online library resources and research literature. The collection of ejournals increased 17 per cent to 82 000, library databases grew five per cent to 717 and owned or leased ebooks expanded 60 per cent to 181 000 titles. Growth also occurred in the University's ePrints repository with the number of records exceeding 28 000, more than double 2008 levels. Many of these records contain full-text copy and are available to the public.

**Objective 2.** Strengthen our reputation for quality teaching and learning and provide among the best learning environments in Australia.

QUT maintained a focus on the integration of physical and virtual teaching facilities to support interactive and flexible learning practices. Refurbishment of the student learning areas in S Block (levels 4 and 5) and the Gardens Point Library (levels 2 and 4) incorporated brainstorming and team software that enables students to develop ideas and documents in a shared virtual space. In the classroom, a web-based response system allows students to use their mobile phones to engage in an active learning process with the lecturer.

Uptake of the Elluminate web-conferencing tool was strong among academics interested in using the system to support flexible learning and teaching approaches. More than 2000 web-conferencing sessions were created in 2010 with many operating as virtual classrooms within QUT Blackboard. The sessions were used for a range of purposes including lectures, tutorials, group activities and student collaborations. About 1000 sessions were recorded and viewed 40 000 times, highlighting the system's ability to support active learning from remote locations and just-in-time access to recordings of class material.

The Library's learning support model was further extended through the release of Studywell, a student portal providing a suite of online learning resources in the areas of information literacy and academic skills. While the website was developed to meet the needs of first-year students, it proved popular with students at all stages of their academic progression. Studywell resources were also integrated into workshops and tutorials and further supported by Study Solutions, a program that enables students to book a one-on-one appointment with a Library advisor to improve their skills in study and research.

Strong staff participation in the Law Flexible Learning Initiative Project had a positive impact on teaching and learning in the Faculty. Several academics adopted new technologies to increase the effectiveness of their pedagogical practices including web-conferencing, blogs, online discussion forums, vod-casting and interactive

classroom tools. Students reported that the use of these technologies increased their feelings of support and engagement in the learning experience.

The 2010 refurbishment of the Garden Points Library included a complete redesign of level 4 and considerable improvements on level 2. The new space on level 4 provided more than 250 student places in a variety of group and individual configurations, a 20-seat training room for learning programs and more direct access to the periodicals collection. A key element of the level 2 refurbishment was a co-location of service desks to provide students with easy access to both computing and printing support. A refurbishment of the Kelvin Grove Library is scheduled for completion in early 2011 and will result in an additional 200 seats. Both Library upgrades have expanded the designated space for individual and collaborative work and delivered increased study areas for students to use personal laptops.

The scheduled maintenance and technology upgrade of teaching and learning spaces and central computer laboratories was completed as planned. The implementation of software virtualisation in the laboratories provided students with more flexible access to specialist computing programs and the groundwork was laid for the development of an enterprise approach to lecture recording and screen sharing. The quality of centrally managed spaces was assessed against national and international benchmarks and demonstrated an averaged uptime for the student computer laboratories and central classrooms of 99 per cent.

Objective 3. Strengthen the 'real-world' positioning in teaching and research through better partnerships across internal and external boundaries.

The Australian National Data Service awarded QUT \$500 000 to undertake a national data capture initiative. The High Performance Computing Unit, research support staff and a team of research leaders will publish greenhouse gas, soil, plant, and climate data, musical and other multimedia material recorded during the Q150 Big Jam Live Music Festival and audio data collected from acoustic sensors for environmental health monitoring. These initiatives will enable QUT to further develop systems to manage and publish data in Research Data Australia, a national research discovery service.

The Library collections are now more accessible to external scholars through QUT's membership of the BONUS+ resource-sharing service. The service enables selected library material to be lent free of charge to staff and students at 11 Australian and New Zealand universities. The combined collections of the participating libraries provide a significant addition to the QUT collection.

The University's Internet streaming capabilities were confirmed in a series of Queensland government webcasts on topics of community interest. The forums, known as People's Question Time, were led by the Queensland Premier and brought together experts and government ministers in a studio setting. Members of the community were able to submit questions online in the weeks leading up to a forum, or at the time. Sessions could be watched in real-time or downloaded as a podcast. A range of issues including education, population growth, asset sales, daylight savings, the cost of living, and health services were addressed.

Innovation and best practice in research and teaching and learning were shared in four 'Making Connections' seminars. The seminars aimed to transfer knowledge and develop connectivity among academics using new eresearch approaches or pedagogical practices to deliver improved outcomes. The seminars featured up to eight presenters who shared an overview of their innovative practice. They were well attended and will continue in 2011.

Objective 4. Integrate technology into our teaching, research, business/support functions and infrastructure

In 2010, emphasis was placed on the integration and sustainability of the information technology environment and on achieving infrastructure efficiencies. Strategic areas of development included SAMS, establishment of an architecture for the integration of the University's corporate systems, continued investigation into the external sourcing of applications and processing power (cloud computing) and an examination of the feasibility of a joint data centre with the other Brisbane universities. Special attention was given to ensuring the consistent delivery of online services through the ongoing application of the Service Management Framework.

An expansion of online self-service saw paperwork replaced with electronic forms in the research area, 'tweaks' in QUT Blackboard that enabled academic staff to customise their teaching sites, and further self-service options in QUT Virtual and StaffConnect. Use of the ASKQUT enquiry management system enabled staff and students to find the answers to 98 per cent of their questions via the system's growing knowledge base, and the electronic borrowing conditions at the Library were streamlined to enable easier self-checkouts of books and requests for inter-Library loans. Self-service was also a central feature of the new student and academic management system. The system has replaced many paper forms with electronic versions, enabled the automatic generation of student study plans and class registrations and delivered workflow-triggered electronic correspondence.

Further staff productivity gains were achieved through:

 developing an Email Management Guide and online resources to assist staff to streamline email practices and reduce email overload

- promoting collaborative tools such as Sharepoint through the delivery of additional training and resources and an upgrade to the Sharepoint infrastructure
- expanding use of web-conferencing tools such as Microsoft Live Meeting and Elluminate
- supporting significant increases in the number of staff using mobile phone platforms for email and calendar processing
- enhancing cross-institutional collaboration through the Australian Access Federation framework that facilitates trusted electronic communications within the Australian research community and tertiary education sector.

Infrastructure efficiencies included an increase in central storage and processing capacity, the expansion of software and server virtualisation to contain hardware costs, selection of a new Internet access service to improve support for innovation and collaboration, and the ongoing development of the access and identity management system to ensure fast and secure access to online services for staff, students and visitors.

Sustainability gains were realised through the resetting of the default printing value in all student computing laboratories to double-sided and programming staff computer screens to go into standby mode after 10 minutes of inactivity. These changes will save approximately three million sheets of printed paper, 50 tonnes of CO<sub>2</sub>, 270 trees, one megalitre of water and up to 30 per cent of staff computer energy consumption.

The financial sustainability of the University's IT investment was addressed through a rebalancing of support for ongoing services and the development of new systems, the use of cloud computing infrastructure and services as alternatives to QUT resources, and the development of an approach to benefits harvesting in 2011.

# BENCHMARKING ACTIVITIES

### InSync Client Satisfaction Survey

The InSync survey provides libraries with an instrument to assess the quality of their services and levels of client satisfaction. The survey was applied by QUT Library in late 2010 and revealed that QUT's undergraduate and postgraduate students have a high level of satisfaction with the Library's services. The University was ranked in the top quarter of the 39 participating libraries and set a new standard in the area of information resource services (the building and management of online and print collections). The Library's strongest area of performance was the quality of service provided by Library staff to clients. Students were less satisfied with access to computers and quiet study places. These weaknesses were identified in the 2008 benchmark survey and addressed in the design of the Gardens Point and Kelvin Grove Library upgrade projects.

# **CAUDIT 2009 IT Benchmarking Survey**

QUT participated in the Australian University IT benchmark survey conducted by the Council of Australian University Directors of IT (CAUDIT). The benchmark focuses on four areas of comparability: IT expenditure, staffing, resources and Green IT metrics. QUT has contributed to the survey since 2004 and consistently scores well.

### University of New Caledonia Digital Strategy Benchmark

The University contributed to a Pacific region digital strategy benchmark survey led by the University of New Caledonia. Quantitative and qualitative information was gathered on the use of information and communication technologies in teaching, research, finance, administration and governance activities. Early results indicated that QUT's use of digital resources is comparatively advanced and large scale. A full survey report will be available in 2011.

# FUNCTIONS AND POWERS OF THE UNIVERSITY\*

Queensland University of Technology Act 1998

Part 2 - The University and its Council

Division 1 – University establishment and general functions and powers

Division 2 – Council establishment and general functions and powers

# DIVISION 1 – UNIVERSITY ESTABLISHMENT AND GENERAL FUNCTIONS AND POWERS

### **Establishment of University**

- (1) The Queensland University of Technology is established.
  - (2) The University -
    - (a) is a body corporate
    - (b) has a seal; and
    - (c) may sue and be sued in its corporate name

### Functions of the University

- 5. The University's functions are -
  - (a) to provide education at university standard;
  - (b) to provide facilities for, and encourage, study and research; and
  - to encourage the advancement and development of knowledge, and its application to government, industry, commerce and the community; and
  - to provide courses of study or instruction (at the level of achievement the Council considers appropriate) to meet the needs of the community; and
  - (e) to confer higher education awards; and
  - (f) to disseminate knowledge and promote scholarship; and
  - (g) to provide facilities and resources for the wellbeing of the University's staff, students and other persons undertaking courses at the University; and

- (h) to exploit commercially, for the University's benefit, a facility or resource of the University, including, for example, study, research or knowledge, or the practical application of study, research or knowledge, belonging to the University, whether alone or with someone else; and
- to perform the functions given to the University under this or another Act.

# General powers of the University

- (1) The University has all the powers of an individual, and may, for example
  - (a) enter into contract; and
  - (b) acquire, hold dispose of and deal with property; and
  - (c) appoint agents and attorneys; and
  - (d) engage consultants; and
  - (e) fix charges, and other terms, for services and other facilities it supplies; and
  - (f) do anything else necessary or convenient to be done for, or in connection with, its functions.
- (2) Without limiting sub-section (1), the University has the powers given to it under this or another Act.
- (3) The University may exercise its powers inside or outside Queensland.
- (4) Without limiting sub-section (3), the University may exercise its powers outside Australia.

<sup>\*</sup> The University was established on 1 January 1989.

# DIVISION 2 – COUNCIL ESTABLISHMENT AND GENERAL FUNCTIONS AND POWERS

### **Establishment of Council**

7. There is a Council of the University

### **Functions of Council**

- 8. (1) The Council is the University's governing body.
  - (2) The Council has the functions conferred on it under this or another Act.

### **Powers of Council**

- (1) The Council may do anything necessary or convenient to be done for, or in connection with, its functions.
  - (2) Without limiting sub-section (1), the Council has the powers given to it under this or another Act and, in particular –
    - (a) to appoint the University's staff; and
    - (b) to manage and control the University's affairs and property; and
    - (c) to manage and control the University's finances.

# Council to promote the University's interests

10. The Council must act in a way that appears to it most likely to promote the University's interests.

# Delegation

- 11. (1) The Council may delegate its powers under this Act to
  - (a) an appropriately qualified member of Council; or
  - (b) an appropriately qualified committee that includes one or more members of the Council; or
  - (c) an appropriately qualified member of the University's staff
- (2) However, the Council may not delegate its power to -
  - (a) make the University's statutes or rules; or
  - (b) adopt the University's annual budget; or
  - (c) to approve spending of funds available to the University by way of bequest, donation or special grant.
- (3) Despite subsection (2) (c), the Council may delegate its power to approve spending of funds mentioned in the paragraph if the expenditure is for a scholarship or a prize funded by bequest, donation or special grant.

# SUMMARY OF FINANCIAL PERFORMANCE

### **SUMMARY**

The University continued to manage its resources diligently to generate a sound surplus and maintain a strong balance sheet which supports a significant capital development plan within an increasingly competitive and resource-intensive higher education sector.

The 2010 annual operating surplus was down when compared to 2009 due to several factors including higher cost of operations through investment in staffing and research capacity building initiatives, upfront recognition of multi-year income in 2009, and a significant drop in unrealised gains in comparison to the large bounce back in equity investment markets in 2009 following the global financial crisis.

The University's financial position remains strong, underpinned by considerable holdings of property, plant and equipment and liquid assets (cash and investments) with very low debt positions.

# **INCOME STATEMENT**

Income

(\$730 million, decreased \$22 million or 3 per cent)

Total income in 2010 reached \$729.6 million (2009: \$752 million).

Total student load increased 3.2 per cent comprising Commonwealth Supported Places (increased 2.7 per cent); Overseas Fee Paying (increased 7.2 per cent); and Domestic Postgraduate (increased 3.2 per cent).

Fee Paying Student income increased \$15.2 million (12.2 per cent) with the majority of growth sourced from overseas students (\$14.6 million) bringing gross income from overseas students up 14.5 per cent to \$115.4 million.

Australian Government grants increased \$4.3 million (1 per cent) with increases in Commonwealth Grant Scheme (\$11.5 million, 6 per cent) and Higher Education Loan Program (\$6.0 million, 4.4 per cent), offset by a reduction in capital funding \$15.7 million.

State and Local Government funding decreased \$1.5million (13.5 per cent).

Investment income dropped by \$23.8 million primarily due to the decrease in unrealised gains in 2010 when compared to the extraordinary result achieved in 2009. Consultancy and contract income decreased by \$17.6 million (32.5 per cent) driven by the Stronger Smarter Learning Communities grant being brought to account in 2009 worth \$16.4 million which will be spent over a four-year period.

### Expenses

(\$682 million, increased \$41 million or 6.4 per cent)

Total expenses for 2010 reached \$682.4 million (2009: \$641.5 million).

Employee-related expenses were the largest contributor to the increase (\$37.6 million; 10.2 per cent) driven by a combination of additional staff, enterprise bargaining salary rate increases and research capacity-building initiatives. Academic staff expenses increased by 11 per cent and non-academic staff expenses increased 9.4 per cent.

Depreciation expense decreased by \$1.9 million due to the demolitions of several buildings in late 2009 to make way for the new Science and Technology Precinct due for completion in 2012.

Other expenses increased by \$5 million (2.5 per cent) with the largest contributors being scholarship, grants and prizes at \$4.9 million.

Operating Margin (\$47 million, decreased \$63 million or 57.3 per cent)

The University achieved a solid operating surplus of \$47.2 million or 6.5 per cent slightly above the benchmark rate of 5 per cent (2009: \$110.5 million or 14.7 per cent). The operating result represents a considerable decrease from the 2009 result (\$63 million decrease) though the 2009 result included the upfront recognition of multi-year income for programs including the Stronger Smarter Learning grant, and large capital grants for Teaching and Learning, the Education Infrastructure Fund, and The Atlantic Philanthropies donation for the construction of the Science and Technology Precinct.

### FINANCIAL POSITION

The Statement of Financial Position outlines the financial strength of the University and its capacity to support long-term priorities.

Net Assets

(\$1129 million decreased \$2 million or 0.2 per cent)

QUT's net asset position as at 31 December 2010 was \$1128.8 million, representing a decrease of \$1.9 million. This decrease was driven by several key factors including the impairment of the Carseldine campus (\$37 million). Trade and other payables increased by \$5.1 million which was offset by an increase in cash and cash equivalents of \$24.1 million and non-current assets held for sale increased by \$15.7 million.

The increase in cash and cash equivalents was due to a combination of factors including a conversion of an investment previously held in a longer term investment product; tied funding received which is required to be held in secure and liquid investment products; and the new investments and borrowings policies implemented by the University with regard to appropriate investment products to match short-term, medium- and long-term cash flow requirements.

### Liabilities

(\$160 million increased \$38 million or 31.2 per cent)

Total liabilities are higher at \$160.1 million, an increase of \$38.1 million. This was primarily driven by increases in long service leave provision (\$3.2 million) and the annual leave provision (\$1.7 million) due to salary rates and staffing increases. Unearned revenue increased \$25.8 million which is directly attributable to student fees for 2011 and is mainly from continuing students. This increase is reflected in a corresponding movement in student debtor balances.

Liquidity Ratio (down to 2.7:1)

The University's liquidity ratio of current assets to current liabilities is currently placed at 2.7:1. This is within the generally accepted better practice range for universities of 1.5 to 3.0. This outcome is at the higher end of the range though is deemed appropriate given the active management funds held in cash and cash equivalents for the purpose of supporting the significant asset management plan, and the reclassification of the Carseldine campus (buildings and land improvements) and another parcel of land to 'held for sale'.

In summary, the University produced a solid operating result for 2010 and the underlying financial position remains strong to support its budgeted plans and objectives and longer term aspirations.

|   |       | Consolida | ted     | Parent en | tity    |
|---|-------|-----------|---------|-----------|---------|
|   |       | 2010      | 2009    | 2010      | 2009    |
|   | Notes | \$'000    | \$'000  | \$'000    | \$'000  |
| Revenue from continuing operations          |       |           |         |           |         |
| Australian Government financial assistance  |       |           |         |           |         |
| Australian Government grants                | 2     | 297,689   | 299,251 | 297,689   | 299,251 |
| HECS-HELP - Australian Government           |       | ·         |         | •         |         |
| payments                                    | 2     | 129,798   | 123,361 | 129,798   | 123,361 |
| FEE-HELP                                    | 2     | 11,262    | 11,800  | 11,262    | 11,800  |
| State and Local Government financial        |       |           |         |           |         |
| assistance                                  | 3     | 9,550     | 10,805  | 9,324     | 10,786  |
| HECS-HELP - Student payments                |       | 22,378    | 22,114  | 22,378    | 22,114  |
| Fees and charges                            | 4     | 149,043   | 133,026 | 148,515   | 132,524 |
| Investment revenue and income               | 5     | 25,720    | 49,006  | 22,471    | 46,231  |
| Royalties, trademarks and licences          | 6     | 482       | 166     | 157       | 108     |
| Consultancy and contracts                   | 7     | 36,508    | 54,326  | 36,699    | 54,391  |
| Other revenue and income                    | 8     | 50,246    | 50,747  | 51,289    | 51,389  |
| Total revenue from continuing operations    | _     | 732,676   | 754,602 | 729,582   | 751,955 |
| Expenses from continuing operations         |       |           |         |           |         |
| Expenses from continuing operations         |       |           |         |           |         |
| Employee related expenses                   | 9     | 409,499   | 371,860 | 407,563   | 369,982 |
| Depreciation and amortisation               | 10    | 45,625    | 47,591  | 45,605    | 47,498  |
| Repairs and maintenance                     | 11    | 24,913    | 25,695  | 24,885    | 25,631  |
| Borrowing costs                             | 12    | 536       | 277     | 536       | 277     |
| Impairment of assets                        | 13    | 2,024     | 1,172   | 1,811     | 1,109   |
| Deferred employment benefits for            |       |           |         |           |         |
| superannuation                              | 9     | -         | -       | -         | -       |
| Other expenses                              | 14    | 203,152   | 197,714 | 201,979   | 196,977 |
| Total expenses from continuing operations   | _     | 685,749   | 644,309 | 682,379   | 641,474 |
|   |       |           |         |           |         |
| Operating result before income tax          |       | 46,927    | 110,293 | 47,203    | 110,481 |
| Income tax expense                          | 15    |           |         |           |         |
| Operating result from continuing operations | _     | 46,927    | 110,293 | 47,203    | 110,481 |
|   |       |           |         |           |         |
| Operating result attributable to members of |       |           |         |           |         |
| Queensland University of Technology         | 27(b) | 46,927    | 110,293 | 47,203    | 110,481 |

The above income statement should be read in conjunction with the accompanying notes.

|  |       | Consolida | ted      | Parent en | tity    |
|--|-------|-----------|----------|-----------|---------|
|  |       | 2010      | 2009     | 2010      | 2009    |
|  | Notes | \$'000    | \$'000   | \$'000    | \$'000  |
| Operating result after income tax for the                                      |       |           |          |           |         |
| period   |       | 46,927    | 110,293  | 47,203    | 110,481 |
| Gain / (loss) on revaluation of land and                                       |       |           |          |           |         |
| buildings, net of tax  | 27    | (48,861)  | 5,082    | (48,861)  | 5,082   |
| Gain / (loss) on revaluation of available for sale                             |       |           |          |           |         |
| assets, net of tax   | 27    | 36        | <u> </u> | (255)     |         |
| Total other comprehensive income   |       | (48,825)  | 5,082    | (49,116)  | 5,082   |
| Total comprehensive income   |       | (1,898)   | 115,375  | (1,913)   | 115,563 |
|  |       |           |          |           |         |
| Total comprehensive income attributable to<br>Non-controlling interest         |       | <u> </u>  | <u> </u> |           |         |
| Total comprehensive income attributable to members of Queensland University of |       |           |          |           |         |
| Technology   |       | (1,898)   | 115,375  | (1,913)   | 115,563 |

The above statement of comprehensive income should be read in conjunction with the accompanying notes.

# Queensland University of Technology Statement of financial position As at 31 December 2010

| ASSETS   |  |       | Consolid  | ated   | Parent ei | ntitv     |
|--|--|-------|-----------|--|-----------|-----------|
| ASSETS  Current assets  Cash and cash equivalents Receivables 17 57,082 45,885 56,826 45,747 Inventories 18 3,380 5,045 3,381 5,042 Other financial assets 19 175,651 179,953 175,579 179,953 Non-current assets classified as held for sale 20 15,729 - 15,729 - 15,729 - 15,729 Total current assets  Receivables 17 23,630 21,418 23,630 21,418 Other financial assets 19 37,106 28,946 39,316 30,942 Property, plant and equipment 21 839,514 865,172 39,418 865,073 Intangible assets 22 36,127 29,753 36,127 29,753 Total non-current assets  Total assets 1,289,498 1,253,420 1,288,907 1,252,757  LIABILITIES  Current liabilities 23 43,584 38,573 42,931 37,877 Provisions 25 46,733 44,377 46,648 44,287 Other liabilities 26 42,178 15,525 42,178 15,488 Total current liabilities Borrowings 24 7,948 6,693 7,948 6,693 Provisions 25 15,608 12,625 15,569 12,611 Other liabilities Borrowings 24 7,948 6,693 7,948 6,693 Provisions 25 15,608 12,625 15,589 12,611 Other liabilities Borrowings 24 7,948 6,693 7,948 6,693 Provisions 25 15,608 12,625 15,589 12,611 Other liabilities Borrowings 24 7,948 6,693 7,948 6,693 Provisions 25 15,608 12,625 15,589 12,611 Other liabilities Borrowings 24 7,948 6,693 7,948 6,693 Provisions 25 15,608 12,625 15,589 12,611 Other liabilities Borrowings 24 7,948 6,693 7,948 6,693 Provisions 25 15,608 12,625 15,589 12,611 Other liabilities Borrowings 26 4,792 5,075 4,786 5,062 Total non-current liabilities 160,843 122,868 160,080 122,018  Net assets 1,128,655 1,130,552 1,128,827 1,130,739  EQUITY Reserves 27(a) 359,114 404,373 358,823 404,373 Retained earnings 27(b) 769,541 726,179 770,004 726,366 Parent entity interest 1,128,655 1,130,552 1,128,827 1,130,739   |  |       |           |  |           | •         |
| Current assets           Cash and cash equivalents         16         101,279         77,248         98,901         74,829           Receivables         17         57,082         45,885         56,826         45,747           Inventories         18         3,380         5,045         3,381         5,042           Other financial assets         19         175,651         179,953         175,579         179,953           Non-current assets         20         15,729         -         15,729         -           Total current assets         17         23,630         21,418         23,630         21,418           Other financial assets         19         37,106         28,946         39,316         30,942           Property, plant and equipment         21         839,514         865,172         839,418         865,073           Intangible assets         22         36,127         29,753         36,127         29,753           Total and current assets         23         43,584         38,573         42,931         37,877           Total inon-current liabilities         23         43,584         38,573         42,931         37,877           Provisions         25         46,73   |  | Notes | \$'000    | \$'000   | \$'000    | \$'000    |
| Cash and cash equivalents  | ASSETS   |       |           |  |           |           |
| Receivables  | Current assets                                 |       |           |  |           |           |
| Non-current assets   | Cash and cash equivalents                      | 16    | 101,279   | 77,248   | 98,901    | 74,829    |
| Non-current assets   | Receivables                                    | 17    | 57,082    | 45,885   | 56,826    | 45,747    |
| Non-current assets classified as held for sale   20   15,729   353,121   308,131   350,416   305,571   | Inventories                                    | 18    | 3,380     | 5,045  | 3,381     | 5,042     |
| Non-current assets         353,121         308,131         350,416         305,571           Non-current assets         Receivables         17         23,630         21,418         23,630         21,418           Other financial assets         19         37,106         28,946         39,316         30,942           Property, plant and equipment         21         839,514         865,172         39,418         865,073           Intangible assets         22         36,127         29,753         36,127         29,753           Total non-current assets         1,289,498         1,253,420         1,288,907         1,252,757           LIABILITIES         Current liabilities         Trade and other payables         23         43,584         38,573         42,931         37,877           Provisions         25         46,733         44,377         46,648         44,287           Total current liabilities         26         42,178         15,525         42,178         15,625           Total current liabilities         26         47,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities  | Other financial assets                         | 19    | 175,651   | 179,953  | 175,579   | 179,953   |
| Non-current assets   Receivables   17  | Non-current assets classified as held for sale | 20    | 15,729    | <u>-                                      </u> | 15,729    | =_        |
| Receivables         17         23,630         21,418         23,630         21,418           Other financial assets         19         37,106         28,946         39,316         30,942           Property, plant and equipment         21         839,514         865,072         839,418         865,073           Intangible assets         22         36,127         29,753         36,127         29,753           Total non-current assets         23         36,377         945,289         938,491         947,186           Total assets         1,289,498         1,253,420         1,288,907         1,252,757           LIABILITIES           Current liabilities           Trade and other payables         23         43,584         38,573         42,931         37,877           Provisions         25         46,733         44,377         46,648         44,287           Other liabilities         132,495         98,475         131,757         97,652           Non-current liabilities         312,495         98,475         131,757         97,652           Non-current liabilities         24         7,948         6,693         7,948         6,693           Provisions   | Total current assets                           | _     | 353,121   | 308,131  | 350,416   | 305,571   |
| Other financial assets         19         37,106         28,946         39,316         30,942           Property, plant and equipment Intengible assets         21         839,514         865,172         29,753         36,127         29,753           Total non-current assets         22         36,127         29,753         36,127         29,753           Total non-current assets         936,377         945,289         938,491         947,186           LiABILITIES           Current liabilities           Trade and other payables         23         43,584         38,573         42,931         37,877           Provisions         25         46,733         44,377         46,648         44,287           Other liabilities         26         42,178         15,525         42,178         15,488           Total current liabilities         132,495         98,475         131,757         97,652           Non-current liabilities           Borrovings         24         7,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075   | Non-current assets                             |       |           |  |           |           |
| Property, plant and equipment Integration Integration Integrated Property of Integrated                       | Receivables                                    | 17    | 23,630    | 21,418   | 23,630    | 21,418    |
| Intangible assets   22   36,127   29,753   36,127   29,753   Total non-current assets   936,377   945,289   938,491   947,186   P47,186   P47,18 | Other financial assets                         | 19    | 37,106    | 28,946   | 39,316    | 30,942    |
| Total assets         936,377         945,289         938,491         947,186           Total assets         1,289,498         1,253,420         1,288,907         1,252,757           LIABILITIES         Current liabilities           Trade and other payables         23         43,584         38,573         42,931         37,877           Provisions         25         46,733         44,377         46,648         44,287           Other liabilities         26         42,178         15,525         42,178         15,488           Total current liabilities         132,495         98,475         131,757         97,652           Non-current liabilities         24         7,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739  | Property, plant and equipment                  | 21    | 839,514   | 865,172  | 839,418   | 865,073   |
| Total assets         1,289,498         1,253,420         1,288,907         1,252,757           LIABILITIES           Current liabilities         Trade and other payables         23         43,584         38,573         42,931         37,877           Provisions         25         46,733         44,377         46,648         44,287           Other liabilities         26         42,178         15,525         42,178         15,488           Total current liabilities         132,495         98,475         131,757         97,652           Non-current liabilities         24         7,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves         27(a)         359,114         404,373   | Intangible assets                              | 22    | 36,127    | 29,753   | 36,127    | 29,753    |
| LIABILITIES         Current liabilities         Trade and other payables       23       43,584       38,573       42,931       37,877         Provisions       25       46,733       44,377       46,648       44,287         Other liabilities       26       42,178       15,525       42,178       15,488         Total current liabilities       132,495       98,475       131,757       97,652         Non-current liabilities       24       7,948       6,693       7,948       6,693         Provisions       25       15,608       12,625       15,589       12,611         Other liabilities       26       4,792       5,075       4,786       5,062         Total non-current liabilities       28,348       24,393       28,323       24,366         Total liabilities       160,843       122,868       160,080       122,018         Net assets       1,128,655       1,130,552       1,128,827       1,130,739         EQUITY       Reserves       27(a)       359,114       404,373       358,823       404,373         Retained earnings       27(b)       769,541       726,179       770,004       726,366         Parent entity inte   | Total non-current assets                       | _     | 936,377   | 945,289  | 938,491   | 947,186   |
| Current liabilities         23         43,584         38,573         42,931         37,877           Provisions         25         46,733         44,377         46,648         44,287           Other liabilities         26         42,178         15,525         42,178         15,488           Total current liabilities         132,495         98,475         131,757         97,652           Non-current liabilities         8         132,495         98,475         131,757         97,652           Nor-current liabilities         24         7,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves         27(a)         359,114         404,373         358,823         404,373           Retained earnings   | Total assets                                   | _     | 1,289,498 | 1,253,420                                      | 1,288,907 | 1,252,757 |
| Current liabilities           Trade and other payables         23         43,584         38,573         42,931         37,877           Provisions         25         46,733         44,377         46,648         44,287           Other liabilities         26         42,178         15,525         42,178         15,488           Total current liabilities         132,495         98,475         131,757         97,652           Non-current liabilities         24         7,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves         27(a)         359,114         404,373         358,823         404,373           Retained earnings         27(b)         769,541         726,179         770,004  | LIABILITIES                                    |       |           |  |           |           |
| Trade and other payables         23         43,584         38,573         42,931         37,877           Provisions         25         46,733         44,377         46,648         44,287           Other liabilities         26         42,178         15,525         42,178         15,488           Total current liabilities         132,495         98,475         131,757         97,652           Non-current liabilities         24         7,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves         27(a)         359,114         404,373         358,823         404,373           Retained earnings         27(b)         769,541         726,179         770,004         726,366           Parent entit   |  |       |           |  |           |           |
| Provisions Other liabilities         25         46,733         44,377         40,648         44,287           Other liabilities         26         42,178         15,525         42,178         15,488           Total current liabilities         132,495         98,475         131,757         97,652           Non-current liabilities         24         7,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves         27(a)         359,114         404,373         358,823         404,373           Retained earnings         27(b)         769,541         726,179         770,004         726,366           Parent entity interest         1,128,655         1,130,552         1,128,827         1,130,739   |  | 23    | 43,584    | 38,573   | 42,931    | 37,877    |
| Other liabilities         26         42,178         15,525         42,178         15,488           Total current liabilities         132,495         98,475         131,757         97,652           Non-current liabilities         24         7,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves         27(a)         359,114         404,373         358,823         404,373           Retained earnings         27(b)         769,541         726,179         770,004         726,366           Parent entity interest         1,128,655         1,130,552         1,128,827         1,130,739   |  | 25    |           | •  |           | ,         |
| Non-current liabilities         132,495         98,475         131,757         97,652           Non-current liabilities         8         8         8         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves         27(a)         359,114         404,373         358,823         404,373           Retained earnings         27(b)         769,541         726,179         770,004         726,366           Parent entity interest         1,128,655         1,130,552         1,128,827         1,130,739   | Other liabilities                              | 26    |           | •  |           |           |
| Borrowings         24         7,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves         27(a)         359,114         404,373         358,823         404,373           Retained earnings         27(b)         769,541         726,179         770,004         726,366           Parent entity interest         1,128,655         1,130,552         1,128,827         1,130,739   | Total current liabilities                      | _     |           | 98,475   |           |           |
| Borrowings         24         7,948         6,693         7,948         6,693           Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves         27(a)         359,114         404,373         358,823         404,373           Retained earnings         27(b)         769,541         726,179         770,004         726,366           Parent entity interest         1,128,655         1,130,552         1,128,827         1,130,739   | Non-current liabilities                        |       |           |  |           |           |
| Provisions         25         15,608         12,625         15,589         12,611           Other liabilities         26         4,792         5,075         4,786         5,062           Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY   |  | 24    | 7.948     | 6.693  | 7.948     | 6.693     |
| Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves   | •  | 25    | •         | ,  | ,         | ,         |
| Total non-current liabilities         28,348         24,393         28,323         24,366           Total liabilities         160,843         122,868         160,080         122,018           Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY         Reserves   | Other liabilities                              | 26    | 4,792     | 5,075  | 4,786     | 5,062     |
| Net assets         1,128,655         1,130,552         1,128,827         1,130,739           EQUITY  | Total non-current liabilities                  | _     |           |  |           |           |
| EQUITY         Reserves       27(a)       359,114       404,373       358,823       404,373         Retained earnings       27(b)       769,541       726,179       770,004       726,366         Parent entity interest       1,128,655       1,130,552       1,128,827       1,130,739   | Total liabilities                              | _     | 160,843   | 122,868  | 160,080   | 122,018   |
| EQUITY         Reserves       27(a)       359,114       404,373       358,823       404,373         Retained earnings       27(b)       769,541       726,179       770,004       726,366         Parent entity interest       1,128,655       1,130,552       1,128,827       1,130,739   | Net assets                                     |       | 1,128,655 | 1,130,552                                      | 1,128,827 | 1,130,739 |
| Reserves       27(a)       359,114       404,373       358,823       404,373         Retained earnings       27(b)       769,541       726,179       770,004       726,366         Parent entity interest       1,128,655       1,130,552       1,128,827       1,130,739  |  | _     | , -,      |  |           | <u> </u>  |
| Retained earnings       27(b)       769,541       726,179       770,004       726,366         Parent entity interest       1,128,655       1,130,552       1,128,827       1,130,739   |  |       |           |  |           |           |
| Parent entity interest 1,128,655 1,130,552 1,128,827 1,130,739   |  |       |           |  | •         | ,         |
| · · · · · · · · · · · · · · · · · · ·  | S .  | 27(b) |           |  |           |           |
| Total equity         1,128,655         1,130,552         1,128,827         1,130,739   | Parent entity interest                         | _     | 1,128,655 | 1,130,552                                      | 1,128,827 | 1,130,739 |
|  | Total equity                                   | _     | 1,128,655 | 1,130,552                                      | 1,128,827 | 1,130,739 |

The above statement of financial position should be read in conjunction with the accompanying notes.

|   |                                  | Cor                            | Consolidated                    |  | Parent                           |                                |                                 |                      |
|---|----------------------------------|--------------------------------|---------------------------------|--|----------------------------------|--------------------------------|---------------------------------|----------------------|
|   | Revaluation<br>Reserve<br>\$'000 | Endowment<br>Reserve<br>\$'000 | Retained<br>Surpluses<br>\$'000 | Total<br>\$'000                          | Revaluation<br>Reserve<br>\$'000 | Endowment<br>Reserve<br>\$'000 | Retained<br>Surpluses<br>\$'000 | Total<br>\$'000      |
| Balance at 1 January 2009 Profit or loss  | 373,172                          | 41,437                         | 600,568<br>110,293              | 1,015,177<br>110,293                     | 373,172<br>-                     | 41,437                         | 600,567<br>110,481              | 1,015,176<br>110,481 |
| Gain / (loss) on revaluation or property,<br>plant and equipment<br>Gain / (loss) on revaluation of available for | 5,082                            | ı                              | •                               | 5,082                                    | 5,082                            | •                              | •                               | 5,082                |
| Sale assets  Total comprehensive income   | 5,082                            |                                | 110,293                         | 115,375                                  | 5,082                            | 1 1                            | 110,481                         | 115,563              |
| surplus  Balance at 31 December 2009  | 378,254                          | (15,318)<br><b>26,120</b>      | 15,318<br><b>726,179</b>        | 1,130,552                                | 378,254                          | (15,318)<br><b>26,120</b>      | 15,318<br><b>726,366</b>        | 1,130,739            |
|   | Revaluation<br>Reserve<br>\$'000 | Endowment<br>Reserve<br>\$'000 | Retained<br>Surpluses<br>\$'000 | Total<br>\$'000                          | Revaluation<br>Reserve<br>\$'000 | Endowment<br>Reserve<br>\$'000 | Retained<br>Surpluses<br>\$'000 | Total<br>\$'000      |
| Balance at 1 January 2010 Profit or loss  | 378,254                          | 26,120                         | 726,179<br>46,927               | 1,130,552<br>46,927                      | 378,254                          | 26,120                         | 726,366<br>47,203               | 1,130,739<br>47,203  |
| Gain / (loss) on revaluation of property, plant and equipment Gain / (loss) on revaluation of available for       | (48,861)                         | •                              | 1                               | (48,861)                                 | (48,861)                         | 1                              | 1                               | (48,861)             |
| sale assets   | 36                               | 1                              |                                 | 36                                       | (255)                            | •                              | 1                               | (255)                |
| <b>Total comprehensive income</b><br>Transfers - Endowment reserve / Retained                                     | (48,825)                         | •                              | 46,927                          | (1,898)                                  | (49,116)                         | •                              | 47,203                          | (1,913)              |
| surplus   | - 000                            | 3,565                          | (3,565)                         | 1 10 00 00 00 00 00 00 00 00 00 00 00 00 | - 000                            | 3,565                          | (3,565)                         | 1 00 00              |
| Balance at 31 December 2010   | 329,429                          | 29,685                         | 769,541                         | 1,128,655                                | 329,138                          | 29,685                         | 770,004                         | 1,128,827            |

The above statement of changes in equity should be read in conjunction with the accompanying notes.

# Queensland University of Technology Statement of cash flows For the year ended 31 December 2010

|   |       | Consolid  | ated      | Parent er | ntity     |
|---|-------|-----------|-----------|-----------|-----------|
|   |       | 2010      | 2009      | 2010      | 2009      |
|   | Notes | \$'000    | \$'000    | \$'000    | \$'000    |
| Cash flows from operating activities  |       |           |           |           |           |
| Australian Government grants received   | 2(i)  | 461,332   | 426,572   | 461,332   | 426,572   |
| OS - HELP (net)   | 37.8  | 3         | (61)      | 3         | (61)      |
| State Government grants received  | 3     | 8,359     | 9,840     | 8,133     | 9,821     |
| Local Government grants received  | 3     | 125       | 365       | 125       | 365       |
| HECS-HELP - Student Payments Receipts from student fees and other                                       |       | 22,378    | 22,114    | 22,378    | 22,114    |
| customers   |       | 183,922   | 231,711   | 182,125   | 230,126   |
| Dividends received  | 5     | -         | 1,180     | -         | 1,180     |
| Interest received   | 5     | 5,194     | 1,484     | 5,119     | 1,441     |
| Payments to suppliers and employees   | Ū     | ٠, ٠٠٠    | .,        | 0,1.0     | .,        |
| (inclusive of GST)  |       | (603,427) | (594,848) | (597,529) | (590,646) |
| Interest paid   | 12    | -         | (7)       | (00:,020) | (7)       |
| Net cash provided by / (used in) operating  |       | =         | (1)       |           | \'\       |
| activities  | 35 _  | 77,886    | 98,350    | 81,686    | 100,905   |
| Cash flows from investing activities Proceeds from sale of property, plant and equipment                |       | 245       | 299       | 245       | 299       |
| Proceeds from sale of investments   |       | 164       | 1,371     | 164       | 1,371     |
| Refund of imputation credits from ATO   |       | 450       | 929       | 450       | 929       |
| Distributions received  |       | 14,029    | 12,367    | 14,029    | 12,367    |
| Advances of cash into investment fund   |       | (14,029)  | (14,767)  | (14,029)  | (14,767)  |
| Recall of cash from investment fund   |       | 17,646    | 36,900    | 17,646    | 36,900    |
| Payments for additional investment in   |       | 17,040    | 30,900    |           |           |
| subsidiary  |       | -         | =         | (3,813)   | (2,911)   |
| Payments for property, plant and equipment  |       | (68,446)  | (61,518)  | (68,390)  | (61,472)  |
| Payment for intangible assets   | _     | (7,117)   | (9,072)   | (7,117)   | (9,072)   |
| Net cash provided by / (used in) investing activities   | _     | (57,058)  | (33,491)  | (60,815)  | (36,356)  |
| Cash flows from financing activities  Queensland Government loan - Smart State Research Facilities Fund |       | 3,200     | 1,800     | 3,200     | 1,800     |
| Proceeds from customer deposit  |       | 2         | 9         | -,        | -         |
| Payments for loans to industry  |       | -         | (30)      | _         | _         |
| Net cash provided by / (used in) financing  |       |           | (55)      |           |           |
| activities  |       | 3,202     | 1,779     | 3,200     | 1,800     |
| Net increase / (decrease) in cash and cash equivalents  Cash and cash equivalents at the beginning      |       | 24,030    | 66,638    | 24,071    | 66,349    |
| of the financial year   |       | 77,248    | 10,610    | 74,829    | 8,480     |
| Cash and cash equivalents at the end of the financial year  | 16    | 101,278   | 77,248    | 98,900    | 74,829    |
| illianolai youi   |       | 101,210   | 11,270    | 30,300    | 17,023    |

The above statement of cash flows should be read in conjunction with the accompanying notes.

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### 1 Summary of significant accounting policies

The principal accounting policies adopted in the preparation of these financial statements are set out below. These policies have been consistently applied to all the years presented, unless otherwise stated. The financial report includes separate financial statements for the Queensland University of Technology (QUT) as the parent entity and the consolidated entity consisting of QUT and its subsidiaries.

# (a) Basis of preparation

The annual financial statements represent the audited general purpose financial statements, which have been prepared on an accrual basis in accordance with Australian Accounting Standards, AASB Interpretations, the requirements of the Department of Education, Employment and Workplace Relations and other State/Australian Government legislative requirements.

### Compliance with IFRSs

Australian Accounting Standards include Australian equivalents to International Financial Reporting Standards (AIFRS). Compliance with AIFRSs ensures that the financial statements and notes comply with International Financial Reporting Standards (IFRSs). The financial statements and notes of the University comply with Australian Accounting Standards, some of which contain requirements specific to not-for-profit entities that are inconsistent with IFRS requirements.

### Date of authorisation for issue

The annual financial report was authorised for issue by the Audit and Risk Management Committee on delegation of University Council as per the Certificate of the Queensland University of Technology.

### Historical cost convention

These financial statements have been prepared under the historical cost convention, as modified by the revaluation of available-for-sale financial assets, financial assets and liabilities (including derivative instruments) at fair value through profit or loss, and certain classes of property, plant and equipment.

# Critical accounting estimates

The preparation of financial statements in conformity with Australian Accounting Standards requires the use of certain critical accounting estimates. It also requires management to exercise judgement in the process of applying the consolidated entities accounting policies. In 2010 there were no such disclosures to report.

# (b) Basis of consolidation

### (i) Subsidiaries

The consolidated financial statements incorporate the results, assets and liabilities of all subsidiaries of QUT (parent entity) as at 31 December 2010. QUT and its subsidiaries together are referred to in this financial report as the consolidated entity.

Subsidiaries are all those entities (including special purpose entities) over which the consolidated entity has the power to govern the financial and operating policies, generally accompanying a shareholding of more than one-half of the voting rights. The existence and effect of potential voting rights that are currently exercisable or convertible are considered when assessing whether the consolidated entity controls another entity.

Subsidiaries are fully consolidated from the date on which control is transferred to the consolidated entity. They are de-consolidated from the date that control ceases.

The purchase method of accounting is used to account for the acquisition of subsidiaries by the consolidated entity and is detailed in note 1(g).

Inter-company transactions, balances and unrealised gains on transactions between consolidated entity companies are eliminated. Unrealised losses are also eliminated unless the transaction provides evidence of the impairment of the asset transferred. Accounting policies of subsidiaries have been changed where necessary to ensure consistency with the policies adopted by the consolidated entity (refer notes 19 and 33).

### (ii) Associates

Associates are entities over which the consolidated entity has significant influence, but not control, generally accompanying a shareholding of between 20% and 50% of the voting rights. Investments in associates are not accounted for using the equity method of accounting, due to materiality. Investments in listed securities are recorded at fair value and unlisted securities are recorded at the lower of cost and fair value (refer note 19).

### (iii) Joint ventures

### Joint venture operations

Interests in the assets, liabilities and expenses of the joint venture operation have been incorporated in the financial statements under the appropriate headings. Details of the joint venture are set out in note 34.

Joint venture entities

The interest in the joint venture entity is not accounted for in the consolidated financial statements due to materiality.

### (c) Foreign currency translation

### (i) Functional and presentation currency

Items included in the financial statements of each of the consolidated entities are measured using the currency of the primary economic environment in which the entity operates (the functional currency). The consolidated financial statements are presented in Australian dollars, which is QUT's functional and presentation currency.

### (ii) Transactions and balances

Foreign currency transactions are translated into the functional currency using the exchange rates prevailing at the dates of the transactions. Foreign exchange gains and losses resulting from the settlement of such transactions are recognised in the income statement.

### (iii) Consolidated entity companies

The results and financial position of all the consolidated entity's subsidiaries (none of which has the currency of a hyperinflationary economy) do not have a functional currency different from the presentation currency.

### (d) Revenue recognition

Revenue is measured at the fair value of the consideration received or receivable. Amounts disclosed as revenue are net of returns, trade allowances, rebates and amounts collected on behalf of third parties.

The consolidated entity recognises revenue when; the amount of revenue can be reliably measured; it is probable that the future economic benefits will flow to the consolidated entity; and specific criteria have been met for each of the consolidated entity's activities as described below. The amount of revenue is not considered to be reliably measured until all contingencies relating to the sale have been resolved. The consolidated entity bases estimates on historical results, taking into consideration the type of customer, the type of transaction and the specifics of each arrangement.

Revenue is recognised for the major business activities as follows:

### (i) Government Grants

QUT treats operating grants received from Australian Government entities as income in the year of receipt (refer note 2). Grants are recognised at fair value where QUT obtains control of the right to receive the grant, it is likely that economic benefits will flow to QUT and it can be reliably measured.

# (ii) Student fees and charges (including Government Loan Programs)

Fees and charges are recognised as income in the year of receipt, except to the extent that fees and charges relate to courses to be held in future periods. Such income is treated as income in advance. Fees and charges relating to debtors are recognised as revenue in the year to which the prescribed course relates.

### (iii) Human resources

Contract revenue is recognised in line with the percentage of the service performed. Other human resources revenue is recognised when the service is provided.

# (iv) Lease income

Lease income from operating leases is recognised as income on a straight-line basis over the lease term, where material.

### (v) Sale of goods

Revenue from the sale of goods is recognised upon the delivery of the goods to customers.

### (e) Income tax

QUT is exempt from income tax, however, the following subsidiaries are not:

- GeneCo Pty Ltd
- · Brisbane Business School Pty Ltd
- · QUT Enterprise Holdings Pty Ltd
- · QUT Enterprise Holdings Trust
- · qutbluebox Pty Ltd
- QUT bluebox Trust
- Creative Industries Precinct Pty Ltd

For the 2010 financial statements, the consolidated entity has not incurred an income tax liability. However, should an income tax liability be incurred in the future, deferred tax assets will be recognised for unused tax losses in cases where it is probable that future taxable amounts will be available to utilise those losses.

Income tax on cumulative timing differences will also be set aside to the deferred tax liability or the deferred tax asset account at the rates which are expected to apply when those timing differences reverse.

### (f) Leases

Leases of property, plant and equipment, where the consolidated entity, as lessee, has substantially all the risks and rewards of ownership, are classified as finance leases (refer note 21). As at 31 December 2010, the consolidated entity had not entered into any finance leases.

Leases in which a significant portion of the risks and rewards of ownership are retained by the lessor are classified as operating leases (refer note 31). Payments made under operating leases (net of any incentives received from the lessor) are charged to the income statement on a straight-line basis, over the period of the lease, where material.

Lease income from operating leases is recognised as income on a straight-line basis over the lease term, where material.

### (g) Business combinations

The purchase method of accounting is used to account for all business combinations, including business combinations involving entities or businesses under common control, regardless of whether equity instruments or other assets are acquired. Cost is measured as the fair value of the assets given, equity instruments issued or liabilities incurred or assumed at the date of exchange plus costs directly attributable to the acquisition.

### (h) Impairment of assets

Assets are reviewed for impairment whenever events or changes in circumstances indicate that the carrying amount may not be recoverable. An impairment loss is recognised for the amount by which the asset's carrying amount exceeds its recoverable amount. The recoverable amount is the higher of an asset's fair value less costs to sell and value in use. Value in use is assessed as the depreciated replacement cost of land, buildings and leasehold improvements and the depreciated cost of other property, plant and equipment.

# (i) Cash and cash equivalents

For statement of cash flow presentation purposes, cash and cash equivalents includes cash on hand, deposits held at call with financial institutions, term deposits, and other short-term, highly liquid investments. These investments have original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities on the statement of financial position.

# (j) Trade receivables

Trade receivables are recognised initially at fair value and subsequently measured at amortised cost using the effective interest method, less provision for impairment. Cash flows relating to short term receivables are not discounted if the effect of discounting is immaterial, as their carrying amount is assumed to approximate their fair value.

Trade and other receivables are due for settlement within 21 days. Debtors arising from student fees are recognised at the amounts receivable, as sanctions are applied to students who do not pay. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts which are known to be uncollectable are written off.

A provision for impairment of receivables is established when there is objective evidence that the consolidated entity will not be able to collect all the amounts due according to the original terms of receivables. Significant financial difficulties of the debtor, probability that the debtor will enter bankruptcy or financial reorganisation, and default or delinquency in payments (more than 90 days overdue) are considered indicators that the trade receivable is impaired. The amount of the provision is recognised in the income statement.

The carrying amount of the asset is reduced through the use of an allowance account and the amount of the loss is recorded in the income statement against 'impairment of assets'. When a trade receivable is uncollectable, it is written off against the allowance account for trade receivables, with subsequent recovery of amounts previously written off credited against 'impairment of assets' in the income statement.

### (k) Inventories

### (i) Raw materials and stores

Raw materials and stores are stated at the lower of cost and net realisable value. Cost comprises direct materials, direct labour and other costs directly attributable to the acquisition of the item. Costs are assigned to individual items of inventory on the basis of weighted average cost. Costs of purchased inventory are determined after deducting rebates and discounts. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

### (ii) Bookshop

Inventories are stated at the lower of cost and net realisable value. Cost is determined using a weighted average method of calculation.

### (I) Non-current assets (or disposal groups) held for sale and discontinued operations

Non-current assets (or disposal groups) are classified as held for sale and stated at the lower of their carrying amount and fair value less costs to sell, if their carrying amount will be recovered principally through a sale transaction rather than through continued use.

A discontinued operation is a component of the entity that has been disposed of or is classified as held for sale, that represents a separate major line of business or geographical area of operations, is part of a single co-ordinated plan to dispose of such a line of business or area of operations, or is a subsidiary acquired exclusively with a view to resale.

During 2010 the consolidated entity began negotiations with the Queensland State Government for the sale of its Carseldine Campus, which included both the land and buildings. As a result these assets were reclassified as held for sale and carried at their fair value less costs to sell. Settlement of the Carseldine sale took place on 25 February 2011.

The consolidated entity also reclassified a block of land from 'Inventories' to 'Non-current assets classified as held for sale'. In late 2010 the consolidated entity listed the property for sale. The property is being carried at its fair value less costs to sell.

# (m) Investments and other financial assets

The consolidated entity classifies its investments in the following categories; financial assets at fair value through profit or loss; loans and receivables; and available-for-sale financial assets. Management determines the classification of its investments at initial recognition and re-evaluates this designation at each reporting date.

# (i) Financial assets at fair value through profit or loss

Financial assets at fair value through profit or loss include financial assets held for trading. Financial assets in this category are classified as current assets, if acquired principally for the purpose of selling in the short term, or as non-current assets if management does not intend to dispose of the investment within 12 months of the statement of financial position date.

The University classifies a portion of its investments with Queensland Investment Corporation (QIC) as non-current assets, which represent the endowment funds. These investments are used to fund scholarships, prizes, sponsorships and research initiatives.

### (ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for those with maturities greater than 12 months after the balance sheet date which are classified as non-current assets. Loans and receivables are included in receivables in the statement of financial position.

# (iii) Available-for-sale financial assets

Available-for-sale financial assets, comprising principally marketable equity securities, are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the statement of financial position date.

When securities classified as available-for-sale are sold, the accumulated fair value adjustments recognised in equity are included in the income statement as gains and losses from investment securities.

### (n) Derivatives

The consolidated entity does not have any embedded foreign exchange derivatives.

### (o) Fair value estimation

The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets (such as available-for-sale securities) is based on quoted market prices at the statement of financial position date. The quoted market price used for financial assets held by the consolidated entity is the current bid price.

For those financial instruments not traded in active markets other valuation techniques are applied, including adopting the investee's net assets as a fair value measure.

The carrying value less impairment provision of trade receivables and payables are assumed to approximate their fair values, due to their short-term nature. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate, which is available to the consolidated entity for similar financial instruments.

### (p) Property, plant and equipment

Asset recognition thresholds:

### (i) Land

Land purchased with a value equal to or greater than \$1 is recorded at cost.

# (ii) Buildings (including heritage buildings and land improvements)

Buildings constructed since the last revaluation with a value equal to or greater than \$10,000 are initially recorded at cost.

Buildings which are capable of disaggregation into significant components are recorded as complex assets, so that the significant components and their remaining service potential are identified and depreciated independently to provide more reliable and relevant information. Buildings which are not capable of disaggregation into significant components are recorded as minor buildings.

Heritage buildings are entered or provisionally entered on the Queensland Heritage Register pursuant to the *Queensland Heritage Act 1992*.

# (iii) Major plant and equipment

This asset class may be used at management discretion and includes assets with high price volatility, for example, specialised vehicles, shipping vessels and earthmoving equipment. The consolidated entity has not classified any assets within the 'major plant and equipment' category.

# (iv) Plant and equipment

Plant and equipment with a value equal to or greater than \$5,000 is initially recorded at cost. However, plant and equipment donated to the consolidated entity is recorded at the consolidated entity's estimate of cost in the year of donation.

### (v) Leasehold improvement assets

Leasehold improvement assets with a value equal to or greater than \$10,000 are initially recorded at cost.

# (vi) Library - Reference

The consolidated entity does not hold any assets within the 'Library – Reference' category.

### (vii) Heritage and cultural assets

Art collection purchases are initially recorded at cost. However, artwork donated to the consolidated entity is recorded at the consolidated entity's estimate of cost in the year of donation.

### Depreciation

Depreciation on assets is calculated using the straight-line method to allocate cost (or re-valued amounts), net of residual values, over estimated useful lives as follows:

| Category                     | Li  | fe (yea | rs) |
|------------------------------|-----|---------|-----|
| Buildings                    | 5   | -       | 97  |
| Plant and equipment:         |     |         |     |
| Motor vehicles               | 5   | -       | 12  |
| IT equipment                 | 3   | -       | 15  |
| Other plant and equipment    | 3   | -       | 40  |
| Leasehold improvement assets | 3   | -       | 25  |
| Heritage and cultural assets | 100 | -       | 120 |

Assets are depreciated from the month after acquisition or, in respect of buildings, land improvements and leasehold improvements constructed, from the month after the asset is completed and ready for use. Land is not depreciated.

### Restricted assets

The majority of the consolidated entity's land is reserved for educational purposes under the *Land Act 1994 (Queensland)*. The consolidated entity cannot sell this land or the assets which attach to it without Queensland Government permission.

### Revaluations

The following information outlines the revaluation basis and frequency for each asset class:

### (i) Land

An independent valuation of land, based on fair value is carried out at least every five years and indexed in intervening years. In accordance with these requirements the next independent valuation will occur in 2014.

# (ii) Buildings (including heritage and land improvements)

An independent valuation of buildings (including heritage and land improvements), based on fair value, being depreciated replacement cost, is carried out at least every five years and is indexed in intervening years. In accordance with these requirements the next independent valuation of buildings will occur in 2011.

In accordance with Queensland State Treasury policy, accumulated depreciation is restated following revaluation, to reflect the lapsed utility in the asset, with the change in the gross carrying amount of the asset. The carrying amount of the asset after revaluation therefore equals its revalued amount.

Increases in the carrying amount arising from revaluation of buildings are credited to the asset revaluation reserve in equity. However, if the increase reverses a decrease previously recognised in the income statement, the increase is first recognised in the income statement to the extent of the original decrease. Decreases that reverse previous increases of the same asset are first charged against revaluation reserves directly in equity to the extent of the remaining reserves attributable to the asset class, all other decreases are charged to the income statement.

### (iii) Plant and equipment

All plant and equipment is recorded at cost and is not independently valued or indexed.

### (iv) Leasehold improvement assets

All leasehold improvement assets above \$10,000 are recorded at cost and are not independently valued or indexed.

# (v) Heritage and cultural assets

An external, independent valuation of the QUT Museum collections, based on fair value, being current market value, is carried out at least every five years and indexed in intervening years. In accordance with these requirements the next independent valuation of the museum art collections will occur in 2011.

Increases in the carrying amount arising from revaluation of the art collection are credited to asset revaluation reserve in equity. However, if the increase reverses a decrease previously recognised in the income statement, the increase is first recognised in the income statement to the extent of the original decrease. Decreases that reverse previous increases of the same asset are first charged against revaluation reserves directly in equity to the extent of the remaining reserves attributable to the asset, all other decreases are charged to the income statement.

Revaluation increments and decrements may only be offset against one another within a class of non-current assets.

Indexation is undertaken annually across a range of asset classes for property, plant and equipment, when an independent valuation is not scheduled to take place.

The consolidated entity indexes buildings (including heritage and land improvements) using rates from the Australian Bureau of Statistics. Buildings are indexed using the 'Non-residential Construction - Implicit Price Deflator Total Non-residential Building'; -4.3% in 2010 (2009: -4.7%) and land improvements using the 'Engineering Construction - Work Done Implicit Price Deflator'; 0.2% in 2010 (2009: -1.3%).

The consolidated entity's land values are indexed using rates provided by an independent valuer on a 'per campus' basis. In 2010 the consolidated entity's land values were indexed as follows; Gardens Point and Kelvin Grove Campuses 3.8%; and Carseldine Campus 3.3%. An independent valuation of land was undertaken in 2009.

The University's heritage and cultural assets are indexed using rates provided by the University's Art Curator; 1.5% in 2010 (2009: 4%).

### (q) Intangible assets

### (i) Research and development

Expenditure on research activities is recognised in the income statement as an expense, when it is incurred.

Expenditure on development activities, including software development, relating to the design and testing of a new or improved product is recognised as an intangible asset after considering whether; it is commercially and technically feasible; it is probable that the project will be completed and will generate future economic benefits; its cost can be measured reliably; and the cost is greater than \$100,000. The capitalised expenditure comprises all directly attributable costs, including costs of materials, services and direct labour. Other development expenditure is recognised in the income statement as an expense as incurred. Development costs previously recognised as an expense are not recognised as an asset in a subsequent period. Capitalised development expenditure is recorded as intangible assets and amortised from the point at which the asset is ready for use. Amortisation is calculated using the straight-line method to allocate the cost over the period of the expected benefit, which varies from 3 to 10 years.

### (ii) Computer software

Computer software is stated at historical cost less amortisation. Historical cost includes expenditure that is directly attributable to the acquisition of the items.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to the University and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the income statement during the financial period in which they are incurred.

Computer software is amortised using the straight-line method to allocate the cost over the period of the expected benefit, which varies from 3 to 7 years.

### (iii) Trademarks and licences

During the reporting period, the consolidated entity did not hold any significant trademarks or licences.

### (r) Unfunded superannuation

The consolidated entity does not have any unfunded superannuation liabilities.

# (s) Trade and other payables

These amounts represent liabilities for goods and services provided to the consolidated entity prior to the end of the financial year which are unpaid. The amounts are unsecured and are usually paid within agreed trading terms.

# (t) Borrowings

Borrowings are initially recognised at fair value, net of transaction costs incurred. Borrowings are subsequently measured at amortised cost. Any difference between the proceeds (net of transaction costs) and the redemption amount is recognised in the income statement over the period of the borrowings using the effective interest method.

Borrowings are classified as current liabilities unless the consolidated entity has an unconditional right to defer settlement of the liability for at least 12 months after the statement of financial position date. Borrowings are removed from the statement of financial position when the obligation specified in the contract is discharged, cancelled or expired. The difference between the carrying amount of a financial liability that has been extinguished or transferred to another party and the consideration paid, including any non-cash assets transferred or liabilities assumed, is recognised in other income or other expenses.

### (u) Employee benefits

### (i) Wages and salaries

Liabilities for wages and salaries, including non-monetary benefits and annual leave expected to be settled within 12 months of the reporting date are recognised in other payables in respect of employees' services up to the reporting date and are measured at the amounts expected to be paid when the liabilities are settled. Liabilities for sick leave are recognised when the leave is taken and measured at the rates paid or payable.

### (ii) Annual leave

The liability for annual leave is recognised in current provisions for employee benefits as it is due to be settled within 12 months after the end of the reporting period. It is measured at the amount expected to be paid when the liability is settled. Regardless of the expected timing of settlements, provisions made in respect of employee benefits are classified as a current liability, unless there is an unconditional right to defer the settlement of the liability for at least 12 months after the reporting date, in which case it would be classified as a non-current liability.

### (iii) Long service leave

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to anticipated future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that approximate the estimated future cash outflows.

### (iv) Retirement benefit obligations

Employees of the consolidated entity are entitled to benefits on retirement, disability or death from the consolidated entity's superannuation plan. The consolidated entity has a defined benefit division and a defined contribution division within its plan. The defined benefit division provides a defined lump sum benefit or pension based on years of service and final average salary.

The UniSuper Defined Benefit Division (DBD), which is the predominant plan within the University, is a defined benefit plan under superannuation law however, as a result of amendments to Clause 34 of the UniSuper Trust Deed; it is deemed a defined contribution plan under Accounting Standard AASB 119 Employee Benefits. The DBD receives fixed contributions from the consolidated entity and the consolidated entity's legal or constructive obligation is limited to these contributions. Additionally, any actuarial risk and investment risk falls on the consolidated entity's employees.

# (v) Termination benefits

Termination benefits are payable when employment is terminated before the normal retirement date, or when an employee accepts voluntary redundancy in exchange for these benefits. QUT recognises termination benefits when it is demonstrably committed to either terminating the employment of current employees according to a detailed formal plan without possibility of withdrawal, or providing termination benefits as a result of an offer made to encourage voluntary redundancy. Benefits falling due more than 12 months after statement of financial position date are discounted to present value.

# (v) Rounding of amounts

The financial statements preparation software (ValueFinancials) used within QUT for the preparation of these statements, has an automatic rounding function which sums all accounts in a mapping group before rounding to the nearest \$1,000.

Rounding adjustments are off set against inventories in the statement of financial position.

### (w) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of associated GST, unless the GST incurred is not recoverable from the taxation authority. In this case, it is recognised as part of the cost of acquisition of the asset or as part of the expense.

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST receivable from, or payable to, the taxation authority is included with other receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the taxation authority, are presented as operating cash flows.

# (x) Arrangements containing a lease

In accordance with AASB Interpretation 4 Determining whether an arrangement contains a lease, the consolidated entity has determined that the following arrangement conveys the right to use an asset and has accounted for it in accordance with AASB 117 Leases:

### (i) Caboolture Campus Shared Use Agreement

The agreement permits the shared use of the Caboolture Campus and facilities by QUT and The Brisbane North Institute of TAFE.

# (y) Investment properties

During the reporting period, the consolidated entity did not hold any investment properties.

### (z) Comparative amounts

Where the presentation or reclassification of items in the financial report is amended, comparable amounts shall be reclassified unless reclassification is impracticable. When comparable amounts are reclassified, QUT shall disclose:

- · the nature of the reclassification;
- · the amount of each item or class of items that is reclassified; and
- · the reason for the reclassification.

When it is impracticable to reclassify comparative amounts, QUT shall disclose:

- the reason for not reclassifying the amounts; and
- · the nature of the adjustments that would have been made, if the amounts had been reclassified.

# (aa) New accounting standards and interpretations

Certain new Accounting Standards and Interpretations have been published that are not mandatory for 31 December 2010 reporting period. QUT is currently evaluating the impact of the new Standards and Interpretations, though initial assessment indicates there will be no material impact on the financial results of the University.

There are no new Accounting Standards and Interpretations applicable to the 31 December 2010 reporting period that have not been adopted by QUT.

# (ab) Issuance of financial statements

The QUT Council has delegated the power to approve the financial statements to the Audit and Risk Management Committee. The financial statements are authorised for issue by the Chancellor, Vice-Chancellor and the Director of Corporate Finance at the date of signing the Management Certificate.

### (ac) Non-adjusting events after the end of the reporting period

### Brisbane floods

Queensland University of Technology was impacted by the January 2011 floods. The University was fully insured and is currently working through the claims process with its insurer. The University does not believe there will be any material impact on its net assets or cash flow in 2011 due to the floods.

# 2 Australian Government financial assistance including HECS-HELP and FEE-HELP

|   |             | Consolida   | tod               | Parent ent | titv             |
|---|-------------|-------------|-------------------|------------|------------------|
|   |             | 2010        | 2009              | 2010       | 2009             |
|   | Notes       | \$'000      | \$'000            | \$'000     | \$'000           |
| (a) Commonwealth Grants Scheme and  |             |             |                   |            |                  |
| Other Grants  | 37.1        |             |                   |            |                  |
| Commonwealth grant scheme <sup>#1</sup>                                   | 37.1        | 198,820     | 180,988           | 198,820    | 180,988          |
| Indigenous support program  |             | 1,495       | 1,657             | 1,495      | 1,657            |
| Partnership & participation program <sup>#2</sup>                         |             | 2,084       | 619               | 2,084      | 619              |
| Workplace reform program  |             | -,          | 2,315             | -,         | 2,315            |
| Workplace productivity program  |             | 303         | 495               | 303        | 495              |
| Learning & teaching performance fund                                      |             | -           | 1,831             | -          | 1,831            |
| Capital development pool  |             | 870         | -                 | 870        | -                |
| Diversity & structural adjustment fund#3                                  |             | (42)        | 2,124             | (42)       | 2,124            |
| Improving the practical component of                                      |             |             |                   |            |                  |
| teacher education initiative  |             | -           | 975               |            | 975              |
| Transitional cost program   |             | 1,056       | 2,031             | 1,056      | 2,031            |
| Total Commonwealth Grants Scheme and                                      |             | 204 500     | 402.025           | 204 500    | 402.025          |
| Other Grants  |             | 204,586     | 193,035           | 204,586    | 193,035          |
| (b) Higher Education Loan Programs  | 37.2        |             |                   |            |                  |
| HECS-HELP   |             | 129,798     | 123,361           | 129,798    | 123,361          |
| FEE-HELP <sup>#4</sup>  |             | 11,262      | 11,800            | 11,262     | 11,800           |
| Total Higher Education Loan Programs                                      |             | 141,060     | 135,161           | 141,060    | 135,161          |
| (c) Scholarships  | 37.3        |             |                   |            |                  |
| Australian postgraduate awards  | 37.3        | 4,424       | 3,085             | 4,424      | 3,085            |
| International postgraduate research                                       |             | 7,727       | 0,000             | 7,727      | 0,000            |
| scholarship   |             | 501         | 477               | 501        | 477              |
| Commonwealth education cost   |             |             |                   |            |                  |
| scholarships <sup>#5</sup>  |             | 4,492       | 2,602             | 4,492      | 2,602            |
| Commonwealth accommodation  |             |             |                   |            |                  |
| scholarships <sup>#5</sup>  |             | 45          | 3,931             | 45         | 3,931            |
| Indigenous access scholarships  |             | 153         | 258               | 153        | 258              |
| Total Scholarships  |             | 9,615       | 10,353            | 9,615      | 10,353           |
| (d) DIISR Research  | 37.4        |             |                   |            |                  |
| Joint research engagement program <sup>#6</sup>                           | 07.4        | 7,706       | 6,776             | 7,706      | 6,776            |
| Research training scheme  |             | 15,174      | 14,098            | 15,174     | 14,098           |
| Research infrastructure block grants                                      |             | 3,350       | 3,237             | 3,350      | 3,237            |
| Implementation assistance program   |             | 85          | 151               | 85         | 151              |
| Australian scheme for higher education                                    |             |             |                   |            |                  |
| repositories  |             | -           | 255               | -          | 255              |
| Commercialisation training scheme   |             | 160         | 144               | 160        | 144              |
| Sustainable research excellence in  |             |             |                   |            |                  |
| universities  |             | 1,421       |                   | 1,421      |                  |
| Total DIISR Research Grants   |             | 27,896      | 24,661            | 27,896     | 24,661           |
| (e) Voluntary Student Unionism  | 37.5        |             |                   |            |                  |
| VSU transition fund   |             | -           | 260               | -          | 260              |
| Total VSU   | <del></del> | -           | 260               | -          | 260              |
| (f) Other Cenital Funding   | 27.0        |             |                   |            |                  |
| (f) Other Capital Funding   | 37.6        |             |                   |            |                  |
| Better universities renewal funding<br>Teaching and learning capital fund |             | -           | 23,185            | -          | 23,185           |
| Education investment fund   |             | -<br>22,500 | 23, 185<br>15,000 | 22,500     | 23,185<br>15,000 |
| Total Other Capital Funding   | <del></del> | 22,500      | 38,185            | 22,500     | 38,185           |
| Total Other Capital Fullulity   | _           | 44,000      | 50,105            | 44,500     | 50,103           |

# 2 Australian Government financial assistance including HECS-HELP and FEE-HELP (continued)

| Section   Sect  |                                   |         | Consolidat | ted     | Parent ent | itv    |
|---|-----------------------------------|---------|------------|---------|------------|--------|
| South   Sout  |                                   |         |            |         |            |        |
|   |                                   | Notes   |            |         |            |        |
| Project   |                                   | -       |            |         |            |        |
| Fellowships   |                                   | 37.7(a) |            |         |            |        |
| Indigenous researchers development  |                                   |         |            | · ·     | •          | •      |
| Total Discovery   |                                   |         | 264        |         | 264        |        |
|   |                                   |         | 4 826      |         | 4 826      |        |
| Infrastructure   1800   - 800   - 800   - 800   1   1   1   1   1   1   1   1   1   | Total Biocovery                   |         | 4,020      | 0,020   | 4,020      | 0,020  |
| International   123   37   23   37   23   37   23   37   25   20   20   20   20   20   20   20  |                                   | 37.7(b) |            |         |            |        |
| Projects  |                                   |         |            | -       |            | _      |
| Total Linkages   8,596   6,907   8,596   6,907     (iii) Networks and Centres   2,033   1,965   2,033   1,965     Total Networks and Centres   2,033   1,965   2,033   1,965     Total Networks and Centres   2,033   1,965   2,033   1,965     Total Australian Research Council   15,455   14,500   15,455   14,500     Cher ARC  |                                   |         |            |         | -          |        |
| (iii) Networks and Centres         37.7(c)         2,033         1,965         2,033         1,965           Total Networks and Centres         2,033         1,965         2,033         1,965           Total Australian Research Council         15,455         14,500         15,455         14,500           Other ARC           ARC Unexpended         (168)         (189)         (168)         (189)           Total Australian Research Council         15,287         14,311         15,287         14,311           (i) Other Australian Government financial assistance           National Health and Medical Research         4,860         6,462         4,860         6,462           AUSAID         3,394         2,895         3,394         2,895           Department of Health and Ageing         1,656         1,762         1,656         1,782           Grains Research and Development         1,059         219         1,059         219           Sugar Research & Development         200         979         693         979         693           Department of Innovation, Industry, Science and Research         843         2,514         843         2,514           AUSBIOTECH Ldt (EIF Grant)         588         2         588  |                                   |         |            |         |            |        |
| Centres         2,033         1,965         2,033         1,965           Total Networks and Centres         2,033         1,965         2,033         1,965           Total Australian Research Council         15,455         14,500         15,455         14,500           Other ARC         RAC Unexpended         (168)         (189)         (168)         (189)           Total Australian Research Council         15,287         14,311         15,287         14,311           (h) Other Australian Government financial assistance         848         14,311         15,287         14,311           Australian Bealth and Medical Research         Council (NHMRC)         4,860         6,462         4,860         6,462           AUSAID         3,394         2,895         3,394         2,895           Department of Health and Ageing         1,656         1,782         1,656         1,782           Grains Research and Development         1,059         219         1,059         219           Sugar Research & Development         2,059         693         979         693           Corporation         979         693         979         693         979         693           Department of Innovation, Industry, Science and Research <td>Total Lilikages</td> <td></td> <td>0,330</td> <td>0,907</td> <td>0,330</td> <td>0,907</td>  | Total Lilikages                   |         | 0,330      | 0,907   | 0,330      | 0,907  |
| Total Networks and Centres         2,033         1,965         2,033         1,965           Total Australian Research Council         15,455         14,500         15,455         14,500           Other ARC         ARC Unexpended         (168)         (189)         (168)         (198)           ARC Unexpended         (15,287)         14,311         15,287         14,311           (h) Other Australian Government financial assistance         National Health and Medical Research         888         888         888         6,462         4,860  |                                   | 37.7(c) |            |         |            |        |
| Total Australian Research Council         15,455         14,500         15,455         14,500           Other ARC<br>ARC Unexpended<br>Total Australian Research Council         (168)         (189)         (168)         (189)           Other Australian Government financial assistance         15,287         14,311         15,287         14,311           Austional Health and Medical Research<br>Council (NHMRC)         4,860         6,462         4,860         6,462         4,860         6,462         4,866         1,782         3,394         2,895         3,394         2,895           Department of Health and Ageing<br>Grains Research and Development<br>Corporation         1,059         219         1,059         219           Sugar Research & Development<br>Corporation         979         693         979         693           Department of Innovation, Industry, Science<br>and Research         843         2,514         843         2,514           AUSBIDTECH Ltd (EIF Grant)         588         -         588         -           Australian Learning and Teaching Institute         563         920         563         920           University of Queensland         456         128         456         128           Department of Defence         410         365         410   |                                   |         |            |         |            |        |
| Name  | Total Networks and Centres        |         | 2,033      | 1,965   | 2,033      | 1,965  |
| Name     | Total Australian Research Council |         | 15,455     | 14,500  | 15,455     | 14,500 |
| Total Australian Research Council   15,287   14,311   15,287   14,311     Total Australian Government financial assistance   National Health and Medical Research     Council (NHMRC)   | Other ARC                         |         |            |         |            |        |
| National Health and Medical Research   National Health and Medical Research   Council (NHMRC)   4,860   6,462   4,860   6,462   AUSAID   3,394   2,895   3,394   2,895   Department of Health and Ageing   1,656   1,782   1,656   1,782   Grains Research and Development   Corporation   1,059   219   1,059   219   Sugar Research & Development   Corporation   979   693   979   693   979   693   Department of Innovation, Industry, Science   843   2,514   843   2,514   AUSBIOTECH Ltd (EIF Grant)   588   -  | ARC Unexpended                    |         | (168)      | (189)   | (168)      | (189)  |
| National Health and Medical Research   National Health and Medical Research   Council (NHMRC)   4,860   6,462   4,860   6,462   AUSAID   3,394   2,895   3,394   2,895   Department of Health and Ageing   1,656   1,782   1,656   1,782   1,656   1,782   Grains Research and Development   Corporation   1,059   219   1,059   219   Sugar Research & Development   Corporation   979   693   979   693   | Total Australian Research Council |         | 15,287     | 14,311  | 15,287     | 14,311 |
| Council (NHMRC)         4,860         6,462         4,860         6,462           AUSAID         3,394         2,895         3,394         2,895           Department of Health and Ageing         1,656         1,782         1,656         1,782           Grains Research and Development         2         1,059         219         1,059         219           Sugar Research & Development         2         219         1,059         219         219           Corporation         979         693         979         693         979         693           Department of Innovation, Industry, Science         and Research         843         2,514         843         2,514           AUSBIOTECH Ltd (EIF Grant)         588         -         588         -         588         -           Australian Learning and Teaching Institute         563         920         563         920           University of Queensland         456         128         456         128           Department of Defence         410         365         410         365           DEEWR Indigenous Tutorial Assistance         368         322         368         322           Scheme         333         135         333   | assistance                        |         |            |         |            |        |
| AUSAID 3,394 2,895 Department of Health and Ageing 1,656 1,782 1,656 1,782 Grains Research and Development Corporation 1,059 219 1,059 219 Sugar Research & Development Corporation 979 693 979 693 Department of Innovation, Industry, Science and Research 843 2,514 843 2,514 AUSBIOTECH Ltd (EIF Grant) 588 - |                                   |         | 4.860      | 6.462   | 4.860      | 6.462  |
| Grains Research and Development Corporation         1,059         219         1,059         219           Sugar Research & Development Corporation         979         693         979         693           Department of Innovation, Industry, Science and Research         843         2,514         843         2,514           AUSBIOTECH Ltd (EIF Grant)         588         -         588         -         588         -           Australian Learning and Teaching Institute         563         920         563         920           University of Queensland         456         128         456         128           Department of Defence         410         365         410         365           DEEWR Indigenous Tutorial Assistance         368         322         368         322           Scheme         368         322         368         322           Department of The Prime Minister & Cabinet         2333         135         333         135           Rural Industries Research & Development         268         242         268         242           Cabinet         215         138         215         138           Australian Commission on Safety and Quality in Health Care         20         -         200         -  |                                   |         | •          | •       |            |        |
| Corporation   1,059   219   1,059   219   Sugar Research & Development   Corporation   979   693   979   693   6  |                                   |         | 1,656      | 1,782   | 1,656      | 1,782  |
| Sugar Research & Development Corporation  |                                   |         |            |         |            |        |
| Corporation   P79   693   P79   693   P79   693   Department of Innovation, Industry, Science and Research   843   2,514   843   2,514   AUSBIOTECH Ltd (EIF Grant)   588   - 588     |                                   |         | 1,059      | 219     | 1,059      | 219    |
| Department of Innovation, Industry, Science and Research and Research and Research   843   2,514   843   2,514   AUSBIOTECH Ltd (EIF Grant)   588   -   588   -   |                                   |         | 070        | 000     | 070        | 000    |
| and Research       843       2,514       843       2,514         AUSBIOTECH Ltd (EIF Grant)       588       -       588       -         Australian Learning and Teaching Institute       563       920       563       920         University of Queensland       456       128       456       128         Department of Defence       410       365       410       365         DEEWR Indigenous Tutorial Assistance       368       322       368       322         Scheme       368       322       368       322         Department of The Prime Minister &       333       135       333       135         Rural Industries Research & Development       268       242       268       242         Corporation       268       242       268       242         Australian Centre for International       215       138       215       138         Australian Commission on Safety and       200       -       200       -         Quality in Health Care       200       -       200       -         Cotton Research and Development       29       150       29         CSIRO ICT Centre       140       252       144       252  |                                   | 20      | 979        | 693     | 979        | 693    |
| AUSBIOTECH Ltd (EIF Grant) 588 - 588 - 588 Australian Learning and Teaching Institute 563 920 563 920 University of Queensland 456 128 456 128 Department of Defence 410 365 410 365 DEEWR Indigenous Tutorial Assistance Scheme 368 322 368 322 Department of The Prime Minister & 333 135 333 135 Australian Centre for International Agricultural Research & Development Corporation 268 242 268 242 Australian Centre for International Agricultural Research (ACIAR) 215 138 215 138 Australian Commission on Safety and Quality in Health Care 200 - 200 - Cotton Research and Development Corporation 150 29 150 29 CSIRO ICT Centre 140 252 140 252 University of Sydney 137 - 137 - Griffith University 124 - 124 - 124 Australian Vector Bourne Diseases Institute 100 - National ICT Australia PS 25 95 25 Australia Council 95 22 95 22 QLD Institute of Medical Research 85 85 85 85   |                                   |         | 843        | 2 514   | 843        | 2 514  |
| Australian Learning and Teaching Institute       563       920       563       920         University of Queensland       456       128       456       128         Department of Defence       410       365       410       365         DEEWR Indigenous Tutorial Assistance       368       322       368       322         Scheme       368       322       368       322         Department of The Prime Minister &       268       322       368       322         Department of The Prime Minister &       268       242       268       242         Cabinet       333       135       333       135         Rural Industries Research & Development       268       242       268       242         Australian Centre for International       28       242       268       242         Australian Commission on Safety and       20       -       200       -         Quality in Health Care       200       -       200       -         Cotton Research and Development       29       150       29         CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -  |                                   |         |            | 2,514   |            | 2,014  |
| University of Queensland         456         128         456         128           Department of Defence         410         365         410         365           DEEWR Indigenous Tutorial Assistance         368         322         368         322           Scheme         368         322         368         322           Department of The Prime Minister &         333         135         333         135           Cabinet         333         135         333         135           Rural Industries Research & Development         268         242         268         242           Australian Centre for International         252         138         215         138           Australian Commission on Safety and         215         138         215         138           Australian Commission on Safety and         200         -         200         -           Cotton Research and Development         200         -         200         -           Corporation         150         29         150         29           CSIRO ICT Centre         140         252         140         252           University of Sydney         137         -         137         -   |                                   |         |            | 920     |            | 920    |
| Department of Defence         410         365         410         365           DEEWR Indigenous Tutorial Assistance         368         322         368         322           Scheme         368         322         368         322           Department of The Prime Minister &         333         135         333         135           Cabinet         333         135         333         135           Rural Industries Research & Development         268         242         268         242           Australian Centre for International         252         138         215         138         215         138           Australian Centre for International         252         138         215         138         215         138         215         138         215         138         242         268         242         242         242         242         242         242         242         242         242         242         248         242         248         242         242         242         248         242         248         242         248         242         248         242         248         242         248         242         248         242         248  |                                   |         |            |         |            |        |
| Scheme       368       322       368       322         Department of The Prime Minister & Cabinet       333       135       333       135         Rural Industries Research & Development       268       242       268       242         Corporation       268       242       268       242         Australian Centre for International       215       138       215       138         Australian Commission on Safety and       215       138       215       138         Australian Commission on Safety and       200       -       200       -         Cotton Research and Development       250       -       200       -         Corporation       150       29       150       29         CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       25 <t< td=""><td></td><td></td><td>410</td><td>365</td><td>410</td><td>365</td></t<>  |                                   |         | 410        | 365     | 410        | 365    |
| Department of The Prime Minister & Cabinet  |                                   |         |            |         |            |        |
| Cabinet       333       135       333       135         Rural Industries Research & Development       268       242       268       242         Australian Centre for International       215       138       215       138         Australian Commission on Safety and       200       -       200       -         Quality in Health Care       200       -       200       -         Cotton Research and Development       29       150       29         CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85  |                                   |         | 368        | 322     | 368        | 322    |
| Rural Industries Research & Development       268       242       268       242         Australian Centre for International       215       138       215       138         Agricultural Research (ACIAR)       215       138       215       138         Australian Commission on Safety and       200       -       200       -         Quality in Health Care       200       -       200       -         Cotton Research and Development       50       29       150       29         CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85   |                                   |         | 222        | 405     | 222        | 105    |
| Corporation       268       242       268       242         Australian Centre for International       215       138       215       138         Agricultural Research (ACIAR)       215       138       215       138         Australian Commission on Safety and       200       -       200       -         Quality in Health Care       200       -       200       -         Cotton Research and Development       50       29       150       29         CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85       85  |                                   |         | 333        | 135     | 333        | 135    |
| Australian Centre for International       Agricultural Research (ACIAR)       215       138       215       138         Australian Commission on Safety and Quality in Health Care Cotton Research and Development       200       -       200       -         Corton Research and Development       50       29       150       29         CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85   |                                   |         | 268        | 242     | 268        | 242    |
| Agricultural Research (ACIAR)       215       138       215       138         Australian Commission on Safety and Quality in Health Care       200       -       200       -         Cotton Research and Development       50       29       150       29         Corporation       150       29       150       29         CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85       85  |                                   |         | 200        | 272     | 200        | 272    |
| Australian Commission on Safety and       200       -       200       -         Quality in Health Care       200       -       200       -         Cotton Research and Development       Corporation       150       29       150       29         CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85       85   |                                   |         | 215        | 138     | 215        | 138    |
| Cotton Research and Development         Corporation       150       29       150       29         CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85       85  |                                   |         |            |         |            |        |
| Corporation       150       29       150       29         CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85       85  |                                   |         | 200        | -       | 200        | -      |
| CSIRO ICT Centre       140       252       140       252         University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85       85  |                                   |         |            |         |            |        |
| University of Sydney       137       -       137       -         Griffith University       124       -       124       -         Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85       85   |                                   |         |            |         |            |        |
| Griffith University         124         -         124         -           Australian Vector Bourne Diseases Institute         100         -         100         -           National ICT Australia         95         25         95         25           Australia Council         95         22         95         22           QLD Institute of Medical Research         85         85         85         85  |                                   |         |            | 252     |            | 252    |
| Australian Vector Bourne Diseases Institute       100       -       100       -         National ICT Australia       95       25       95       25         Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85       85  |                                   |         |            | -       |            | -      |
| National ICT Australia         95         25         95         25           Australia Council         95         22         95         22           QLD Institute of Medical Research         85         85         85         85  |                                   | Δ       |            | -       |            | -      |
| Australia Council       95       22       95       22         QLD Institute of Medical Research       85       85       85       85   |                                   | •       |            | -<br>25 |            | 25     |
| QLD Institute of Medical Research 85 85 85  |                                   |         |            |         |            |        |
| •   |                                   |         |            |         |            |        |
|   | Defence Material Organisation     |         |            | -       |            | =      |

# 2 Australian Government financial assistance including HECS-HELP and FEE-HELP (continued)

# (h) Other Australian Government financial assistance (continued)

| (,,                                      | Cons                                  | solidated     | Parent  | entity  |
|--|---------------------------------------|---------------|---------|---------|
|  | 20°                                   | 10 2009       | 2010    | 2009    |
|  | Notes \$'00                           | \$'000        | \$'000  | \$'000  |
| University of Newcastle                  | 5                                     | 9 -           | 59      |         |
| Attorney General's Department            |                                       | 8 60          | 58      | 60      |
| Australian Federal Police                | -                                     | <b>5</b> 75   | 55      | 75      |
| University of NSW                        | -                                     | 9 -           | 49      | -       |
| Department of Infrastructure, Transport, | _                                     |               | -10     |         |
| Regional Development & Local Government  | Δ                                     | 6 102         | 46      | 102     |
| Department of Foreign Affairs and Trade  | · · · · · · · · · · · · · · · · · · · | 9 -           | 39      | -       |
| Department of Families, Housing,         | •                                     |               | •       |         |
| Community Services & Indigenous Affairs  | 3                                     | 5 -           | 35      | _       |
| Tully Sugar Ltd                          |                                       | <b>4</b> 124  | 34      | 124     |
| RMIT University                          | -                                     | 9 -           | 29      | -       |
| Australian Research Council              |                                       | 9 -           | 29      | -       |
| Australian Sports Commission             | 2                                     | 9 57          | 29      | 57      |
| University of Technology Sydney          | 2                                     | <b>7</b> 71   | 27      | 71      |
| National Ageing Research Institute       | 1                                     | 7 34          | 17      | 34      |
| Australian National University           | 1                                     | <b>3</b> 68   | 13      | 68      |
| Army Malaria Institute                   |                                       | <b>4</b> 73   | 4       | 73      |
| Department of Education, Employment and  |                                       |               |         |         |
| Workplace Relations                      |                                       | - 210         | -       | 210     |
| Dairy Australia Limited                  |                                       | - 191         | -       | 191     |
| Australian Customs Service               |                                       | - 100         | -       | 100     |
| University of Western Australia          |                                       | - 20          | -       | 20      |
| NSW Department of Primary Industries     |                                       | - 16          | -       | 16      |
| Curriculum Corporation                   |                                       | - 16          | -       | 16      |
| National Drug Law Enforcement Research   |                                       |               |         |         |
| Fund                                     |                                       | - (81)        | -       | (81)    |
| Other                                    | 7                                     | 9 80          | 79      | 80      |
| Total Other Australian Government        |                                       |               |         |         |
| Financial Assistance                     | 17,80                                 | <u>18,446</u> | 17,805  | 18,446  |
| Total Australian Government financial    |                                       |               |         |         |
| assistance                               | 438,74                                | 434,412       | 438,749 | 434,412 |

Includes the basic CGS grant amount, CGS - Regional Loading, CGS - Enabling Loading, Maths and Science Transition Loading and Full Fee Places Transition Loading.

### Reconciliation

| Australian Government grants [(a) + (c) + (d) + |         |         |         |         |
|---|---------|---------|---------|---------|
| (e) + (f) + (g) + (h)                           | 297,689 | 299,251 | 297,689 | 299,251 |
| HECS-HELP payments                              | 129,798 | 123,361 | 129,798 | 123,361 |
| FEE-HELP payments                               | 11,262  | 11,800  | 11,262  | 11,800  |
| Total Australian Government financial           |         |         |         |         |
| assistance                                      | 438.749 | 434.412 | 438.749 | 434.412 |

Includes Equity Support Program.

Includes Collaboration & Structural Adjustment Program.

Program is in respect of FEE-HELP for Higher Education only and excludes funds received in respect of VET FEE-HELP.

<sup>#4</sup> #5 #6 Includes Grandfathered Scholarships, National Priority and National Accommodation Priority Scholarships respectively.

Includes Institutional Grants Scheme.

# 2 Australian Government financial assistance including HECS-HELP and FEE-HELP (continued)

|   | Consoli             | idated       | Parent e     | entity                  |
|---|---------------------|--------------|--------------|-------------------------|
|   | 2010                | 2009         | 2010         | 2009                    |
|   | Notes <b>\$'000</b> | \$'000       | \$'000       | \$'000                  |
| (i) Australian Government Grants                          |                     |              |              |                         |
| received - cash basis                                     |                     |              |              |                         |
| CGS and Other DEEWR Grants                                | 213,524             | 189,246      | 213,524      | 189,246                 |
| Higher Education Loan Program                             | 155,912             | 131,111      | 155,912      | 131,111                 |
| Scholarships  | 9,615               | 10,353       | 9,615        | 10,353                  |
| DIISR Research  | 27,896              | 24,661       | 27,896       | 24,661                  |
| Voluntary Student Unionism                                | , <u>-</u>          | 260          | , <u> </u>   | 260                     |
| Other Capital Funding                                     | 22,500              | 38,185       | 22,500       | 38,185                  |
| ARC grants - Discovery                                    | 4,581               | 5,293        | 4,581        | 5,293                   |
| ARC grants - Linkages                                     | 7,827               | 6,487        | 7,827        | 6,487                   |
| ARC grants - Networks and Centres                         | 1,674               | 1,546        | 1,674        | 1,546                   |
| Other Australian Government Grants                        | 17,805              | 18,446       | 17,805       | 18,446                  |
| Total Australian Government Grants                        |                     |              |              |                         |
| received - cash basis                                     | 461,334             | 425,590      | 461,334      | 425,590                 |
| OS-Help (Net)   | 547                 | 245          | 547          | 245                     |
| Total Australian Government funding received - cash basis | 461,881             | 425,834      | 461,881      | 425.834                 |
| received - Casii Dasis                                    | 401,001             | 425,654      | 401,001      | 425,654                 |
|   |                     |              |              |                         |
| 3 State and Local Government financial assis              | tance<br>Consoli    | idated       | Parent e     | entity                  |
|   | 2010                | 2009         | 2010         | 2009                    |
|   | \$'000              | \$'000       | \$'000       | \$'000                  |
| State Government financial assistance                     | 9,425               | 10,440       | 9,199        | 10,421                  |
| Local Government financial assistance                     | 125                 | 365          | 125          | 365                     |
| Total State and Local Government financial                |                     |              |              |                         |
| assistance  | 9,550               | 10,805       | 9,324        | 10,786                  |
| 4 Fees and charges  |                     |              |              |                         |
|   | Consoli             | idated       | Parent e     | entity                  |
|   | 2010                | 2009         | 2010         | 2009                    |
|   | \$'000              | \$'000       | \$'000       | \$'000                  |
| Course fees and charges                                   |                     |              |              |                         |
| Fee-paying overseas students                              | 115,365             | 100,717      | 115,365      | 100,717                 |
| Continuing education                                      | 5,082               | 5,237        | 4,937        | 5,237                   |
| Fee-paying domestic postgraduate students                 | 11,812              | 10,451       | 11,812       | 10,451                  |
| Fee-paying domestic undergraduate students                | 4,986               | 5,972        | 4,986        | 5,972                   |
| Fee-paying domestic non-award students                    | 2,058               | 1,632        | 2,058        | 1,632                   |
| Other domestic course fees and charges                    | 35                  | 24           | 35           | 24                      |
| Total course fees and charges                             | 139,338             | 124,033      | 139,193      | 124,033                 |
| Other non-course fees and charges                         |                     |              |              |                         |
| Amenities and service fees                                | 1,700               | 1,448        | 1,696        | 1,443                   |
| Late fees   | 178                 | 175          | 178          | 175                     |
| Library fines   | 1                   | 2            | 1            | 2                       |
| Parking fees  | 2,504               | 2,623        | 2,519        | 2,629                   |
| Registration fees<br>Rental charges                       | 529<br>2,745        | 559<br>2,107 | 529<br>2,351 | 559<br>1,604            |
| Student accommodation                                     | 2,745<br>95         | 2,107<br>85  | 2,351<br>95  | 1,60 <del>4</del><br>85 |
| Library photocopiers                                      | 1,758               | 1,774        | 1,758        | 1,774                   |
| Other fees and charges                                    | 195                 | 220          | 195          | 220                     |
| Total other fees and charges                              | 9,705               | 8,993        | 9,322        | 8,491                   |
|   |                     | 400.000      | 440 =45      | 400 50:                 |
| Total fees and charges                                    | 149,043             | 133,026      | 148,515      | 132,524                 |

# 5 Investment revenue and income

|                                     | Consolidated |                              | Parent entity    |        |      |
|-------------------------------------|--------------|------------------------------|------------------|--------|------|
|                                     | 2010         | <b>2010</b> 2009 <b>2010</b> | <b>2010</b> 2009 | 2010   | 2009 |
|                                     | \$'000       | \$'000                       | \$'000           | \$'000 |      |
| Interest                            | 6,609        | 2,286                        | 6,534            | 2,243  |      |
| Dividends                           | -            | 1,180                        | -                | 1,180  |      |
| Investment fund distributions       | 14,479       | 13,296                       | 14,479           | 13,296 |      |
| Unrealised investment gain / (loss) | 4,632        | 32,244                       | 1,458            | 29,512 |      |
| Net investment income               | 25,720       | 49,006                       | 22,471           | 46,231 |      |

# 6 Royalties, trademarks and licences

|  | Consolidated |        | Parent entity |        |
|--|--------------|--------|---------------|--------|
|  | 2010         | 2009   | 2010          | 2009   |
|  | \$'000       | \$'000 | \$'000        | \$'000 |
| Royalties                                | 482          | 166    | 157           | 108    |
| Total royalties, trademarks and licences | 482          | 166    | 157           | 108    |

# 7 Consultancy and contracts

|                                 | Consolidated |                              | Parent entity |        |      |      |      |      |      |      |      |      |      |      |      |
|---------------------------------|--------------|------------------------------|---------------|--------|------|------|------|------|------|------|------|------|------|------|------|
|                                 | 2010         | <b>2010</b> 2009 <b>2010</b> | 2010          | 2010   | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2009 |
|                                 | \$'000       | \$'000                       | \$'000        | \$'000 |      |      |      |      |      |      |      |      |      |      |      |
| Consultancy                     | 17,697       | 22,361                       | 17,674        | 22,214 |      |      |      |      |      |      |      |      |      |      |      |
| Contract research               | 18,811       | 31,965                       | 19,025        | 32,177 |      |      |      |      |      |      |      |      |      |      |      |
| Total consultancy and contracts | 36,508       | 54,326                       | 36,699        | 54,391 |      |      |      |      |      |      |      |      |      |      |      |

# 8 Other revenue and income

|   | Consolidated |        | Parent entity |        |
|---|--------------|--------|---------------|--------|
|   | 2010         | 2009   | 2010          | 2009   |
|   | \$'000       | \$'000 | \$'000        | \$'000 |
| Donations and bequests                  | 10,442       | 14,993 | 10,442        | 15,023 |
| Scholarships and prizes                 | 1,031        | 632    | 1,031         | 632    |
| Non-government grants                   | 13,381       | 13,946 | 13,381        | 14,036 |
| Net gain / (loss) on disposal of assets | 539          | (459)  | 539           | (459)  |
| Sale of goods                           | 9,243        | 9,687  | 9,246         | 9,687  |
| Recoveries                              | 13,467       | 9,391  | 14,544        | 9,921  |
| Sponsorships                            | 597          | 816    | 597           | 816    |
| Other                                   | 1,546        | 1,741  | 1,509         | 1,733  |
| Total other revenue and income          | 50,246       | 50,747 | 51,289        | 51,389 |

# 9 Employee related expenses

|  | Consolida  | ted  | Parent en   | tity  |
|--|--|--|---|---|
|  | 2010   | 2009   | 2010  | 2009  |
|  | \$'000   | \$'000   | \$'000  | \$'000  |
| Academic   |  |  |   |   |
| Salaries   | 142,588  | 128,185  | 142,588   | 128,185   |
| Contribution to superannuation and pension schemes:  |  |  |   |   |
| Funded   | 22,704   | 20,509   | 22,704  | 20,509  |
| Payroll tax  | 8,447  | 7,616  | 8,447   | 7,616   |
| Worker's compensation  | 365  | 369  | 365   | 369   |
| Long service leave expense   | 4,711  | 4,996  | 4,711   | 4,996   |
| Annual leave   | 11,647   | 10,432   | 11,647  | 10,432  |
| Parental leave expense   | 1,193  | 476  | 1,193   | 476   |
| Total academic   | 191,655  | 172,583  | 191,655   | 172,583   |
| Non-academic   |  |  |   |   |
| Salaries   | 161,076  | 148,200  | 159,361   | 146,529   |
| Contribution to superannuation and pension schemes:  |  |  |   |   |
| Funded   | 25,734   | 23,185   | 25,599  | 23,095  |
| Payroll tax  | 9,687  | 8,799  | 9,606   | 8,722   |
| Workers' compensation  | 513  | 515  | 508   | 511   |
| Long service leave expense   | 3,958  | 4,331  | 3,958   | 4,331   |
| Annual leave   | 15,216   | 13,176   | 15,216  | 13,140  |
| Parental leave expense   | 1,660  | 1,071  | 1,660   | 1,071   |
| Total non-academic   | 217,844  | 199,277  | 215,908   | 197,399   |
| Total employee related expenses  | 409,499  | 371,860  | 407,563   | 369,982   |
|  |  |  |   |   |
| 10 Depreciation and amortisation   |  |  |   |   |
| 10 Depreciation and amortisation   | Consolida  | ted  | Parent en   | tity  |
| 10 Depreciation and amortisation   | Consolida<br>2010  | <b>ted</b> 2009  | Parent en   | tity<br>2009  |
| 10 Depreciation and amortisation   |  |  |   |   |
| Depreciation   | 2010<br>\$'000   | 2009<br>\$'000   | 2010<br>\$'000  | 2009<br>\$'000  |
| <b>Depreciation</b> Buildings  | 2010<br>\$'000<br>27,994   | 2009<br>\$'000<br>37,015   | 2010<br>\$'000<br>27,994  | 2009<br>\$'000<br>37,015  |
| <b>Depreciation</b> Buildings Plant and equipment  | 2010<br>\$'000<br>27,994<br>9,547  | 2009<br>\$'000<br>37,015<br>8,530  | 2010<br>\$'000<br>27,994<br>9,531   | 2009<br>\$'000<br>37,015<br>8,518   |
| <b>Depreciation</b> Buildings  | 2010<br>\$'000<br>27,994   | 2009<br>\$'000<br>37,015   | 2010<br>\$'000<br>27,994  | 2009<br>\$'000<br>37,015  |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation  | 2010<br>\$'000<br>27,994<br>9,547<br>37,541  | 2009<br>\$'000<br>37,015<br>8,530<br>45,545  | 2010<br>\$'000<br>27,994<br>9,531<br>37,525   | 2009<br>\$'000<br>37,015<br>8,518<br>45,533   |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements   | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343   | 2009<br>\$'000<br>37,015<br>8,530<br>45,545  | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339  | 2009<br>\$'000<br>37,015<br>8,518<br>45,533   |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles   | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741  | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689  | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741   | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689   |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements   | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343   | 2009<br>\$'000<br>37,015<br>8,530<br>45,545  | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339  | 2009<br>\$'000<br>37,015<br>8,518<br>45,533   |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles   | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741  | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689  | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741   | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689   |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles Total amortisation  | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741<br>8,084   | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689<br>2,046   | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741<br>8,080  | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689<br>1,965  |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles Total amortisation  Total depreciation and amortisation   | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741<br>8,084<br>45,625   | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689<br>2,046<br>47,591   | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741<br>8,080  | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689<br>1,965  |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles Total amortisation  Total depreciation and amortisation   | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741<br>8,084<br>45,625   | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689<br>2,046<br>47,591   | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741<br>8,080<br>45,605  | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689<br>1,965<br>47,498  |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles Total amortisation  Total depreciation and amortisation   | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741<br>8,084<br>45,625   | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689<br>2,046<br>47,591   | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741<br>8,080  | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689<br>1,965  |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles Total amortisation  Total depreciation and amortisation  11 Repairs and maintenance  Buildings  | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741<br>8,084<br>45,625<br>Consolic<br>2010<br>\$'000<br>10,124                                 | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689<br>2,046<br>47,591<br>dated<br>2009<br>\$'000<br>10,607                                      | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741<br>8,080<br>45,605<br>Parent En<br>2010<br>\$'000<br>10,121                                 | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689<br>1,965<br>47,498<br>tity<br>2009<br>\$'000<br>10,608                                |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles Total amortisation  Total depreciation and amortisation  11 Repairs and maintenance   | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741<br>8,084<br>45,625<br>Consolic<br>2010<br>\$'000<br>10,124<br>5,487                        | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689<br>2,046<br>47,591<br>dated<br>2009<br>\$'000<br>10,607<br>5,646                             | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741<br>8,080<br>45,605<br>Parent En<br>2010<br>\$'000<br>10,121<br>5,487                        | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689<br>1,965<br>47,498<br>tity<br>2009<br>\$'000<br>10,608<br>5,646                       |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles Total amortisation  Total depreciation and amortisation  11 Repairs and maintenance  Buildings Non-capitalised construction Computing                 | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741<br>8,084<br>45,625<br>Consolid<br>2010<br>\$'000<br>10,124<br>5,487<br>7,380               | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689<br>2,046<br>47,591<br>dated<br>2009<br>\$'000<br>10,607<br>5,646<br>7,703                    | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741<br>8,080<br>45,605<br>Parent En<br>2010<br>\$'000<br>10,121<br>5,487<br>7,356               | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689<br>1,965<br>47,498<br>tity<br>2009<br>\$'000<br>10,608<br>5,646<br>7,643              |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles Total amortisation  Total depreciation and amortisation  11 Repairs and maintenance  Buildings Non-capitalised construction Computing Equipment       | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741<br>8,084<br>45,625<br>Consolic<br>2010<br>\$'000<br>10,124<br>5,487<br>7,380<br>939        | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689<br>2,046<br>47,591<br>47,591<br>dated<br>2009<br>\$'000<br>10,607<br>5,646<br>7,703<br>1,013 | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741<br>8,080<br>45,605<br>Parent En<br>2010<br>\$'000<br>10,121<br>5,487<br>7,356<br>939        | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689<br>1,965<br>47,498<br>tity<br>2009<br>\$'000<br>10,608<br>5,646<br>7,643<br>1,013     |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles Total amortisation  Total depreciation and amortisation  11 Repairs and maintenance  Buildings Non-capitalised construction Computing Equipment Other | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741<br>8,084<br>45,625<br>Consolic<br>2010<br>\$'000<br>10,124<br>5,487<br>7,380<br>939<br>983 | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689<br>2,046<br>47,591<br>dated<br>2009<br>\$'000<br>10,607<br>5,646<br>7,703<br>1,013<br>726    | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741<br>8,080<br>45,605<br>Parent En<br>2010<br>\$'000<br>10,121<br>5,487<br>7,356<br>939<br>982 | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689<br>1,965<br>47,498<br>tity 2009<br>\$'000<br>10,608<br>5,646<br>7,643<br>1,013<br>721 |
| Depreciation Buildings Plant and equipment Total depreciation  Amortisation Leasehold improvements Intangibles Total amortisation  Total depreciation and amortisation  11 Repairs and maintenance  Buildings Non-capitalised construction Computing Equipment       | 2010<br>\$'000<br>27,994<br>9,547<br>37,541<br>7,343<br>741<br>8,084<br>45,625<br>Consolic<br>2010<br>\$'000<br>10,124<br>5,487<br>7,380<br>939        | 2009<br>\$'000<br>37,015<br>8,530<br>45,545<br>1,357<br>689<br>2,046<br>47,591<br>47,591<br>dated<br>2009<br>\$'000<br>10,607<br>5,646<br>7,703<br>1,013 | 2010<br>\$'000<br>27,994<br>9,531<br>37,525<br>7,339<br>741<br>8,080<br>45,605<br>Parent En<br>2010<br>\$'000<br>10,121<br>5,487<br>7,356<br>939        | 2009<br>\$'000<br>37,015<br>8,518<br>45,533<br>1,276<br>689<br>1,965<br>47,498<br>tity<br>2009<br>\$'000<br>10,608<br>5,646<br>7,643<br>1,013     |

# 12 Borrowing costs

|                                | Consolidated |        | Parent entity |        |
|--------------------------------|--------------|--------|---------------|--------|
|                                | 2010         | 2009   | 2010          | 2009   |
|                                | \$'000       | \$'000 | \$'000        | \$'000 |
| Interest charges               | 536          | 277    | 536           | 277    |
| Total borrowing costs expensed | 536          | 277    | 536           | 277    |

# 13 Impairment of assets

|  | Consolidated |        | Parent entity |        |      |      |      |      |      |      |      |      |      |      |      |      |
|--|--------------|--------|---------------|--------|------|------|------|------|------|------|------|------|------|------|------|------|
|  | 2010         | 2010   | 2010          | 2010   | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2010 | 2009 | 2010 | 2009 |
|  | \$'000       | \$'000 | \$'000        | \$'000 |      |      |      |      |      |      |      |      |      |      |      |      |
| Doubtful debts written off                     | 655          | 691    | 655           | 691    |      |      |      |      |      |      |      |      |      |      |      |      |
| Change in provision for bad and doubtful debts | 1,369        | 481    | 1,156         | 418    |      |      |      |      |      |      |      |      |      |      |      |      |
| Total impairment of assets                     | 2,024        | 1,172  | 1,811         | 1,109  |      |      |      |      |      |      |      |      |      |      |      |      |

# 14 Other expenses

|   | Consolidated |         | Parent entity |         |
|---|--------------|---------|---------------|---------|
|   | 2010         | 2009    | 2010          | 2009    |
|   | \$'000       | \$'000  | \$'000        | \$'000  |
| Scholarships, grants and prizes                     | 46,440       | 41,527  | 46,440        | 41,527  |
| Non-capitalised equipment                           | 12,517       | 15,799  | 12,506        | 15,763  |
| Advertising, marketing and promotional expenses     | 9,249        | 10,541  | 9,188         | 10,456  |
| Audit fees, bank charges, legal costs and insurance |              |         |               |         |
| expenses  | 5,063        | 5,410   | 4,974         | 5,315   |
| General consumables                                 | 8,478        | 7,174   | 8,483         | 7,180   |
| Printing and stationery                             | 3,747        | 4,057   | 3,746         | 4,042   |
| Rental, hire and other leasing fees                 | 18,029       | 15,815  | 17,751        | 15,645  |
| Telecommunications                                  | 3,312        | 3,520   | 3,294         | 3,488   |
| Travel and related staff development and training   | 20,306       | 18,366  | 20,224        | 18,276  |
| Postage and freight                                 | 1,503        | 1,558   | 1,499         | 1,556   |
| Intellectual property                               | 1,411        | 1,495   | 1,384         | 1,368   |
| Commission  | 7,346        | 8,101   | 7,331         | 8,101   |
| Cost of sales                                       | 5,657        | 6,245   | 5,657         | 6,245   |
| Contributions to collaborative projects             | 10,983       | 10,544  | 11,171        | 10,732  |
| Library acquisitions                                | 9,427        | 8,242   | 9,427         | 8,242   |
| Utilities   | 10,109       | 9,288   | 10,104        | 9,280   |
| Consultants and contractors                         | 25,909       | 27,246  | 25,162        | 27,032  |
| Donations and sponsorships                          | 1,863        | 987     | 1,860         | 972     |
| Memberships of professional associations            | 1,227        | 1,085   | 1,217         | 1,075   |
| Other   | 576          | 714     | 561           | 682     |
| Total other expenses                                | 203,152      | 197,714 | 201,979       | 196,977 |

# 15 Income tax

|                  | Consol         | Consolidated   |                | Parent entity |  |
|------------------|----------------|----------------|----------------|---------------|--|
|                  | 2010<br>\$'000 | 2009<br>\$'000 | 2010<br>\$'000 |               |  |
| Income tax       | •              | -              | -              | -             |  |
| Total income tax |                | =              | -              |               |  |

### 16 Cash and cash equivalents

|                                 | Consolidated |                  | Parent entity |        |
|---------------------------------|--------------|------------------|---------------|--------|
|                                 | 2010         | <b>2010</b> 2009 | 2010          | 2009   |
|                                 | \$'000       | \$'000           | \$'000        | \$'000 |
| Cash at bank and on hand        | 8,616        | 4,651            | 6,238         | 2,232  |
| Deposits at call                | 52,663       | 72,597           | 52,663        | 72,597 |
| Term deposits                   | 40,000       | -                | 40,000        | _      |
| Total cash and cash equivalents | 101,279      | 77,248           | 98,901        | 74,829 |

### (a) Reconciliation to cash at the end of the year

The above figures are reconciled to cash at the end of the year as shown in the statement of cash flows as follows:

| Balances as above                | 101,279 | 77,248 | 98,901 | 74,829 |
|----------------------------------|---------|--------|--------|--------|
| Less: Bank overdrafts            | -       | -      | -      | -      |
| Balances per cash flow statement | 101,279 | 77,248 | 98,901 | 74,829 |

### (b) Cash at bank and on hand

Cash at bank is an interest bearing account with interest received monthly. The effective interest rate as at 31 December 2010 was 4.25% (2009: 3.25%).

# (c) Deposits at call

Deposits at call are interest bearing on floating interest rates. The effective interest rate as at 31 December 2010 was 5.68% (2009: 4.30%). These deposits are repayable with 24 hours notice.

# (d) Term deposits

Term deposits are held for the purpose of meeting short-term cash commitments. Term deposits held as at 31 December 2010 were deposited in A1+ rated financial institutions, with a maturity of three months or less from the date of acquisition.

# 17 Receivables

|  | Consolidated |         | Parent entity |         |
|--|--------------|---------|---------------|---------|
|  | 2010         | 2009    | 2010          | 2009    |
|  | \$'000       | \$'000  | \$'000        | \$'000  |
| Current                                  |              |         |               |         |
| Student fees                             | 30,129       | 5,082   | 30,129        | 5,082   |
| Less: Provision for impaired receivables | •            | (533)   | · -           | (533)   |
| ·  | 30,129       | 4,549   | 30,129        | 4,549   |
| Student loans                            | 235          | 134     | 235           | 134     |
| Less: Provision for impaired receivables | (44)         | (31)    | (44)          | (31)    |
| · =                                      | 191          | 103     | 191           | 103     |
| Trade                                    | 15,082       | 12,107  | 14,630        | 11,877  |
| Less: Provision for impaired receivables | (4,494)      | (2,739) | (4,218)       | (2,674) |
|  | 10,588       | 9,368   | 10,412        | 9,203   |
| Prepayments                              | 11,680       | 10,719  | 11,650        | 10,809  |
| Goods and services tax refund due        | 2,031        | 1,809   | 1,981         | 1,746   |
| Accrued revenue                          | 2,463        | 19,337  | 2,463         | 19,337  |
|  | 16,174       | 31,865  | 16,094        | 31,892  |
| Total current receivables                | 57,082       | 45,885  | 56,826        | 45,747  |
| Non-current                              |              |         |               |         |
| Prepayments                              | 23,630       | 21,418  | 23,630        | 21,418  |
| Total non-current receivables            | 23,630       | 21,418  | 23,630        | 21,418  |
| Total receivables                        | 80,712       | 67,303  | 80,456        | 67,165  |

# 17 Receivables (continued)

The value of student debtors increased by \$25.047 million due to a change in the timing of first semester billing which brought forward the raising of invoices through the implementation of the new student and academic management system (SAMS) in 2010. All receivables are raised to the student's account upon enrolment and a significant portion of the debtors balance relates to 2011 income that is held in unearned revenue (refer note 26).

# (a) Impaired receivables

As at 31 December 2010 current receivables of the group with a nominal value of \$4.538 million, comprising student loans of \$44,000 and trade receivables of \$4.494 million (2009: \$3.303 million, comprising student fees of \$533,000; student loans of \$31,000 and trade receivables of \$2.739 million) were impaired. The amount of the provision was \$4.538 million (2009: \$3.303 million). Impaired receivables mainly relate to unpaid trade invoices.

The ageing analysis of these receivables is as follows:

|                | Consolidate | d      |
|----------------|-------------|--------|
|                | 2010        | 2009   |
|                | \$'000      | \$'000 |
| Student fees   |             |        |
| Under 3 months | -           | 1      |
| 3 to 6 months  | -           | 345    |
| Over 6 months  | -           | 187    |
|                | <u> </u>    | 533    |
| Student loans  |             |        |
| Under 3 months | 5           | 11     |
| 3 to 6 months  | 13          | 7      |
| Over 6 months  | 26          | 13     |
|                | 44          | 31     |
| Trade          |             |        |
| Under 3 months | 211         | 296    |
| Over 3 months  | 4,283       | 2,443  |
|                | 4,494       | 2,739  |
|                |             |        |

As at 31 December 2010, trade receivables of \$6.172 million (2009: \$2.488 million) and student fees of \$3.343 million (2009: \$410,000) were past due but not impaired. With trade receivables, a large portion of the outstanding debt is owed by government agencies, which are considered recoverable.

The ageing of these receivables is as follows:

|                | Consolidate | ∍d     |
|----------------|-------------|--------|
|                | 2010        | 2009   |
|                | \$'000      | \$'000 |
| Student fees   |             |        |
| Under 3 months | 2,597       | 206    |
| 3 to 6 months  | 746         | 179    |
| Over 6 months  | -           | 25     |
|                | 3,343       | 410    |
| Trade          |             |        |
| Under 3 months | 6,172       | 2,488  |
| 3 to 6 months  | -           | -      |
| Over 6 months  |             |        |
|                | 6,172       | 2,488  |

# 17 Receivables (continued)

Movements in the provision for impaired receivables are as follows:

|  | Consolidate | ed     |
|--|-------------|--------|
|  | 2010        | 2009   |
|  | \$'000      | \$'000 |
| Student fees   |             |        |
| At 1 January   | 533         | 473    |
| Provision for impairment recognised during the year      | 278         | 533    |
| Receivables written off during the year as uncollectible | (593)       | (437)  |
| Unused amount reversed                                   | (218)       | (36)   |
| At 31 December   |             | 533    |
|  |             |        |
| Student loans  |             |        |
| At 1 January   | 31          | 66     |
| Provision for impairment recognised during the year      | 27          | 31     |
| Receivables written off during the year as uncollectible | -           | (20)   |
| Unused amount reversed                                   | (14)        | (46)   |
| At 31 December   | 44          | 31     |
| Trade  |             |        |
|  | 2,739       | 2 214  |
| At 1 January   | •           | 2,214  |
| Provision for impairment recognised during the year      | 1,817       | 758    |
| Receivables written off during the year as uncollectible | (62)        | (233)  |
| Unused amount reversed                                   |             |        |
| At 31 December   | 4,494       | 2,739  |

# (b) Foreign exchange and interest rate risk

The carrying amounts of the group's receivables are denominated in the following currencies:

|                         | Consolidat | ted    | Parent ent | ity    |
|-------------------------|------------|--------|------------|--------|
|                         | 2010       | 2009   | 2010       | 2009   |
|                         | \$'000     | \$'000 | \$'000     | \$'000 |
| Australian dollars      | 80,652     | 66,853 | 80,396     | 66,716 |
| US dollars              | 26         | 391    | 26         | 391    |
| CN yuan                 | 29         | 33     | 29         | 33     |
| IN rupee                | 5          | -      | 5          | -      |
| GB pound                | -          | 23     | -          | 22     |
| Euro                    | -          | 3      | -          | 3      |
|                         | 80,712     | 67,303 | 80,456     | 67,165 |
| Current receivables     | 57,082     | 45,885 | 56,826     | 45,747 |
| Non-current receivables | 23,630     | 21,418 | 23,630     | 21,418 |
|                         | 80,712     | 67,303 | 80,456     | 67,165 |

A summarised analysis of the sensitivity of receivables to foreign exchange and interest rate risk can be found in note 36.

# (c) Fair value and credit risk

Due to the short-term nature of these receivables, their carrying amount is assumed to approximate their fair value.

### 18 Inventories

|                                  | Consolidat | ed     | Parent enti | ty     |
|----------------------------------|------------|--------|-------------|--------|
|                                  | 2010       | 2009   | 2010        | 2009   |
|                                  | \$'000     | \$'000 | \$'000      | \$'000 |
| Current                          |            |        |             |        |
| Inventories - including Bookshop | 3,380      | 3,845  | 3,381       | 3,842  |
| Land held for sale - at cost     | · -        | 1,200  | -           | 1,200  |
| Total current Inventories        | 3,380      | 5,045  | 3,381       | 5,042  |
| Total Inventories                | 3,380      | 5,045  | 3,381       | 5,042  |

The land held in inventories in 2009 was re-classified as a non-current asset held for sale in 2010 (refer note 20).

### 19 Other financial assets

| To Other Interioral about                     | Co      | nsolidated | Pa      | rent entity |
|---|---------|------------|---------|-------------|
|   | 2010    | 2009       | 2010    | 2009        |
|   | \$'000  | \$'000     | \$'000  | \$'000      |
| Current                                       |         |            |         |             |
| QIC investment funds                          | 175,579 | 179,953    | 175,579 | 179,953     |
| Leaf Energy Ltd                               | 72      | _          | -       | _           |
| Total current other financial assets          | 175,651 | 179,953    | 175,579 | 179,953     |
| Non Current                                   |         |            |         |             |
| Shares in subsidiaries                        |         |            |         |             |
| QUT Enterprise Holdings Trust                 | -       | -          | 2,624   | 1,986       |
| QUT Enterprise Holdings Pty Ltd               | -       | -          | 10      | 10          |
| Listed securities                             |         |            |         |             |
| Tissue Therapies Ltd                          | 5,823   | 1,294      | 5,823   | 1,294       |
| Impedimed Ltd                                 | 303     | 292        | 303     | 292         |
| Leaf Energy Ltd                               | 424     | -          | -       | -           |
| Unlisted securities                           |         |            |         |             |
| AARNet Pty Ltd                                | 1       | 1          | 1       | 1           |
| Australian CRC for Interactive Design Pty Ltd | -       | 361        | -       | 361         |
| Smart Internet Technology CRC Pty Ltd         | -       | 51         | -       | 51          |
| Farmacule Bioindustries Pty Ltd               | -       | 30         | -       | 30          |
| Education Australia Ltd                       | 685     | 578        | 685     | 578         |
| Managed investment funds                      |         |            |         |             |
| QIC investment funds                          | 29,685  | 26,120     | 29,685  | 26,120      |
| SciVentures Pre-Seed Fund                     | 185     | 221        | 185     | 221         |
| Total non-current other financial assets      | 37,106  | 28,946     | 39,316  | 30,942      |
| Total other financial assets                  | 212,757 | 208,899    | 214,895 | 210,895     |

Changes in fair values of other financial assets are recorded in the income statement.

# Managed investment funds

The QIC investment funds were established to provide the University with long term strategic funding capabilities. Contained within the balance of the QIC investment funds are the University's endowment funds which are classified as a non-current asset. These funds are used to fund scholarships, prizes, sponsorships and research initiatives.

The University's investment in SciVentures Pre-Seed Fund is for the purpose of supporting pre-seed stage research and development activities carried out by universities and Commonwealth public sector research agencies. The University's holding represents less than 2% of total unit holdings in the Fund. Sciventures Pty Ltd is the funds management company, licensed by the Commonwealth to manage the Fund.

# Subsidiaries

The details of subsidiaries are set out in note 33.

### 19 Other financial assets (continued)

### Listed securities

Tissue Therapies Ltd (ASX:TIS) was established to develop and commercialise tissue technology. The University holds less than 6% (2009: 11%) of the shareholding in Tissue Therapies Ltd. Tissue Therapies Ltd share price increased 350% during the 2010 year. The increase in value is attributed to the improved commercial viability of VitroGro® technology.

Impedimed Ltd (ASX:IPD) was formerly known as Impedimed Pty Ltd. Impedimed listed in October 2007. The University holds less than 2% of the total shares in Impedimed Ltd.

During the 2010 year, Farmacule merged with AquaCarotene. The shares in AquaCarotene were then transferred to the University's fully owned subsidiary, qutbluebox Pty Ltd. AquaCarotene's name changed in late 2010 to Leaf Energy Ltd (ASX:LER). Leaf Energy Ltd shares are recorded within the University's consolidated figures.

### Unlisted securities

The University has investments across a number of companies. The University has not equity accounted for any unlisted securities as the investments that the University has in these companies are not material.

The Australian CRC for Interactive Design (ACID) Pty Ltd was incorporated in Australia and its core business is the research, development and commercialisation of content and technologies for the creative industries. While the University has a significant influence with 51% (2009: 48%) of the shareholding, the University does not control the entity with respect to its voting rights. ACID is currently in the process of winding up. It is unlikely the University will receive any distributions upon winding up.

The University has no significant influence on its remaining investments as follows:

- AARNet Pty Ltd provides network connectivity for Australian universities and the CSIRO. The University has less than 3% of the total shareholding in AARNet Pty Ltd.
- Smart Internet Technology CRC Pty Ltd develops new technologies in the 'Smart Internet' arena. The University sold its shares during 2010.
- Education Australia Ltd is a company offering student placement and English language testing services. The
  University holds less than 3% of the shareholding in Education Australia Ltd. The shares are valued using the net
  asset method.

The University also has holdings with immaterial value. These holdings carry minimal value due to there not being an active market to trade or the shares are held as part of membership. These holdings include the following unlisted entities; Icon.Net Pty Ltd (deregistered during 2010); Impedance Cardiology Systems (US holding); Cellborne Lipids Pty Ltd; the Cooperative Research Centre for Sugar Industry Innovation through Biotechnology (wound up during 2010); Sarcon Innovations Pty Ltd; IELTS Pty Ltd; Wound Management CRC Pty Ltd; Spatial Information Systems Research Limited; and Smart Services CRC Pty Ltd.

# 20 Non-current assets classified as held for sale

|  | Consolidate | ed     | Parent enti | ty     |
|--|-------------|--------|-------------|--------|
|  | 2010        | 2009   | 2010        | 2009   |
|  | \$'000      | \$'000 | \$'000      | \$'000 |
| Land   | 4,928       | -      | 4,928       | _      |
| Buildings  | 10,801      | -      | 10,801      |        |
| Total non-current assets classified as held for sale | 15,729      |        | 15,729      |        |

All assets have been recorded at fair value less costs to sell, for further details refer to note 1(I).

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| Consolidated  | Construction in | l and           | Buildings          | Property, plant<br>and | Leasehold      | Other property,<br>plant | Total                |
|---|-----------------|-----------------|--------------------|------------------------|----------------|--------------------------|----------------------|
|   | 000.\$          | \$.000          | 000.\$             | 000.\$                 | 000.\$         | 000.\$                   | 000.\$               |
| At 1 January 2009<br>- Gost   | 54.551          | ı               | 11.362             | 83.138                 | 4 880          | 1 202                    | 155,133              |
| - Valuation   | 5               | 185,940         | 994,576            | 5                      | 20 1           | 11,770                   | 1,192,286            |
| Accumulated depreciation  | •               | -               | (462,787)          | (42,895)               | (2,697)        |                          | (508,379)            |
| Net book amount   | 54,551          | 185,940         | 543,151            | 40,243                 | 2,183          | 12,972                   | 839,040              |
| Year ended 31 December 2009   |                 |                 |                    |                        |                |                          |                      |
| Opening net book amount   | 54,551          | 185,940         | 543,151            | 40,243                 | 2,183          | 12,972                   | 839,040              |
| Revaluation surplus<br>Additions  | 44.815          | 27,060<br>7.138 | (22,489)<br>25.633 | 13.917                 | 46.653         | 510<br>1.033             | 5,081<br>139,189     |
| Assets included in a disposal group classified as held                              |                 |                 |                    | •                      | •              | •                        |                      |
| for sale and other disposals  |                 |                 | 1 3                | (515)                  | ' í            | (17)                     | (532)                |
| Depreciation charge<br>Reclassifications  | - (71.588)      | 1 1             | (37,014)           | (8,530)                | (1,357)<br>883 |                          | (46,901)<br>(70,705) |
| Closing net book amount   | 27,778          | 220,138         | 509,281            | 45,115                 | 48,362         | 14,498                   | 865,172              |
| At 31 December 2009   |                 |                 |                    |                        |                |                          |                      |
| - Cost  | 27,778          | 7,138           | 13,759             | 92,991                 | 52,416         | 1,247                    | 195,329              |
| - Valuation   | •               | 213,000         | 971,084            | • ;                    |                | 13,251                   | 1,197,335            |
| Accumulated depreciation  | •               | •               | (475,562)          | (47,876)               | (4,054)        |                          | (527,492)            |
| Net book amount   | 27,778          | 220,138         | 509,281            | 45,115                 | 48,362         | 14,498                   | 865,172              |
| Year ended 31 December 2010   |                 |                 |                    |                        |                |                          |                      |
| Opening net book amount   | 27,778          | 220,138         | 509,281            | 45,115                 | 48,362         | 14,498                   | 865,172              |
| Revaluation surplus   |                 | (1,680)         | (47,399)           | •                      | •              | 218                      | (48,861)             |
| Additions   | 70,462          | •               | 6,232              | 12,479                 | 5,290          | 202                      | 94,666               |
| Assets included in a disposal group classified as held for sale and other disposals | •               | (3 982)         | (10.803)           | (322)                  | •              | •                        | (15 107)             |
| Depreciation charge   |                 | (-)             | (27.994)           | (9.547)                | (7.344)        | •                        | (44.885)             |
| Reclassifications   | (11,471)        |                 |                    | (:: 2(2)               |                |                          | (11,471)             |
| Closing net book amount   | 86,769          | 214,476         | 429,316            | 47,725                 | 46,308         | 14,920                   | 839,514              |
| At 31 December 2010   | 9               |                 | !                  |                        | !              |                          |                      |
| 1800 -  | 89,798          |                 | 39,747             | 97,78                  | 57,649         | 007                      | 199,187              |
| - Valuation<br>Accumulated depreciation   |                 | 214,476         | 830,901 (441.332)  | (49.571)               | (11.341)       | 14,720                   | 1,060,097            |
| Net book amount   | 86,769          | 214,476         | 429,316            | 47,725                 | 46,308         | 14,920                   | 839,514              |
|   |                 |                 |                    |                        |                |                          |                      |

21 Property, plant and equipment (continued)

|   | Construction in    |                |                      | Property, plant     | Leasehold              | Other property,         |                        |
|---|--------------------|----------------|----------------------|---------------------|------------------------|-------------------------|------------------------|
| Parent entity   | progress<br>\$'000 | Land<br>\$'000 | Buildings<br>\$'000  | equipment<br>\$'000 | improvements<br>\$'000 | and equipment<br>\$'000 | Total<br>\$'000        |
| At 1 January 2009<br>- Cost   | 54,551             | ' 9            | 11,362               | 82,988              | 4,732                  | 1,202                   | 154,835                |
| - Valuation<br>Accumulated depreciation                             |                    | 185,940        | 994,576<br>(462,787) | (42,759)            | (2,673)                | 11,770                  | 1,192,286<br>(508,219) |
| Net book amount   | 54,551             | 185,940        | 543,151              | 40,229              | 2,059                  | 12,972                  | 838,902                |
| Year ended 31 December 2009   | r<br>4<br>1        | 0.40           | п<br>С<br>2<br>1     | 000                 | C C                    | 0.00                    |                        |
| Opening het book amount<br>Revaluation surplus                      | 100,400            | 27,060         | 343, 131<br>(22,489) | 40,429              | 6,00%                  | 510                     | 5,081                  |
| Additions<br>Accete included in a disposal aroun classified as held | 44,815             | 7,138          | 25,633               | 13,877              | 46,639                 | 1,033                   | 139,134                |
| for sale and other disposals  | 1                  |                | 1                    | (515)               | 1                      | (17)                    | (532)                  |
| Depreciation charge   | - (71 588)         | 1              | (37,014)             | (8,517)             | (1,276)                | •                       | (46,807)               |
| Closing net book amount   | 27,778             | 220,138        | 509,281              | 45,073              | 48,305                 | 14,498                  | 865,073                |
| At 31 December 2009<br>- Cost                                       | 27.778             | 7,138          | 13,759               | 92.807              | 52.254                 | 1.247                   | 194,983                |
| - Valuation   |                    | 213,000        | 971,084              | - (47 74)           | - '0707)               | 13,251                  | 1,197,335              |
| Net book amount   | 27,778             | 220,138        | 509,281              | 45,073              | 48,305                 | 14,498                  | 865,073                |
| Year ended 31 December 2010 Opening net book amount                 | 27.778             | 220.138        | 509.281              | 45.073              | 48.305                 | 14.498                  | 865.073                |
| Revaluation surplus   |                    | (1,680)        | (47,399)             |                     |                        | 218                     | (48,861)               |
| Additions<br>Assets included in a disposal group classified as held | 70,462             | •              | 6,232                | 12,458              | 5,290                  | 205                     | 94,645                 |
| for sale and other disposals<br>Depreciation charge                 |                    | (3,982)        | (10,803)<br>(27,994) | (319)<br>(9.531)    | - (7.339)              |                         | (15,104)<br>(44,864)   |
| Reclassifications   | (11,471)           | •              | -                    | •                   | -                      | •                       | (11,471)               |
| Closing net book amount   | 86,769             | 214,476        | 429,316              | 47,681              | 46,256                 | 14,920                  | 839,418                |
| <b>At 31 December 2010</b><br>- Cost                                | 86,769             |                | 39,747               | 97,131              | 57,544                 | 200                     | 281,391                |
| - Valuation<br>Accumulated depreciation                             |                    | 214,476        | 830,901<br>(441.332) | - (49.450)          | - (11.288)             | 14,720                  | 1,060,097<br>(502.070) |
| Net book amount   | 86,769             | 214,476        | 429,316              | 47,681              | 46,256                 | 14,920                  | 839,418                |

Queensland University of Technology Notes to the financial statements 31 December 2010 (continued)

### 21 Property, plant and equipment (continued)

Property, plant & equipment includes all operational assets.

Other property, plant & equipment includes non-operational assets such as artworks.

Buildings include buildings which are heritage listed. The value of these assets represents their functional service to the University rather than their heritage value to the State of Queensland, as the University's main purpose in holding these assets is to provide educational services.

### (a) Valuations of land and buildings

Land was indexed in 2010 using rates provided by an independent valuer. The next independent valuation of land is due in 2014 as detailed in note 1(p).

Buildings (including heritage and land improvements) were indexed in 2010 using rates sourced from the Australian Bureau of Statistics. The next independent valuation of buildings is due in 2011 as detailed in note 1(p).

### (b) Non-current assets pledged as security

There are no non-current assets pledged as security by QUT or any of its controlled entities.

### (c) Valuation of other property, plant and equipment

The QUT museum collections were indexed in 2010 with a rate provided by the QUT Art Curator. The next independent valuation of the museum collections is due in 2011 as detailed in note 1(p).

### 22 Intangible assets

| Consolidated   | Software under<br>construction <sup>1</sup><br>\$'000 | Software at<br>cost<br>\$'000 | Total<br>\$'000    |
|--|---|-------------------------------|--------------------|
| Year ended 31 December 2009  | \$ 000  | \$ 000                        | \$ 000             |
| Opening net book amount  | 19,245  | 2,348                         | 21,593             |
| Additions  |   | 2,346<br>2,454                |                    |
|  | 9,048   |                               | 11,502             |
| Disposals  Association of a superior of the su | -   | (223)                         | (223)              |
| Amortisation charge  | (0.400)   | (689)                         | (689)              |
| Reclassifications  | (2,430)   |                               | (2,430)            |
| Closing net book amount  | 25,863  | 3,890                         | 29,753             |
| At 31 December 2009  |   |                               |                    |
| Cost   | 25,863  | 10,916                        | 36,779             |
| Accumulated amortisation   | 25,005  | (7,026)                       | (7,026)            |
| Net book amount  | 25,863  | 3,890                         |                    |
| Net book amount  | 20,003  | 3,090                         | 29,753             |
| Year ended 31 December 2010  |   |                               |                    |
| Opening net book amount  | 25,863  | 3,890                         | 29,753             |
| Additions  | 7,128   | 27,444                        | 34,571             |
| Disposals  | 7,120   | <b>2</b> 1, <del>777</del>    | 34,371             |
| Amortisation charge  | -   | (741)                         | (741)              |
| Reclassifications  | (27.456)  | (/41)                         |                    |
|  | (27,456)  | 30,592                        | (27,456)<br>26,427 |
| Closing net book amount  | 5,535   | 30,392                        | 36,127             |
| At 31 December 2010  |   |                               |                    |
| Cost   | 5,535   | 38,359                        | 43,894             |
| Accumulated amortisation   | -,,,,,  | (7,767)                       | (7,767)            |
| Net book amount  | 5,535   | 30,592                        | 36,127             |
| Net book amount  |   | 30,332                        | 30,127             |
| <sup>1</sup> Includes capitalisation of internally generated software  |   |                               |                    |
|  |   |                               |                    |
|  | Software under  | Software at                   |                    |
| Parent entity  | construction <sup>1</sup>                             | cost                          | Total              |
|  | \$'000  | \$'000                        | \$'000             |
| Year ended 31 December 2009  |   |                               |                    |
| Opening net book amount  | 19,245  | 2,348                         | 21,593             |
| Additions  | 9,048   | 2,454                         | 11,502             |
| Disposals  | -   | (223)                         | (223)              |
| Amortisation charge  | -   | (689)                         | (689)              |
| Reclassifications  | (2,430)   | -                             | (2,430)            |
| Closing net book amount  | 25,863  | 3,890                         | 29,753             |
| -  | <del></del>   | <u> </u>                      | <u> </u>           |
| At 31 December 2009  |   |                               |                    |
| Cost   | 25,863  | 10,916                        | 36,779             |
| Accumulated amortisation   |   | (7,026)                       | (7,026)            |
| Net book amount  | 25,863  | 3,890                         | 29,753             |
|  |   |                               |                    |
| Year ended 31 December 2010  |   |                               |                    |
| Opening net book amount  | 25,863  | 3,890                         | 29,753             |
| Additions  | 7,128   | 27,444                        | 34,571             |
| Disposals  | -   | -                             | -                  |
| Amortisation charge  | -   | (741)                         | (741)              |
| Reclassification   | (27,456)  | <u> </u>                      | (27,456)           |
| Closing net book amount  | 5,535   | 30,592                        | 36,127             |
| •  |   |                               |                    |
| At 31 December 2010  |   |                               |                    |
| Cost   | 5,535   | 38,359                        | 43,894             |
| Accumulated amortisation   |   | (7,767)                       | (7,767)            |
| Net book amount  | 5,535   | 30,592                        | 36,127             |
|  |   | •                             | •                  |

<sup>&</sup>lt;sup>1</sup>Includes capitalisation of internally generated software

### 23 Trade and other payables

|  | Consolidat | ted      | Parent ent | ity    |
|--|------------|----------|------------|--------|
|  | 2010       | 2009     | 2010       | 2009   |
|  | \$'000     | \$'000   | \$'000     | \$'000 |
| Current                                    |            |          |            |        |
| Trade creditors                            | 14,462     | 17,883   | 14,010     | 17,500 |
| Accrued expenses                           | 27,501     | 20,692   | 27,300     | 20,379 |
| OS-HELP liability to Australian Government | 1          | (2)      | 1          | (2)    |
| Other payables                             | 1,620      | -        | 1,620      | -      |
| Total current trade and other payables     | 43,584     | 38,573   | 42,931     | 37,877 |
| Non-current                                |            |          |            |        |
| Total non-current trade and other payables | -          | <u> </u> | -          |        |
| Total trade and other payables             | 43,584     | 38,573   | 42,931     | 37,877 |

OS-HELP is a loan scheme to assist eligible undergraduate students to undertake some of their course of study overseas. Due to the short-term nature of current trade creditors, the carrying value is assumed to approximate the fair value.

Other payables was enabled in 2010 to recognise monies held temporarily on behalf of third parties such as Wound Management CRC and the Sustainable Built Environment National Research Centre for transfer to research projects.

### 24 Borrowings

|  | Consolidate<br>2010<br>\$'000 | 2009<br>\$'000 | Parent entity<br>2010<br>\$'000 | 2009<br>\$'000 |
|--|-------------------------------|----------------|---------------------------------|----------------|
| Current Secured Total current secured borrowings                             |                               |                | <u>-</u> ,                      | <u> </u>       |
| Unsecured Total current unsecured borrowings                                 | <u> </u>                      | <u> </u>       |                                 | <u>-</u> ,     |
| Total current borrowings   |                               | <u> </u>       | <u> </u>                        |                |
| Non-current Secured Total non-current secured borrowings                     | <u>-</u>                      | <u> </u>       | <u>-</u>                        | <u>-</u> _     |
| Unsecured Queensland Government Loans Total non-current unsecured borrowings | 7,948<br>7,948                | 6,693<br>6,693 | 7,948<br>7,948                  | 6,693<br>6,693 |
| Total non-current borrowings   | 7,948                         | 6,693          | 7,948                           | 6,693          |
| Total borrowings   | 7,948                         | 6,693          | 7,948                           | 6,693          |

The Queensland Government, through the Smart State Research Facilities Fund, has lent a total of \$32 million towards the construction of: the Institute of Health and Biomedical Innovation (IHBI) \$22.5 million; the Medical Engineering Research Facility (MERF) \$5 million; the Plant Growth Facility \$500,000; the Australian Research Centre for Aerospace Automation (ARCAA) \$3.2 million; and the Mackay Sugar Research Facility \$800,000. The \$32 million in borrowings has a net present value of \$7.948 million.

Under the State's Borrowing Program, the University has access to an \$11.5 million working capital loan facility through the Queensland Treasury Corporation (QTC). The working capital loan facility, which is a temporary overdraft (limit of up to 30 days) used for cash flow management, was not accessed during 2010.

### (a) Interest rate risk exposure

Details of the University's exposure to interest rate changes on interest bearing liabilities are set out in financial risk management (refer note 36).

### 24 Borrowings (continued)

### (b) Fair value disclosures

Details of fair value of interest bearing liabilities for the University are set out in financial risk management (refer note 36).

### (c) Security

The University does not have any assets pledged as security for current interest bearing liabilities.

The carrying amounts of the University's borrowings are denominated in the following currencies:

|  | Consolidat<br>2010<br>\$'000 | 2009<br>\$'000 | Parent ent<br>2010<br>\$'000 | 2009<br>\$'000 |
|--|------------------------------|----------------|------------------------------|----------------|
| Australian dollars<br>US dollars   | 7,948                        | 6,693          | 7,948                        | 6,693          |
|  | 7,948                        | 6,693          | 7,948                        | 6,693          |
| 25 Provisions  |                              |                |                              |                |
|  | Consolidat                   | ed             | Parent ent                   | ity            |
|  | 2010                         | 2009           | 2010                         | 2009           |
|  | \$'000                       | \$'000         | \$'000                       | \$'000         |
| Current provisions expected to be settled within 12 months Employee benefits                         |                              |                |                              |                |
| Annual leave   | 11,861                       | 10,634         | 11,776                       | 10,544         |
| Long service leave   | 2,379                        | 2,340          | 2,379                        | 2,340          |
| Parental leave   | 530                          | 389            | 530                          | 389            |
| Subtotal   | 14,770                       | 13,363         | 14,685                       | 13,273         |
| Current provisions expected to be settled after more than 12 months  Employee benefits  Annual leave | 4,603                        | 4,112          | 4,603                        | 4,112          |
| Long service leave   | 27.360                       | 26,902         | 27.360                       | 26,902         |
| Subtotal   | 31,963                       | 31,014         | 31,963                       | 31,014         |
| Total current provisions   | 46,733                       | 44,377         | 46,648                       | 44,287         |
| Non-current provisions Employee benefits   |                              |                |                              |                |
| Long service leave   | 15,608                       | 12,625         | 15,589                       | 12,611         |
| Total non-current provisions   | 15,608                       | 12,625         | 15,589                       | 12,611         |
| Total provisions   | 62,341                       | 57,002         | 62,237                       | 56,898         |

The annual leave provision reflects the amount of annual leave accrued as at 31 December 2010.

The long service leave provision reflects the amount of long service leave accrued as at 31 December 2010. The provision is calculated on the probability, based on corporate experience, of employees reaching an entitlement to long service leave. The current provision reflects the accumulated cost of long service leave for employees with over 10 years of service. The non-current provision reflects the accumulated cost of long service leave for employees with under 10 years of service.

### 26 Other liabilities

|                                     | Consolidated |        | Parent ent | ity    |
|-------------------------------------|--------------|--------|------------|--------|
|                                     | 2010         | 2009   | 2010       | 2009   |
|                                     | \$'000       | \$'000 | \$'000     | \$'000 |
| Current                             |              |        |            |        |
| Advances other                      | 559          | 78     | 559        | 78     |
| Unearned revenue                    | 41,619       | 15,447 | 41,619     | 15,410 |
| Total current other liabilities     | 42,178       | 15,525 | 42,178     | 15,488 |
| Non-current                         |              |        |            |        |
| Lease expenses                      | 1,608        | 1,275  | 1,602      | 1,262  |
| Unearned revenue                    | 3,184        | 3,800  | 3,184      | 3,800  |
| Total non-current other liabilities | 4,792        | 5,075  | 4,786      | 5,062  |
| Total other liabilities             | 46,970       | 20,600 | 46,964     | 20,550 |

Lease expenses reflect the difference between actual and straight-line payments for operating leases held by the University as at 31 December 2010. Lease expenses were previously disclosed under provisions.

Unearned revenue consists of student fees received in advance and unearned as at 31 December 2010. The 2010 result includes \$25.815 million of fees for 2011 teaching periods mainly from enrolled continuing students, while the comparative figure for 2009 is significantly lower due to the billing occurring in 2010. This increase is reflected in a corresponding movement in student debtors balances (refer note 17).

Unearned revenue also includes a building lease incentive which is being amortised over the life of the lease term through to October 2016. This lease incentive was received in 2009 and the residual amount consists of a non-current component \$3.184 million (2009: \$3.8 million) and a current component \$1.084 million (2009: \$651,000).

### 27 Reserves and retained earnings

| · ·   |              | Consolidated P |              | Parent entity |          |
|---|--------------|----------------|--------------|---------------|----------|
|   |              | 2010           | 2009         | 2010          | 2009     |
|   |              | \$'000         | \$'000       | \$'000        | \$'000   |
|   |              |                |              |               |          |
| (a) Reserves                                      |              |                |              |               |          |
| Property, plant and equipment revaluation reserve | <del>)</del> | 329,393        | 378,253      | 329,393       | 378,253  |
| Available-for-sale asset revaluation reserve      |              | 36             | -            | (255)         | _        |
| Endowment fund                                    |              | 29,685         | 26,120       | 29,685        | 26,120   |
| Total Reserves                                    | _            | 359,114        | 404,373      | 358,823       | 404,373  |
| Movements   |              |                |              |               |          |
| Property, plant and equipment revaluation reserve |              |                |              |               |          |
| Balance 1 January                                 |              | 378,253        | 373,172      | 378,253       | 373,172  |
| Revaluation - gross                               | 21           | (48,861)       | 5,081        | (48,861)      | 5,081    |
| Balance 31 December                               |              | 329,393        | 378,253      | 329,393       | 378,253  |
| Available-for-sale asset revaluation reserve      |              |                |              |               |          |
| Balance 1 January                                 |              | -              | -            | -             | -        |
| Revaluation - gross                               | _            | 36             | <u> </u>     | (255)         |          |
| Balance 31 December                               | _            | 36             | <del>-</del> | (255)         | <u> </u> |
| Endowment fund                                    |              |                |              |               |          |
| Balance 1 January                                 |              | 26,120         | 41,437       | 26,120        | 41,437   |
| Opening Endowment fund adjustment                 |              | -              | -            | -             | -        |
| Transfers - Retained surplus                      | _            | 3,565          | (15,318)     | 3,565         | (15,318) |
| Balance 31 December                               | _            | 29,685         | 26,120       | 29,685        | 26,120   |
| (b) Retained earnings                             |              |                |              |               |          |
| Movements in retained earnings were as follows:   |              |                |              |               |          |
| Movements in retained carriings were as follows.  |              |                |              |               |          |
| Retained surplus at 1 January                     |              | 726,179        | 600,568      | 726,366       | 600,567  |
| Operating result for the year                     |              | 46,927         | 110,293      | 47,203        | 110,481  |
| Transfers - Endowment fund                        | _            | (3,565)        | 15,318       | (3,565)       | 15,318   |
| Retained earnings at 31 December                  | _            | 769,541        | 726,179      | 770,004       | 726,366  |

### Nature and purpose of reserves

The property, plant and equipment revaluation reserve holds the amounts of indexation and revaluation increases or decreases over the life of the University's assets.

The available for sale investment revaluation reserve holds the amounts of revaluation increases or decreases over the life of the University's available for sale investments.

The endowment fund is to be held in perpetuity for the benefit of future students through the provision of scholarships and bursaries.

### 28 Key management personnel disclosures

### (a) Names of responsible persons and executive officers

The following were responsible persons and executive officers of QUT or its subsidiaries during the financial year:

Chancellor Major General P Arnison, AC CVO (Retd)

Deputy Chancellor Mr H Nalder (Appointed 01 January 2010)

Ms R Vilgan (Resigned 31 December 2009)

Vice Chancellor Prof P Coaldrake

Nominees of the Governor in Council Prof A Kelso

Ms H Gluer Mr H Nalder Dr J Puttick Dr L Perry Mr N Jarro Ms R Vilgan

Mr S Keim (Resigned 30 June 2010)

Mrs P Francini-O'Hagan (Appointed 9 December 2010)

Nominees of Council Prof M Wainwright

Dr K Hilless (Resigned 31 December 2009) Mr D Fishel (Appointed 30 May 2010)

Elected professional staff

Ms W Harper

Ms S Eastman

Elected academic staff Prof J Clements

Mr R Daniels Prof R Wolff

Elected student members Ms C Fitzgerald (Resigned 20 November 2010)

Mr J Duffy (Resigned 20 November 2010) Ms K Henderson (Appointed 21 November 2010) Mr J Phillpot (Appointed 21 November 2010)

Elected alumni members Mr B Hooker (Resigned 18 February 2010)

Ms M Vecchio

Dr T Baker (Appointed 24 February 2010)

Secretary Dr C Dickenson

Directors of Creative Industries Precinct Pty Ltd Mr B Richards

Mr C Cooke Mr D Fishel Ms R Drinkwater Mr S Sheppard Prof S Street

Secretary of Creative Industries Precinct Pty Ltd Mr C Melvin

Directors of QUT Enterprise Holdings Pty Ltd Prof P Coaldrake

Prof K Bowman (Alternate Director)

Mr R Mortimer Mr S Pincus Ms S Rix

Mr J Puttick (Appointed 01 January 2010)

Secretary of QUT Enterprise Holdings Pty Ltd Ms K Trott

### 28 Key management personnel disclosures (continued)

### (a) Names of responsible persons and executive officers (continued)

Directors of qutbluebox Pty Ltd

Prof T Cochrane
Prof A Sharma
Mr A Loch
Mr H Nolder

Mr H Nalder Dr T Evans

Secretary of qutbluebox Pty Ltd Mr S Denaro

### (b) Other key management personnel

The following persons also had authority and responsibility for planning, directing and controlling the activities of QUT or its subsidiaries during the financial year:

| Prof P Coaldrake | Vice-Chancellor   | QUT                                  |
|------------------|---|--------------------------------------|
| Prof T Cochrane  | Deputy Vice-Chancellor,<br>Technology, Information & Learning Support | QUT                                  |
| Dr C Dickenson   | Registrar & Head, Administration Services                             | QUT                                  |
| Prof S Towers    | Head, Office of Teaching Quality                                      | QUT                                  |
| Prof K Bowman    | Deputy Vice-Chancellor,<br>Academic                                   | QUT                                  |
| Prof A Sharma    | Deputy Vice-Chancellor, Research & Commercialisation                  | QUT                                  |
| Prof S Sheppard  | Deputy Vice-Chancellor,<br>International & Development                | QUT                                  |
| Mr S Pincus      | Executive Director, Finance & Resource Planning                       | QUT                                  |
| Ms A Rooke       | Executive Officer   | Creative Industries Precinct Pty Ltd |
| Mr M Finney      | Chief Executive Officer   | qutbluebox Pty Ltd                   |

All of the above persons were also key management persons during the year ended 31 December 2010.

### (c) Remuneration of Board Members and Executives

The Board Members and Executives who received remuneration from the University, including the Chancellor in his role as head of the University Council (the University leases and maintains a motor vehicle and pays a membership to the Queensland Club for the Chancellor) and the Board Members of QUT Enterprise Holdings Pty Ltd, qutbluebox Pty Ltd and Creative Industries Precinct Pty Ltd are as follows:

|                                     | Consolida | ted    | Parent ent | tity   |
|-------------------------------------|-----------|--------|------------|--------|
|                                     | 2010      | 2009   | 2010       | 2009   |
|                                     | Number    | Number | Number     | Number |
| Remuneration of responsible persons |           |        |            |        |
| Nil to \$9,999                      | 8         | 8      | -          | -      |
| \$10,000 to \$19,999                | 6         | 6      | -          | -      |
| \$20,000 to \$29,999                | 4         | 4      | 1          | 1      |
| \$40,000 to \$49,999                | -         | -      | -          | -      |
| \$50,000 to \$59,999                | 1         | 1      | -          | -      |
|                                     | Consolida | ted    | Parent ent | tity   |
|                                     | 2010      | 2009   | 2010       | 2009   |
|                                     | Number    | Number | Number     | Number |
| Remuneration of executive officers  |           |        |            |        |
| \$100,000 to \$109,999              | -         | 1      | -          | -      |
| \$150,000 to \$159,999              | 1         | 1      | -          | -      |
| \$160,000 to \$169,999              | 1         | -      | -          | -      |
| \$260,000 to \$269,999              | -         | 1      | -          | 1      |
| \$270,000 to \$279,999              | 1         | -      | 1          | -      |

### 28 Key management personnel disclosures (continued)

### (c) Remuneration of Board Members and Executives (continued)

|   | Consolidat | ted    | Parent ent | ity    |
|---|------------|--------|------------|--------|
|   | 2010       | 2009   | 2010       | 2009   |
|   | Number     | Number | Number     | Number |
|   |            |        |            |        |
| \$290,000 to \$299,999                    | 2          | 1      | 1          | 1      |
| \$300,000 to \$309,999                    | -          | 1      | -          | -      |
| \$320,000 to \$329,999                    | -          | 1      | -          | 1      |
| \$330,000 to \$339,999                    | -          | 1      | -          | 1      |
| \$340,000 to \$349,999                    | 1          | -      | 1          | =      |
| \$350,000 to \$359,999                    | -          | 1      | -          | 1      |
| \$360,000 to \$369,999                    | 1          | -      | 1          | =      |
| \$370,000 to \$379,999                    | 1          | -      | 1          | =      |
| \$400,000 to \$409,999                    | -          | 1      | -          | 1      |
| \$420,000 to \$429,999                    | 1          | -      | 1          | -      |
| \$430,000 to \$439,999                    | -          | 1      | -          | 1      |
| \$480,000 to \$489,999                    | -          | 1      | -          | 1      |
| \$510,000 to \$519,999                    | 1          | -      | 1          | -      |
| \$700,000 to \$709,999                    | -          | 1      | -          | 1      |
| \$750,000 to \$759,999                    | 1          | -      | 1          | -      |
| (d) Key management personnel compensation |            |        |            |        |

### (d) Key management personnel compensation

|   | Consolidat     | ed             | Parent enti    | ty             |
|---|----------------|----------------|----------------|----------------|
|   | 2010<br>\$'000 | 2009<br>\$'000 | 2010<br>\$'000 | 2009<br>\$'000 |
| Short-term employee benefits Post-employment benefits | 3,649<br>488   | 3,853<br>478   | 2,902<br>418   | 3,153<br>416   |
| Other long-term benefits                              | 55             | 47             | 55             | 47             |
| Termination benefits                                  | 4,193          | 4,378          | 3,375          | 3,616          |

### (e) Loans to key management personnel

In 2010, there were no loans to key management personnel.

### (f) Other transactions with key management personnel

In 2010, there were no other transactions with key management personnel.

### 29 Remuneration of auditors

During the year, the following fees were paid or payable for services provided by the auditor of the parent entity, its related practices and non-related audit firms:

|  | Consolidate<br>2010<br>\$'000 | 2009<br>\$'000 | Parent entity<br>2010<br>\$'000 | 2009<br>\$'000 |
|--|-------------------------------|----------------|---------------------------------|----------------|
| Assurance services   |                               |                |                                 |                |
| (a) Audit services   |                               |                |                                 |                |
| Fees paid to Queensland Audit Office: Audit and review of financial reports and other audit work under the Financial Accountability Act 2009 Total remuneration for audit services | 278<br>278                    | 249<br>249     | 246<br>246                      | 220<br>220     |
| (b) Other assurance services   |                               |                |                                 |                |
| Audit-related services Fees paid to non-Queensland Audit Office audit firms: Due diligence and controls assurance services Total remuneration for audit-related services           | 253<br>253                    | 186<br>186     | 203<br>203                      | 124<br>124     |
| Total remuneration for assurance services  | 531                           | 435            | 449                             | 344            |

Total external audit fees relating to 2010 Financial Statements are estimated to be \$236,100 (2009: \$218,900).

### 30 Contingencies

### (a) Contingent liabilities

The University had contingent liabilities as at 31 December 2010 in respect of:

|   | Consolidat     | ed             | Parent enti    | ty             |
|---|----------------|----------------|----------------|----------------|
|   | 2010<br>\$'000 | 2009<br>\$'000 | 2010<br>\$'000 | 2009<br>\$'000 |
| Potential loan repayment to the Queensland<br>Government for the Australian Research Centre for |                |                |                |                |
| Aerospace Automation Potential loan repayment to the Queensland                                 | 220            | 3,530          | 220            | 3,530          |
| Government for the Mackay Sugar Research Facility <sup>1</sup>                                  | <u> 1,533</u>  | 2,300          | 1,533          | 2,300          |
|   | 1,753          | 5,830          | 1,753          | 5,830          |

<sup>&</sup>lt;sup>1</sup>Contingent liabilities represent the repayable amounts of the Queensland Government Smart State loans, net of the 1/3 forgiven component.

The University has several ongoing legal cases awaiting outcome where estimates cannot be reliably measured.

### 30 Contingencies (continued)

### (b) Contingent assets

The University had contingent assets at 31 December 2010 in respect of:

|   | Consolidate<br>2010<br>\$'000 | 2009 <sup>2</sup><br>\$'000 | Parent enti<br>2010<br>\$'000 | 2009 <sup>2</sup><br>\$'000 |
|---|-------------------------------|-----------------------------|-------------------------------|-----------------------------|
| Potential contributions from the Queensland<br>Government for Australian Research Centre for<br>Aerospace Automation <sup>1</sup> | 330                           | 3,530                       | 330                           | 3,530                       |
| Potential contributions from the Queensland Government for the Mackay Sugar Research Facility <sup>1</sup>                        | 2,300<br>2,630                | 2,300<br>5.830              | 2,300<br>2,630                | 2,300<br>5,830              |

<sup>&</sup>lt;sup>1</sup>Contingent assets represent the undrawn loan component of the Queensland Government Smart State loans.

<sup>&</sup>lt;sup>2</sup>In preparing the 2010 contingencies it became apparent that in the 2009 reported contingencies, five items totalling \$2.038 million, were not true contingent assets as the impact of these items had been brought to account as revenue through the financial statements.

|  | 0       | Consolidat         |                   | 4                     |
|--|---------|--------------------|-------------------|-----------------------|
|  | 2010    | ent Assets<br>2009 | Contingen<br>2010 | t Liabilities<br>2009 |
|  | \$'000  | \$'000             | \$'000            | \$'000                |
| Opening balance 1 January Additional and increased contingent assets/liabilities | 5,830   | 6,630              | 5,830             | 7,630                 |
| recognised during the reporting period   | -       | -                  | -                 | -                     |
| Reductions in contingent assets/liabilities                                      | (3,200) | (800)              | (4,077)           | (1,800)               |
| Closing balance 31 December  | 2,630   | 5,830              | 1,753             | 5,830                 |

### 31 Commitments

### (a) Capital commitments

Capital expenditure contracted for at the reporting date but not recognised as liabilities is as follows:

|   | Consolidat | ed       | Parent ent | ity    |
|---|------------|----------|------------|--------|
|   | 2010       | 2009     | 2010       | 2009   |
|   | \$'000     | \$'000   | \$'000     | \$'000 |
| Property, plant and equipment Payable:            |            |          |            |        |
| Within one year                                   | 105,657    | 29,765   | 105,657    | 29,765 |
| Later than one year but not later than five years | 90,947     | 5,736    | 90,947     | 5,736  |
| Later than five years                             | <u>-</u>   | -        | <u> </u>   |        |
|   | 196,604    | 35,501   | 196,604    | 35,501 |
| Intangible assets Payable:                        |            |          |            |        |
| Within one year                                   | 21         | 1,973    | 21         | 1,973  |
| Later than one year but not later than five years | -          | -        | -          | -      |
| Later than five years                             |            | <u> </u> | -          |        |
|   | 21         | 1,973    | 21         | 1,973  |

### 31 Commitments (continued)

The property, plant and equipment commitments payable within one year, include the following capital projects:

- Science and Technology Precinct (Gardens Point): \$88.596 million
- S Block, Wet laboratory upgrade (Gardens Point): \$6.731 million
- Creative Industries Phase II (Kelvin Grove): \$3.414 million

### (b) Lease commitments

|  | Consolidat<br>2010<br>\$'000 | 2009<br>\$'000   | Parent ent<br>2010<br>\$'000 | 2009<br>\$'000   |
|--|------------------------------|------------------|------------------------------|------------------|
| Commitments in relation to leases contracted for at the reporting date but not recognised as liabilities, payable: |                              | 0.040            |                              |                  |
| Within one year  | 8,857                        | 9,010            | 8,857                        | 8,822            |
| Later than one year but not later than five years  Later than five years   | 31,519<br>21.772             | 26,891<br>30.909 | 31,519<br>21,772             | 26,785<br>30.909 |
| Later than live years  | 62,148                       | 66,810           | 62,148                       | 66,516           |
| Representing:  |                              |                  |                              |                  |
| Non-cancellable operating leases   | 62,148                       | 66,810           | 62,148                       | 66,516           |
|  | 62,148                       | 66,810           | 62,148                       | 66,516           |

### (i) Operating leases

The University has a number of operating lease commitments relating to office accommodation and motor vehicles.

|  | Consolida      | ted            | Parent ent     | ity            |
|--|----------------|----------------|----------------|----------------|
|  | 2010<br>\$'000 | 2009<br>\$'000 | 2010<br>\$'000 | 2009<br>\$'000 |
| Commitments for minimum lease payments in relation to non-cancellable operating leases are payable as follows: |                |                |                |                |
| Within one year  | 8,857          | 9,010          | 8,857          | 8,822          |
| Later than one year but not later than five years  | 31,519         | 26,891         | 31,519         | 26,785         |
| Later than five years  | 21,772         | 30,909         | 21,772         | 30,909         |
| •  | 62,148         | 66,810         | 62,148         | 66,516         |

### (c) Other expenditure commitments

|  | Consolidat     | ted            | Parent ent     | ity            |
|--|----------------|----------------|----------------|----------------|
|  | 2010<br>\$'000 | 2009<br>\$'000 | 2010<br>\$'000 | 2009<br>\$'000 |
| Commitments for Collaborative Research Centres (CRCs) and other commercial entities in existence at the reporting date but not recognised as liabilities, payable: |                |                |                |                |
| Within one year  | 3,728          | 5,199          | 3,728          | 5,199          |
| Later than one year and not later than five years  | 28,589         | 11,282         | 28,589         | 11,282         |
| Later than five years  | 5,615          | 6,890          | 5,615          | 6,890          |
| -  | 37,932         | 23,371         | 37,932         | 23,371         |

### 32 Related parties

### (a) Parent entities

The ultimate parent entity is QUT, a body corporate established under the Queensland University of Technology Act 1998.

### (b) Subsidiaries

Interests in subsidiaries are set out in note 33.

### (c) Key management personnel

Disclosures relating to directors and specified executives are set out in note 28.

### (d) Transactions with related parties

Transactions with related parties are considered to be immaterial.

### 33 Subsidiaries

The consolidated financial statements incorporate the assets, liabilities and results of the following subsidiaries in accordance with the accounting policy described in note 1(b):

|                                      |               |                 | Equity | holding |
|--------------------------------------|---------------|-----------------|--------|---------|
| Name of entity                       | Country of    | Class of shares | 2010   | 2009    |
|                                      | incorporation |                 | %      | %       |
| GeneCo Pty Ltd                       | Australia     | Ordinary        | 100    | 100     |
| Brisbane Business School Pty Ltd     | Australia     | Ordinary        | 100    | 100     |
| QUT Enterprise Holdings Pty Ltd      | Australia     | Ordinary        | 100    | 100     |
| QUT Enterprise Holdings Trust        | Australia     | N/A             | 100    | 100     |
| qutbluebox Pty Ltd                   | Australia     | Ordinary        | 100    | 100     |
| QUT bluebox Trust                    | Australia     | N/A             | 100    | 100     |
| Creative Industries Precinct Pty Ltd | Australia     | Ordinary        | 100    | 100     |

- i GeneCo Pty Ltd was established to undertake research into gene probe technology. There is 1 share of 1,562,553 shares in GeneCo Pty Ltd that is not owned by the University. GeneCo Pty Ltd did not trade during the year. The net book value of GeneCo Pty Ltd has been fully diminished.
- ii Brisbane Business School Pty Ltd was established in 1999 in order to establish the business name 'Brisbane Business School'. Brisbane Business School Pty Ltd did not trade during the year.
- iii QUT Enterprise Holdings Pty Ltd was established in 2001 to act as the corporate trustee for QUT Enterprise Holdings Trust. QUT Enterprise Holdings Pty Ltd did not trade during the year.
- iv QUT Enterprise Holdings Trust was established in 2001 as a holding entity for QUT owned entities established to undertake or to initiate, promote, facilitate and oversee research and development projects, and education and training programs in relation to any University discipline.
- v qutbluebox Pty Ltd was established in 2006 to act as the corporate trustee for QUT bluebox Trust. qutbluebox Pty Ltd did not trade during the year.
- vi QUT bluebox Trust was established in 2006 as an entity to carry out the commercialisation of QUT intellectual property.
- vii Creative Industries Precinct Pty Ltd (trading as QUT Creative Enterprise Australia) is a subsidiary of QUT Enterprise Holdings Trust. Creative Industries Precinct Pty Ltd was established in December 2001 to manage and operate the Creative Industries Enterprise Centre in Kelvin Grove.

### 34 Jointly controlled operations and assets

### (a) Kelvin Grove Urban Village (KGUV)

The University entered into a joint venture operation with the Queensland Government to develop a 16.5 hectare site adjacent to the present Kelvin Grove Campus. The joint venture established the Kelvin Grove Urban Village (KGUV) to provide new opportunities in teaching, research and community engagement for the University. The completed joint venture operations include; the Creative Industries Precinct (CIP); the Institute of Health and Biomedical Innovation (IHBI); the Student Learning and Support Centre; and the Centre for Physical Activity, Clinical Education and Health (CPACEH).

Each party owns and controls its own land, however the agreement provides for the development of the site in a cooperative and coordinated manner. The University and the Queensland Department of Housing signed a Co-operation Deed that prescribes the processes, organisation and responsibilities for the development.

### (b) 44 Musk Avenue (formerly Lot 13)

The University has a commercial arrangement for the lease of land and sub-lease of facilities on University land in the urban village. The land known as Lot 13 was leased to ING Healthcare in 2008 for 80 years and is the site of the Centre for Physical Activity, Clinical Education and Health (CPACEH). Rental for the land lease is \$330,000 per annum (indexed), with reviews to market at 20, 40, 50, 60 and 70 years. At the completion of the 80 year lease all developments on the site (including the building) will transfer to the University. During the lease period, the University has the opportunity to buy the building from the developer at market value. Call options are available at 40, 50, 60 and 70 years.

The anchor tenant for this building is the Australian Red Cross Blood Service. The facility has additional retail and commercial space for other tenants. QUT has entered into an 80 year sub-lease agreement for space to house QUT's health clinics and associated community education facilities residing at 44 Musk Avenue, Kelvin Grove. A further space housing a centre for physical activity and health has been leased to the University which has sub-leased the management of the community recreation facility incorporating a gymnasium, swimming pool and sports court. At the commencement of the lease, the sum of \$19.46 million was paid to the developer as pre-paid rent for the University's 80 year sub-lease. During the lease period the University is committed to making annual contributions towards common space, and capital expenditure, and leasing of car parking spaces. The University's commitment totals \$0.723 million (2008 base year) and is indexed by CPI annually.

After considering all the factors associated with this development and seeking professional advice, the University has elected to treat these arrangements as operating leases. Any other costs such as fit-out will be capitalised as leasehold improvements and depreciated according to the University's accounting policy.

### (c) Jointly controlled entity

The University is involved in a joint venture entity (AHURI Queensland Research Centre Ltd) with the University of Queensland, but it is not accounted for as a jointly controlled entity due to materiality. The transactions are accounted as per their classification in the general ledger in accordance with AASB 131 Interests in Joint Ventures.

### 35 Reconciliation of operating result after income tax to net cash flows from operating activities

|  | Consoli        |                | Parent         | •              |
|--|----------------|----------------|----------------|----------------|
|  | 2010<br>\$'000 | 2009<br>\$'000 | 2010<br>\$'000 | 2009<br>\$'000 |
| Operating result for the period  | 46,927         | 110,293        | 47,203         | 110,481        |
| Non-cash income statement movements  Non-cash movement in comprehensive income |                |                |                |                |
| attributable to subsidiary   | 290            | -              | -              | -              |
| Depreciation and amortisation  | 45,681         | 47,590         | 45,605         | 47,497         |
| Net (gain) / loss on disposal of plant and equipment                           | 47             | 459            | 47             | 459            |
| Income from donated items  | (496)          | -              | -              | -              |
| Income from distributions received   | (450)          | (929)          | (450)          | (929)          |
| (Increase) / decrease in trade and other receivables                           |                |                |                |                |
| (Increase) / decrease in student loans   | (101)          | (1)            | (101)          | (1)            |
| Increase / (decrease) in provision for doubtful debts                          | 13             | (35)           | 13             | (35)           |
| (Increase) / decrease in trade debtors   | (2,969)        | 1,593          | (2,753)        | 1,761          |
| Increase / (decrease) in provision for doubtful debts                          | 1,756          | 508            | 1,544          | 460            |
| (Increase) / decrease in student fees debtors                                  | (33,824)       | (1,010)        | (33,824)       | (1,010)        |
| Increase / (decrease) in provision for doubtful debts                          | (533)          | 60             | (533)          | 60             |
| Increase / (decrease) in goods and services tax refund                         |                |                |                |                |
| due  | (235)          | (522)          | (235)          | (522)          |
| Increase / (decrease) in other receivables                                     | 13,821         | (10,399)       | 13,821         | (10,399)       |
| Increase / (decrease) in inventories   | 471            | (1,219)        | 471            | (1,219)        |
| Decrease / (increase) in other financial assets at fair                        |                |                |                |                |
| value through profit or loss   | (32,337)       | (44,108)       | (29,129)       | (41,594)       |
| Increase / (decrease) in payables  |                |                |                |                |
| Increase / (decrease) in OS-HELP liability to Australian                       | •              | (04)           | 2              | (04)           |
| Government   | (2.525)        | (61)           | (2.400)        | (61)           |
| Increase / (decrease) in trade creditors                                       | (3,535)        | 4,907          | (3,490)        | 4,906          |
| Increase / (decrease) in unearned revenue                                      | 25,456         | (5,680)        | 25,593         | (5,680)        |
| Increase / (decrease) in accrued expenses                                      | 8,541          | 3,265          | 8,541          | 3,265          |
| Increase / (decrease) in grants in advance                                     | 481<br>5 220   | (75)           | 481<br>5 220   | (75)           |
| Increase / (decrease) in accrued employee benefits                             | 5,339<br>3,540 | (5,792)        | 5,339<br>3,540 | (5,828)        |
| Increase / (decrease) in other operating liabilities                           | 3,540          | (494)          | 3,540          | (631)          |
| Net cash provided by / (used in) operating activities                          | 77,886         | 98,350         | 81,686         | 100,905        |

### 36 Financial risk management

The University's activities expose it to a variety of financial risks: market risk (including foreign exchange risk, price risk, fair value risk and cash flow interest rate risk), credit risk and liquidity risk. QUT's overall risk management program focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on QUT's financial performance and financial position.

### (a) Market risk

### (i) Foreign exchange risk

The risk to the University that currency fluctuations will occur due to changes in the foreign exchange rates is usually minimal, as the majority of contracts are in Australian dollars and for the small number of contracts settled in other currencies payment is usually made within thirty days. The exception to this, are contracts placed by the Library in Euros, GB pounds and US dollars early in the year which are not settled until October or November. Fees charged to overseas students are generally denominated in Australian dollars. QUT was not authorised to undertake any hedging to offset foreign currency fluctuations. The risk sensitivity adopted by the University is +/- 10%, reflecting the variability of foreign currency market conditions in the coming year. The University monitors its exposure to foreign currency risk and responds to this in an ongoing manner as part of its budget review procedures where material. The University has sought and been granted in 2011, authority to enter into foreign currency hedging contract to minimise foreign exchange risks, where appropriate.

### 36 Financial risk management (continued)

### (ii) Price risk

The risk to the University is that the value of a financial instrument will fluctuate as a result of changes in market prices. The University prices goods and services based on a combination of cost recovery, or market forces depending on the type of item supplied. The University's biggest exposures to competitive market movements in price levels are for its market based investments with QIC, where it has funds in the QIC Growth Fund and the QIC Capital Stable Fund. The University monitors its investments with QIC and provides regular reports to management and University Council for high level review and action as required. The risk sensitivity adopted by the University is +/- 10%, reflecting the variability of market conditions. Within the foreseeable future, the risk is manageable as QIC investment funds are held for longer term yield and market movements are not realised in the shorter term.

### (iii) Cash flow and fair value interest rate risk

QUT minimises its exposure to fluctuating market interest rates by diversifying the University's investments in both cash and short term funding with approved financial institutions. The risk sensitivity adopted by the University is +/- 1%. This reflects market conditions generally, whereby interest rates have the capacity to move by these margins within a 12 month period. The University does not have any borrowings which are subject to interest rate risk.

### (iv) Summarised sensitivity analysis

The following table summarises the sensitivity of QUT's financial assets and financial liabilities to interest rate risk, foreign exchange risk and other price risk.

### Sensitivity analysis

|   |   |  | Interest                                     | rate risk                                   |   | F                            | oreign exc                   | change risk                      |                             |                                       | Other p                               | rice risk                     |                               |
|---|---|--|--|---|---|------------------------------|------------------------------|----------------------------------|-----------------------------|---------------------------------------|---------------------------------------|-------------------------------|-------------------------------|
|   |   | -1   | %  | +1  | %   | -10                          | )%                           | +10                              | )%                          | -10                                   | )%                                    | +10                           | )%                            |
| 31 December 2010  | Carrying amount \$'000                        | Result<br>\$'000                             | Equity<br>\$'000                             | Result<br>\$'000                            | Equity<br>\$'000                            | Result<br>\$'000             | Equity<br>\$'000             | Result<br>\$'000                 | Equity<br>\$'000            | Result<br>\$'000                      | Equity<br>\$'000                      | Result<br>\$'000              | Equity<br>\$'000              |
| Financial assets Cash and cash equivalents Accounts receivable Other financial assets Listed securities Unlisted securities Sub Total | 101,279<br>80,712<br>205,264<br>6,622<br>871  | (1,013)<br>-<br>(2,053)<br>-<br>-<br>(3,066) | (1,013)<br>-<br>(2,053)<br>-<br>-<br>(3,066) | 1,013<br>-<br>2,053<br>-<br>-<br>-<br>3,066 | 1,013<br>-<br>2,053<br>-<br>-<br>-<br>3,066 | -<br>7<br>-<br>-<br>-<br>7   | -<br>7<br>-<br>-<br>-<br>7   | (6)<br>-<br>-<br>-<br>(6)        | (6)<br>-<br>-<br>-<br>(6)   | (20,526)<br>(662)<br>(87)<br>(21,275) | (20,526)<br>(662)<br>(87)<br>(21,275) | 20,526<br>662<br>87<br>21,275 | 20,526<br>662<br>87<br>21,275 |
| Financial liabilities Accounts payables Borrowings <sup>(1)</sup> Sub Total Total increase / (decrease)                               | 43,584<br>7,948                               | (3,066)                                      | (3,066)                                      | 3,066                                       | 3,066                                       | (3)<br>-<br>(3)<br>4         | (3)<br>-<br>(3)<br>4         | 2<br>-<br>2<br>(4)               | 2<br>-<br>2<br>(4)          | -<br>-<br>(21,275)                    | -<br>-<br>(21,275)                    | -<br>-<br>-<br>21,275         | -<br>-<br>-<br>21,275         |
|   |   |  | Interest                                     | rate risk                                   |   | F                            | oreign exc                   | change risk                      |                             |                                       | Other p                               | rice risk                     |                               |
|   |   | -1   | %  | +1  | %   | -10                          | )%                           | +10                              | )%                          | -10                                   | )%                                    | +10                           | )%                            |
| 31 December 2009  | Carrying amount \$'000                        | Result<br>\$'000                             | Equity<br>\$'000                             | Result<br>\$'000                            | Equity<br>\$'000                            | Result<br>\$'000             | Equity<br>\$'000             | Result<br>\$'000                 | Equity<br>\$'000            | Result<br>\$'000                      | Equity<br>\$'000                      | Result<br>\$'000              | Equity<br>\$'000              |
| Financial assets Cash and cash equivalents  |   |  |  |   |   |                              |                              |                                  |                             |                                       | $\overline{}$                         |                               |                               |
| Accounts Receivable Other financial assets Listed securities Unlisted securities  | 77,248<br>67,303<br>179,953<br>1,586<br>1,021 | (772)<br>-<br>(1,800)<br>-<br>-<br>(2,572)   | (772)<br>-<br>(1,800)<br>-<br>-<br>(2,572)   | 772<br>-<br>1,800<br>-<br>-<br>-<br>2,572   | 772<br>-<br>1,800<br>-<br>-<br>-<br>2,572   | -<br>50<br>-<br>-<br>-<br>-  | 50<br>-<br>-<br>-<br>-       | -<br>(41)<br>-<br>-<br>-<br>(41) | (41)<br>-<br>-<br>-<br>(41) | (17,995)<br>(159)<br>(102)            | (159)<br>(102)                        | 17,995<br>159<br>102          | 17,995<br>159<br>102          |
| Accounts Receivable Other financial assets Listed securities Unlisted securities Sub Total  | 67,303<br>179,953<br>1,586                    | ` -  | ` -  | -   | -   | 50<br>-<br>-<br>-<br>-<br>50 | 50<br>-<br>-<br>-<br>-<br>50 | (41)<br>-<br>-<br>-<br>(41)      | (41)<br>-<br>-<br>(41)      | (159)                                 | (159)<br>(102)                        | 159                           | 159                           |
| Accounts Receivable Other financial assets Listed securities Unlisted securities  | 67,303<br>179,953<br>1,586                    | (1,800)<br>-<br>-                            | (1,800)<br>-<br>-                            | 1,800<br>-<br>-                             | 1,800<br>-<br>-                             | -<br>-<br>-                  | -                            | ` -<br>-<br>-                    | -<br>-<br>-                 | (159)<br>(102)                        | (159)<br>(102)                        | 159<br>102                    | 159<br>102                    |

<sup>(0)</sup> QUT through the Smart State Research Facilities Fund has received a total of \$32 million to date (2009: \$28.8 million), with a net present value of \$7.948 million (2009: \$6.693 million). These borrowings are not subject to interest.

### 36 Financial risk management (continued)

### (b) Credit risk

The risk to the University that one party of a financial instrument will fail to discharge an obligation and cause the other party to incur a financial loss is considered minimal. The University undertakes credit checks on new debtors where the assessed value exceeds \$10,000. In addition, credit risk is minimised by trading with a substantial number of parties. Credit checks are not required for government departments, public statutory bodies, and government and semi-government agencies. Where a customer fails a credit check, any work undertaken by the University must be paid for in advance.

For wholesale customers without credit rating, the University generally retains title over the goods sold until full payment is received. For some trade receivables, the University may also obtain security in the form of guarantees, deeds of undertaking or letters of credit which can be called upon if the counterparty is in default under the terms of the agreement.

### (c) Liquidity risk

The risk to the University that the entity will encounter difficulty in raising funds to meet commitments is managed within the University's investment policy, which keeps a safety-net level of cash and cash equivalent financial assets in order to satisfy the University's financial liabilities as they fall due. The University has a very strong statement of financial position and regularly monitors liquidity as part of its daily operations, budget review and reporting arrangements. The University has an established working capital loan facility to act as a safety net for short term cash demands, of up to \$11.5 million for 30 days. The University's exposure to liquidity risk is negligible. No financial assets have been pledged as collateral.

The entity's accounts payables and receivables are considered to be short term in nature.

The entity has borrowings through the Queensland Government's Smart State Research Facilities Fund. These borrowings are interest free and one third of the loan will be forgiven if all conditions of the loan are met.

### (d) Fair value estimation

The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes. The quoted market price used for financial assets held by QUT is the current bid price.

The fair value of financial instruments traded in active markets is based on quoted market prices at the statement of financial position date. The fair value of financial instruments which are not traded is the net book value of those instruments (refer note 19).

The carrying value less impairment provision of trade receivables and payables is a reasonable approximation of their fair value due to the short-term nature of trade receivables.

The University has loans repayable through the Smart State Research Facilities Fund. These are recorded at net present value.

37 Acquittal of Australian Government financial assistance

37.1 DEEWR - CGS and Other DEEWR Grants

| _   | o Q    | ı   | 1                       | ı                      | 1,468                                      | 1,468                                   | (25)                                     | ,443                                     |  |
|---|--------|---|-------------------------|------------------------|--|---|--|--|--|
| Capital<br>development<br>pool            | \$1000 |   |                         |                        |  |   |  | _  |  |
| Ca<br>develo                              | \$1000 | 870   | •                       | 870                    | 1,443                                      | 2,313                                   | (1,348)                                  | 965                                      |  |
| ing &<br>ning<br>nce fund                 | \$,000 | 1,831   | -                       | 1,831                  | -  | 1,831                                   | (1,831)                                  |  |  |
| Learning & teaching performance fund      | \$.000 | •   | •                       | •                      | ı  | •                                       | •  | •  |  |
| olace<br>tivity<br>ram                    | \$,000 | 495   | •                       | 495                    | 788  | 1,283                                   | (981)                                    | 302                                      |  |
| Workplace<br>productivity<br>program      | \$1000 | 303   | •                       | 303                    | 302  | 605                                     | (437)                                    | 168                                      |  |
| e reform<br>ram                           | \$,000 | 2,315   | -                       | 2,315                  | -  | 2,315                                   | (2,315)                                  | 1  |  |
| Workplace reform program                  | \$1000 |   | •                       | •                      | •  | •                                       | •  | •  |  |
| ship & sation ram                         | \$,000 | 619   | -                       | 619                    | 1  | 619                                     | (619)                                    | 1  |  |
| Partnership & participation program       | \$1000 | 2,084   | •                       | 2,084                  |  | 2,084                                   | (2,084)                                  | •  |  |
| nous<br>orogram                           | \$,000 | 1,657   | •                       | 1,657                  | ı  | 1,657                                   | (1,657)                                  | 1  |  |
| Indigenous<br>support progra              | \$.000 | 1,495   | •                       | 1,495                  |  | 1,495                                   | (1,495)                                  | •  |  |
| Commonwealth<br>grant scheme <sup>1</sup> | \$,000 | 177,199   | 3,789                   | 180,988                | 1  | <b>198,820</b>   180,988                | (180,988)                                | 1  |  |
| Commonwealt<br>grant scheme               | \$.000 | 207,756   | (8,936)                 | 198,820                |  | 198,820                                 | (198,820) (180,988)                      | •  |  |
|   | Notes  |   |                         | 2(a)                   |  |   |  |  |  |
|   |        | Financial assistance received in CASH during the reporting period (total cash received from the Australian Government for the Programs) | Net accrual adjustments | Revenue for the period | Surplus / (deficit) from the previous year | Total revenue including accrued revenue | Less expenses including accrued expenses | Surplus / (deficit) for reporting period |  |

## 37.1 DEEWR - CGS and Other DEEWR Grants (continued)

|   |       | Diversity &<br>structural<br>adjustment fund <sup>2</sup> | iity &<br>tural<br>nt fund <sup>2</sup> | Improving the practical component of teacher education initiative | ng the<br>iical<br>nent of<br>ducation<br>tive | Transitional cost<br>program | nal cost<br>am | Total                              | a        |
|---|-------|---|---|---|--|------------------------------|----------------|------------------------------------|----------|
|   | Notes | \$1000  | \$,000                                  | \$.000  | \$,000   | \$.000                       | \$,000         | \$1000                             | \$,000   |
| Financial assistance received in CASH during the reporting period (total cash received from the Australian Government for the Programs) |       | (42)  | 1,236                                   | •   | 975  | 1,056                        | 2,031          | 213,522                            | 188,358  |
| Net accrual adjustments   |       | •   | 1                                       | •   | -  | •                            | -              | (8,936)                            | 3,789    |
| Revenue for the period  | 2(a)  | (42)  | 1,236                                   | •   | 975  | 1,056                        | 2,031          | 204,586                            | 192,147  |
| Sumine ( (deficit) from the previous year   |       | 1 938   | 187                                     | •   | '  | •                            | ,              | 2000                               | 3 437    |
| Total revenue including accrued revenue   |       | 1,896   | 2,417                                   | •   | 975  | 1,056                        | 2,031          | 7                                  | 195,584  |
| Less expenses including accrued expenses  |       | (1,531)   | (478)                                   | •   | (675)  | (1,056)                      | (2,031)        | (2,031) <b>(206,771)</b> (191,900) | 191,900) |
| Surplus / (deficit) for reporting period  |       | 365   | 1,938                                   | •   | -  | •                            | 1              | 1,498                              | 3,684    |
|   |       |   |   |   |  |                              |                |                                    |          |

\_Includes the basic CGS grant amount, CGS-Regional Loading, CGS-Enabled Loading.

<sup>&</sup>lt;sup>2</sup> Does not include \$888,000 received from University of Queensland as share of Diversity and Structural Adjustment funds for project.

37 Acquittal of Australian Government financial assistance (continued)

### 37.2 Higher Education Loan Programs (excl OS-HELP)

| ceived in CASH during the reporting period (total cash received from the Australian Government for s  | . 9 |  | \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 |   | \$.000<br>\$.000<br>8 155.9° | <u> </u>                             |
|---|-----|--|---|---|------------------------------|--------------------------------------|
| Revenue for the period  Surplus / (deficit) from the previous year  Total revenue including accrued revenue  Less expenses including accrued expenses  Surplus / (deficit) for reporting period |     | 129,798 123,361<br>- 129,798 123,361<br>- 129,798) (123,361) |   | 11,262 11,80<br>- 11,262 11,80<br>(11,262) (11,80 | 11,800                       | 135,161<br>-<br>135,161<br>(135,161) |

### Scholarships 37.3

|   |       | Australian<br>postgraduate<br>awards | alian<br>duate<br>ds | International<br>postgraduate<br>research<br>scholarship | itional<br>aduate<br>arch<br>irship | Commonwealth<br>education cost<br>scholarships | nwealth<br>on cost<br>ships <sup>1</sup> | Commonwealth<br>accommodation<br>scholarships <sup>2</sup> | wealth<br>odation<br>ships² | Indigenous access<br>scholarships | s access<br>rships | Total   | _        |
|---|-------|--------------------------------------|----------------------|--|-------------------------------------|--|--|--|-----------------------------|-----------------------------------|--------------------|---------|----------|
|   | Notes | \$'000                               | \$,000               | \$1000   | \$,000                              | \$.000   | \$,000                                   | \$.000   | \$,000                      | \$.000                            | \$,000             | \$.000  | \$,000   |
| Financial assistance received in CASH during the reporting period (total cash received from the Australian Government for the Programs) |       | 4,424                                | 3,085                | 501  | 477                                 | 4,492  | 2,602                                    | 45   | 3,931                       | 153                               | 258                | 9,615   | 10,353   |
| Net accrual adjustments<br>Revenue for the period   | 2(c)  | 4,424                                | 3,085                | 501  | 477                                 | 4,492  | 2,602                                    | 45   | 3,931                       | 153                               | 258                | 9,615   | 10,353   |
| Surplus / (deficit) from the previous year  |       | 970                                  | 944                  | '  | '                                   | 375  | 412                                      | 175  | 271                         | 42                                | 57                 | 1,562   | 1,684    |
| Total revenue including accrued revenue   |       | 5,394                                | 4,029                | 501  | 477                                 | 4,867  | 3,014                                    | 220  | 4,202                       | 195                               | 315                | 11,177  | 12,037   |
| Less expenses including accrued expenses  |       | (4,409)                              | (3,059)              | (201)  | (477)                               | (1,693)  | (2,639)                                  | (220)  | (4,027)                     | (151)                             | (2/3)              | (6,974) | (10,475) |
| Sarpias / (aerici) 101 (eporting period   |       | COR                                  | 0/6                  | •  | •                                   | ,<br>1   | 0/0                                      | •  | 2                           | ‡                                 | 47                 | 4,203   | 700,1    |

<sup>1</sup>Includes National Priority Scholarships / Grandfathered Scholarships <sup>2</sup>Includes National Accommodation Scholarships

### 37.4 DIISR Research

|   |       | Joint researc<br>engagement<br>program | Joint research<br>engagement<br>program | Research training<br>scheme | training | Systemic infrastructure initiative | mic<br>ucture<br>tive | Research<br>infrastructure<br>block grants | arch<br>ucture<br>jrants | Implementation<br>assistance<br>program | ntation<br>ance<br>ram | Australian scheme<br>for higher<br>education<br>repositories | scheme<br>gher<br>ation<br>tories | Commercialisation<br>training scheme | alisation |
|---|-------|--|---|-----------------------------|----------|------------------------------------|-----------------------|--|--------------------------|---|------------------------|--|-----------------------------------|--------------------------------------|-----------|
|   | Notes | \$.000                                 | \$,000                                  | \$.000                      | \$,000   | \$1000                             | \$,000                | \$1000                                     | \$,000                   | \$1000                                  | \$,000                 | \$.000   | \$,000                            | \$1000                               | \$,000    |
| Financial assistance received in CASH during the reporting period (total cash received from the Australian Government for the Programs) |       | 7,706                                  | 6,776                                   | 15,174                      | 14,098   | •                                  | 1                     | 3,350                                      | 3,237                    | 82                                      | 151                    | ,  | 255                               | 160                                  | 144       |
| Net accrual adjustments<br>Revenue for the period   | 2(d)  | 7.706                                  | 6.776                                   | 15.174                      | 14.098   | •                                  | 1 1                   | 3.350                                      | 3.237                    | - 82                                    | 151                    | ' '  | 255                               | 160                                  | - 144     |
|   |       |  |   |                             |          |                                    |                       |  |                          |   |                        |  |                                   |                                      |           |
| Surplus / (deficit) from the previous year  |       | '                                      | 1                                       |                             | 1        | 380                                | 632                   | 1,730                                      | 1,850                    | 97                                      | 146                    | •  | 117                               | 62                                   | 118       |
| Total revenue including accrued revenue   |       | 7,706                                  | 6,776                                   | 15,174                      | 14,098   | 380                                | 632                   | 5,080                                      | 5,087                    | 182                                     | 297                    | •  | 372                               | 222                                  | 262       |
| Less expenses including accrued expenses  |       | (2,706)                                | (6,776)                                 | (6,776) (15,174)            | (14,098) | (186)                              | (252)                 | (3,752)                                    | (3,357)                  | (151)                                   | (200)                  | •  | (372)                             | (185)                                | (200)     |
| Surplus / (deficit) for reporting period  |       |  | 1                                       | •                           | -        | 194                                | 380                   | 1,328                                      | 1,730                    | 31                                      | 97                     | •  | '                                 | 37                                   | 62        |
|   |       |  |   |                             |          |                                    |                       |  |                          |   |                        |  |                                   |                                      |           |

### 37.4 DIISR Research (continued)

|   |        | excellence<br>universitie | excellence in universities | Total    | <del>-</del> |
|---|--------|---------------------------|----------------------------|----------|--------------|
|   | Notes  | \$,000                    | \$,000                     | \$1000   | \$,000       |
| Financial assistance received in CASH during the reporting period (total cash received from the Australian Government for the Programs) | grams) | 1,421                     |                            | 27,896   | 24,661       |
| Net accord at adjustments Revenue for the period  | 2(d)   | 1,421                     | 1 1                        | 27,896   | 24,661       |
| Surplus / (deficit) from the previous year  |        | '                         | ı                          | 2,269    | 2,863        |
| Total revenue including accrued revenue   |        | 1,421                     | '                          | 30,165   | 27,524       |
| Less expenses including accrued expenses  |        | (254)                     | 1                          | (27,408) | (25,255)     |
| Surplus / (deficit) for reporting period  |        | 1,167                     | '                          | 2,757    | 2,269        |

### 37.5 Voluntary Student Unionism

|   |       | VSU tı | VSU transition<br>fund | Total  | tal    |
|---|-------|--------|------------------------|--------|--------|
|   | Notes | \$1000 | \$'000                 | \$1000 | \$,000 |
| Financial assistance received in CASH during the reporting period (total cash received from the Australian Government for the Programs) | _     |        | 260                    | '      | 260    |
| Net accrual adjustments   |       | •      | 1                      | •      | 1      |
| Revenue for the period  | 2(e)  | •      | 260                    | •      | 260    |
|   |       |        |                        |        |        |
| Surplus / (deficit) from the previous year  |       | 33     | 119                    | 33     | 119    |
| Total revenue including accrued revenue   |       | 31     | 379                    | 31     | 379    |
| Less expenses including accrued expenses  |       | (19)   | (348)                  | (19)   | (348)  |
| Surplus / (deficit) for reporting period  |       | 12     | 31                     | 12     | 31     |
|   |       |        |                        |        |        |

37 Acquittal of Australian Government financial assistance (continued)

### 37.6 Other Capital Funding

|   |       | Better<br>universities<br>renewal funding | ter<br>iities<br>unding | Teaching and<br>Iearning capital<br>fund | g and<br>capital<br>d | Education<br>investment fund | tion<br>nt fund | Total  | =      |
|---|-------|---|-------------------------|--|-----------------------|------------------------------|-----------------|--------|--------|
|   | Notes | \$1000                                    | \$,000                  | \$.000                                   | \$,000                | \$.000                       | \$,000          | \$'000 | \$,000 |
| Financial assistance received in CASH during the reporting period (total cash received from the Australian Government for the Programs) |       |   | ,                       |  | 23,185                | 22,500                       | 15,000          | 22,500 | 38,185 |
| Net accrual adjustments Revenue for the period  | 2(f)  |   | 1 1                     |  | 23,185                | 22,500                       | 15,000          | 22,500 | 38,185 |
| Surplus / (deficit) from the previous year  |       | 17,413                                    | 19,156                  | 23,185                                   | ı                     | 10,994                       | ı               | 51,592 | 19,156 |
| Total revenue including accrued revenue   |       | 17,413                                    | 19,156                  | 23,185                                   | 23,185                | 33,494                       | 15,000          | 74,092 | 57,341 |
| Surplus / (deficit) for reporting period  |       | 6,440                                     |                         | 4,857                                    | 23,185                | 12,936                       |                 | 24,233 | 51,592 |
|   |       |   |                         |  |                       |                              |                 |        |        |

### 37.7 Australian Research Council Grants

### (a) Discovery

|   |         | Project <sup>1</sup> | ect <sup>1</sup> | Fellowships | ships  | Indigenous<br>researchers<br>development | nous<br>chers<br>oment | Total   | al      |
|---|---------|----------------------|------------------|-------------|--------|--|------------------------|---------|---------|
|   | Notes   | 2010<br>\$'000       | \$'000           | \$.000      | \$,000 | \$'000                                   | \$,000                 | \$1000  | \$'000  |
| Financial assistance received in CASH during the reporting period (total cash received from the Australian Government for the Programs) |         | 4,342                | 4,998            | 264         | 336    |  | 35                     | 4,606   | 5,369   |
| Net accrual adjustments   |         | •                    | 1                | •           | ı      | •  | 1                      | •       | 1       |
| Revenue for the period  | 2(g)(i) | 4,342                | 4,998            | 264         | 336    | Ì  | 35                     | 4,606   | 5,369   |
|   |         |                      |                  |             |        |  |                        |         |         |
| Surplus / (deficit) from the previous year  |         | 2,573                | 2,720            | 29          | 36     | 4  | 9                      | 2,606   | 2,762   |
| Total revenue including accrued revenue   |         | 6,915                | 7,718            | 293         | 372    | 4  | 4                      | 7,212   | 8,131   |
| Less expenses including accrued expenses  |         | (4,672)              | (5,145)          | (194)       | (343)  | •  | (37)                   | (4,866) | (5,525) |
| Surplus / (deficit) for reporting period  |         | 2,243                | 2,573            | 66          | 53     | 4  | 4                      | 2,346   | 2,606   |
|   |         |                      |                  |             |        |  |                        |         |         |

<sup>&</sup>lt;sup>1</sup>Does not include revenue received of \$220,179 in 2010; (2009: \$258,800) via other universities for projects.

### 37.7 Australian Research Council Grants (continued)

### (b) Linkages

|   |          | Special initia | Special research initiatives | Infrastı | Infrastructure | Interna | International | Projects       | ects1   | Total          | a       |
|---|----------|----------------|------------------------------|----------|----------------|---------|---------------|----------------|---------|----------------|---------|
|   | Notes    | \$'000         | \$1000                       | \$1000   | \$,000         | \$,000  | \$,000        | 2010<br>\$'000 | \$,000  | 2010<br>\$'000 | \$,000  |
| Financial assistance received in CASH during the reporting period (total cash received from the Australian Government for the Programs) |          |                |                              | 800      | '              | 23      | 37            | 7,147          | 6,563   | 7,970          | 6,600   |
| Net accrual adjustments   |          | •              | 1                            | •        | 1              | •       | 1             | •              | 1       | •              | '       |
| Revenue for the period  | 2(g)(ii) | •              | -                            | 800      | 1              | 23      | 37            | 7,147          | 6,563   | 7,970          | 009'9   |
|   |          |                |                              |          |                |         |               |                |         |                |         |
| Surplus / (deficit) from the previous year  |          | 4              | 5                            | ٠        | 926            | 59      | 137           | 5,134          | 4,639   | 5,197          | 5,707   |
| Total revenue including accrued revenue   |          | 4              | 5                            | 800      | 926            | 82      | 174           | 12,281         | 11,202  | 13,167         | 12,307  |
| Less expenses including accrued expenses  |          | 4              | <u>E</u>                     | 4        | (956)          | (99)    | (115)         | (6,532)        | (8,068) | (909'9)        | (7,110) |
| Surplus / (deficit) for reporting period  |          | •              | 4                            | 962      |                | 16      | 29            | 5,749          | 5,134   | 6,561          | 5,197   |
|   |          |                |                              |          |                |         |               |                |         |                |         |

Does not include revenue received of \$625,685 in 2010; (2009: \$306,632) via other universities for projects.

### 37.7 Australian Research Council Grants (continued)

### (c) Networks and Centres

| Notes   2010   2009   \$1000 |   |           | Centres | res <sup>1</sup> | Total          | a a     |
|--|---|-----------|---------|------------------|----------------|---------|
| 2(g)(iii) 1,674 1,546 1,674 1,574 1,546 1,674 1,674 1,546 1,674 1,674 1,736 1,865 1,736 1,749) (1,749) (1,749) (1,749) 116   |   | Notes     | \$'000  | \$,000           | 2010<br>\$*000 | \$,000  |
| es (9)(iii) 1,674 1,546 1,674 1,574 1,574 1,574 1,674  | Financial assistance received in CASH during the reporting period (total cash received from the Australian Government for the Programs) |           | 1,674   |                  | 1,674          | 1,546   |
| es   | Net accidal adjustments Revenue for the period  | 2(g)(iii) | 1,674   | 1,546            | 1,674          | 1,546   |
| es 1,865 1,736 1,865 (1,749) (1,545) (1,749) (1,545) (1,749) (1  | Surplus / (deficit) from the previous year  |           | 191     | 190              | 191            | 190     |
| es (1,749) (1,545) (1,749) (1,5<br>116 191 116   | Total revenue including accrued revenue   | _         | 1,865   | 1,736            | 1,865          | 1,736   |
| 116 191 116  | Less expenses including accrued expenses  |           | (1,749) | (1,545)          | (1,749)        | (1,545) |
|  | Surplus / (deficit) for reporting period  |           | 116     | 191              | 116            | 191     |

<sup>&</sup>lt;sup>1</sup>Does not include revenue received of \$358,676 in 2010; (2009: \$418,621) via other universities for centres.

### 37.8 OS-HELP

|   |       | Parent enti | ty     |
|---|-------|-------------|--------|
|   |       | 2010        | 2009   |
|   | Notes | \$'000      | \$'000 |
| Cash Received during the reporting period         |       | 547         | 245    |
| Cash Spent during the reporting period            |       | (543)       | (306)  |
| Net Cash received                                 | 2(i)  | 4           | (61)   |
| Cash Surplus / (deficit) from the previous period |       | (2)         | 59     |
| Cash Surplus / (deficit) for reporting period     | 23    | 2           | (2)    |

### Certificate of the Queensland University of Technology

We have prepared the annual financial report pursuant to the provisions of the *Financial Accountability Act 2009 and Financial and Performance Management Standard 2009*, and other prescribed requirements and certify that:

(a) the financial reports are in agreement with the accounts and records of the Queensland University of Technology and its controlled entities; and

### (b) in our opinion:

- the prescribed requirements in respect of the establishment and keeping of accounts have been complied with in all material respects;
- ii. the financial reports have been drawn up to present a true and fair view of the transactions of the Queensland University of Technology for the period 1 January 2010 to 31 December 2010 and of the financial position as at 31 December 2010 in accordance with prescribed accounting standards and conform with the Financial Statement Guidelines for Australian Higher Education Providers for the 2010 Reporting Period issued by the Department of Education, Employment and Workplace Relations;
- iii. at the time of the certificate, there are reasonable grounds to believe that the University will be able to pay its debts as and when they fall due; and
- iv. the amount of Australian Government financial assistance expended during the reporting period was for the purpose(s) for which it was intended and Queensland University of Technology has complied with applicable legislation, contracts, agreements and program guidelines in making expenditure.

P M Arnison O P Coaldrake C R Cartwright

Chancellor Vice-Chancellor Director
Corporate Finance

Date: 23 March 2011 Date: 23 March 2011 Date: 23 March 2011

### INDEPENDENT AUDITOR'S REPORT

### To the Council of the Queensland University of Technology

### Report on the Financial Report

I have audited the accompanying financial report of the Queensland University of Technology, which comprises the statements of financial position as at 31 December 2010, the statements of comprehensive income, statements of changes in equity and statements of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and certificates given by the Chancellor, Vice-Chancellor and Director Corporate Finance of the entity and the consolidated entity comprising the University and the entities it controlled at the year's end or from time to time during the financial year.

### The Council's Responsibility for the Financial Report

The Council is responsible for the preparation of the financial report that gives a true and fair view in accordance with prescribed accounting requirements identified in the *Financial Accountability Act 2009* and the Financial and Performance Management Standard 2009, including compliance with Australian Accounting Standards. The Council's responsibility also includes such internal control as the Council determines is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibility**

My responsibility is to express an opinion on the financial report based on the audit. The audit was conducted in accordance with the *Auditor-General of Queensland Auditing Standards*, which incorporate the Australian Auditing Standards. Those standards require compliance with relevant ethical requirements relating to audit engagements and that the audit is planned and performed to obtain reasonable assurance about whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the entity's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control, other than in expressing an opinion on compliance with prescribed requirements. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Council, as well as evaluating the overall presentation of the financial report including any mandatory financial reporting requirements approved by the Treasurer for application in Queensland.

I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my audit opinion.

### Independence

The *Auditor-General Act* 2009 promotes the independence of the Auditor General and all authorised auditors. The Auditor-General is the auditor of all Queensland public sector entities and can only be removed by Parliament.

The Auditor-General may conduct an audit in any way considered appropriate and is not subject to direction by any person about the way in which audit powers are to be exercised. The Auditor-General has for the purposes of conducting an audit, access to all documents and property and can report to Parliament matters which in the Auditor-General's opinion are significant.

### Opinion

In accordance with s.40 of the Auditor-General Act 2009 -

- (a) I have received all the information and explanations which I have required; and
- (b) in my opinion -
  - (i) the prescribed requirements in relation to the establishment and keeping of accounts have been complied with in all material respects; and
  - (ii) the financial report presents a true and fair view, in accordance with the prescribed accounting standards, of the transactions of the Queensland University of Technology and the consolidated entity for the financial year 1 January 2010 to 31 December 2010 and of the financial position as at the end of that year.

### Other Matters - Electronic Presentation of the Audited Financial Report

This auditor's report relates to the financial report of the Queensland University of Technology for the year ended 31 December 2010. Where the financial report is included on the Queensland University of Technology's website the Council is responsible for the integrity of the Queensland University of Technology's website and I have not been engaged to report on the integrity of the Queensland University of Technology's website. The auditor's report refers only to the subject matter described above. It does not provide an opinion on any other information which may have been hyperlinked to/from these statements or otherwise included with the financial report. If users of the financial report are concerned with the inherent risks arising from publication on a website, they are advised to refer to the hard copy of the audited financial report to confirm the information contained in this website version of the financial report.

These matters also relate to the presentation of the audited financial report in other electronic media including CD Rom.

B P WORRALL, FCA

Delegate of the Auditor-General of Queensland

Brisbane, 28 March 2011

### **CONTROLLED ENTITIES**

### **FUNCTIONS AND REPORTING ARRANGEMENTS**

### CONTROLLED ENTITIES - FUNCTIONS AND FINANCIAL REPORTING ARRANGEMENTS

The below listed controlled entities were established under authority of the Queensland *University of Technology Act* 1998 (Section 60).

### Brisbane Business School Pty Ltd

The Brisbane Business School Pty Ltd was established in 1999 in order to establish the business name 'Brisbane Business School'.

The company did not trade in 2010.

### Creative Industries Precinct Pty Ltd

Creative Industries Precinct Pty Ltd was established in December 2001 to manage and operate the Creative Industries Enterprise Centre in the Kelvin Grove Urban Village. It operates under the name QUT Creative Enterprise Australia.

Creative Industries Precinct Pty Ltd traded in 2010. The company accounts are independently prepared and consolidated into the accounts of QUT Enterprise Holdings Trust. The Creative Industries Precinct Pty Ltd is audited by Crowe Horwath.

### Geneco Pty Ltd

GeneCo Pty Ltd was established to undertake research into gene probe technology.

The company did not trade in 2010.

### **QUT Enterprise Holdings Pty Ltd**

QUT Enterprise Holdings Pty Ltd was established in 2001 to act as the corporate trustee for QUT Enterprise Holdings Trust.

The company did not trade in 2010.

### **QUT Enterprise Holdings Trust**

QUT Enterprise Holdings Trust was established in 2001 as a holding entity for new QUT-owned entities established to undertake or to initiate, promote, facilitate and oversee research and development projects, and education and training programs in relation to any University discipline.

Creative Industries Precinct Pty Ltd and QUT Bluebox Pty Ltd are subsidiaries of QUT Enterprise Holdings Trust.

The Trust traded in 2010. The accounts are presented to QUT and consolidated with QUT accounts. QUT Enterprise Holdings Trust accounts are audited by Crowe Horwath.

### qutbluebox pty ltd

qutbluebox pty ltd is a subsidiary of QUT Enterprise Holdings Trust.

qutbluebox pty ltd was established in 2006 to act as the corporate trustee for QUT bluebox Trust. The company did not trade in 2010.

### **QUT bluebox Trust**

QUT bluebox Trust was established in 2006 to manage commercialisation activites on behalf of QUT. Under an agreed management and governance framework, QUT bluebox Trust will make decisions in relation to registration and use of intellectual property and the establishment of spin-off companies.

The Trust traded in 2010. The accounts are presented to QUT Enterprise Holdings and consolidated with QUT Enterprise Holdings Trust. QUT bluebox Trust accounts are audited by Crowe Horwath.

note: see also Financial Statements - Note 33, Subsidiaries.

### INTERNATIONAL TRAVEL REPORT

| Name         | Position                                   | Destination(s)  | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source    |
|--------------|--|---|--|------------------------------------|---------------------------------------|--------------------------------------|
|              |  | AD  | MINISTRATIVE SERVICES  |                                    |                                       |                                      |
| Dickenson, C | Registrar                                  | Taiwan - Taipei,<br>Hong Kong                                     | To attend overseas graduation ceremonies and conduct QUT business in Hong Kong & Taipei  | \$9,760                            |                                       |                                      |
| Drew, G      | HR - Senior leadership<br>consultant (QLP) | New Zealand -<br>Auckland   | University of Auckland QLP individual and team coaching sessions   |                                    | \$809                                 | University of<br>Auckland            |
| Drew, G      | HR - Senior leadership<br>consultant (QLP) | Hong Kong   | Hold QLP feed back interviews and workshop at ISF academy  |                                    | \$1,912                               | Independant<br>Schools<br>Foundation |
| Frowd, A     | Director - FM                              | Fiji - Suva   | Travel to university of south pacific to provide advice and assistance on design and implementaitn of an effective mechanism for recording and maintaining all asset information | \$2,129                            |                                       |                                      |
| Frowd, A     | Director - FM                              | New Zealand -<br>Christchurch                                     | Attend TEFMA CIM Workshop and visit AUT  | \$3,345                            |                                       |                                      |
| Gibson, E    | International Careers<br>Counsellor        | Malaysia - Kuala<br>Lumpur, Singapore                             | International graduation ceremonies,<br>Alumni Events  | \$3,766                            |                                       |                                      |
| Gibson, E    | International Careers<br>Counsellor        | China - Shanghai,<br>Beijing                                      | Graduations / Alumni   | \$4,682                            |                                       |                                      |
| Gibson, E    | International Careers<br>Counsellor        | Taiwan - Taipei,<br>Hong Kong                                     | Graduations and Employer Visits  | \$3,989                            |                                       |                                      |
| Goodwin, C   | Assistant Ceremonies<br>Officer            | Singapore, Malaysia   | Conduct Singapore & Malaysia graduation ceremonies   | \$3,952                            |                                       |                                      |
| Goodwin, C   | Assistant Ceremonies<br>Officer            | Taiwan - Taipei,<br>Hong Kong                                     | To conduct overseas graduation ceremonies  | \$4,450                            |                                       |                                      |
| Koh, I       | SBS - Manager                              | India - Chennai,<br>New Delhi                                     | Accompany QUTI staff on agent visit to India   | \$5,580                            |                                       |                                      |
| Mccowan, C   | Career Counsellor -<br>SSS                 | China - Bhutan  | Accompany the Dean of Law to Bhutan<br>to follow up requests from the Attorney<br>General and Chief Justice in Bhutan for<br>assistance from the QUT Law Faculty                 | \$10,266                           |                                       |                                      |
| Morley, R    | Reg - Ombudsman                            | Austria - Vienna  | Attend the Joint European Network<br>for Ombudsmen in Higher Education<br>conference in Vienna   | \$5,851                            |                                       |                                      |
| Murdoch, B   | FM - timetabling / facilities officer      | New Zealand -<br>Auckland   | Attend Australasian Syllabus Plus<br>Reference Group Meeting   | \$1,761                            |                                       |                                      |
| Perrau, A    | FM - Assoc Director                        | USA - Las Vegas,<br>San Francisco,<br>San Diego, Santa<br>Barbara | Attend Information Communications<br>Expo in Las Vegas for the Science & Tech<br>Precinct  | \$18,063                           |                                       |                                      |
| Repcsik, I   | Ceremonies Officer                         | Taiwan - Taipei,<br>Hong Kong                                     | To conduct overseas graduation ceremonies  | \$4,441                            |                                       |                                      |
| Repscsik, I  | Ceremonies Officer                         | Singapore , Malaysia  | Conduct Singapore & Malaysia graduation ceremonies   | \$4,526                            |                                       |                                      |
| Ross, F      | FM Security Manager                        | New Zealand -<br>Christchurch                                     | Attend TEFMA critical Incident<br>Management Workshop  | \$2,332                            |                                       |                                      |

| Name                    | Position                    | Destination(s)  | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                         |
|-------------------------|-----------------------------|---|--|------------------------------------|---------------------------------------|---|
|                         |                             | BUILT EN  | VIRONMENT AND ENGINEERING  |                                    |                                       |   |
| Baker, D                | Professor                   | Canada  | Attend conference  | \$10,116                           |                                       |   |
| Baker, D                | Professor                   | Canada-Vancourver,<br>USA-Mineapolis and<br>Taipei          | Conference   | \$10,059                           |                                       |   |
| Baker, B                | Research Fellow             | Czech Republic<br>(Brno)                                    | Odyssey 2010 [incl NIST 2010 SRE<br>Workshop]  | \$5,306                            |                                       |   |
| Bell, J                 | Assistant Dean,<br>Research | Canada/USA  | Uni Trade Mission  | \$16,047                           |                                       |   |
| Bell, J                 | Assistant Dean,<br>Research | Canada  | Conference   | \$20,573                           |                                       |   |
| Bell, J                 | Assistant Dean,<br>Research | Italy-Rome & Milan;<br>Germany - Karlsruhe                  | Delegation Trip - Chair panel review<br>Perth  | \$11,822                           |                                       |   |
| Bhagavathi<br>Achari, M | Research Fellow             | USA - Colorado  | DSC-IC Conference  | \$3,968                            |                                       |   |
| Bhagavathi<br>Achari, M | Research Fellow             | Korea   | Scientific Exchange Programme  | \$100                              | \$3,660                               | AIRF - Aus<br>Academy of<br>Sci & LIV EXP -<br>Korean Gov |
| Bitner, G               | Research assistant          | New Zealand -<br>Auckland                                   | Housing Conference   | \$940                              |                                       |   |
| Blake, A                | Senior Lecturer             | Kuala Lumpur  | Presenting Paper   | \$2,033                            |                                       |   |
| Brown, R                | Associate Professor         | Japan - Kyoto &<br>Tokyo                                    | 6th Int'l Symposium on Gas Transfer<br>at Water Surfaces (GTWS-6) & Visit to<br>Aoyama Gakuin Uni (AGU). | \$6,000                            |                                       |   |
| Brown, R                | Associate Professor         | New Zealand -<br>Auckland                                   | 17th Australasian Fluid Mechanics Conf.<br>& Research Collaboration w/ Uni of<br>Auckland.               | \$3,100                            |                                       |   |
| Brown, R                | Associate Professor         | India - Hyderabad,<br>Bangalor and<br>Vishakhapatnam.       | ASPACC-10 Conf & Research<br>Collaboration   | \$6,000                            |                                       |   |
| Bucolo, S               | Associate Professor         | USA -Detriot &<br>Denver, Dubai,<br>Barcelona               | Collaborative Research   | \$4,415                            |                                       |   |
| Bucolo, S               | Associate Professor         | Italy, Germany,<br>Belgium and<br>Singapore                 | Attend Cumulus conference and other research/meetings  | \$6,010                            |                                       |   |
| Bucolo, S               | Associate Professor         | UK  | Commercial Research Project and Cochlear Workshop  | \$1,970                            |                                       |   |
| Bucolo, S               | Associate Professor         | China - Shanghai  | Comulus Conference   | \$4,300                            |                                       |   |
| Bucolo, S               | Associate Professor         | New Zealand -<br>Auckland                                   | QMI Research   | \$1,434                            |                                       |   |
| Bucolo, S               | Associate Professor         | Finland - Helsinki,<br>Belgium - Brussels,<br>Italy - Milan | Europe INNOVA Conference 2010,<br>Meetings with Milano Polytechnic and<br>Aalto Univ                     | \$6,819                            |                                       |   |
| Bunker, J               | Senior Lecturer             | USA   | Present Papers   | \$7,934                            |                                       |   |

| Name           | Position            | Destination(s)  | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                       |
|----------------|---------------------|---|--|------------------------------------|---------------------------------------|---|
| Campbell, D    | Associate Professor | Canada - Quebec<br>[Montreal] & Ontario<br>[Ottawa, Kingston<br>& Toronto] and USA<br>- New York [Albany]<br>& Massachusetts<br>[Boston]. | CDIO Conf, Partner Institution Meetings<br>& Research Collaboration.                   | \$10,816                           |                                       |   |
| Campbell, D    | Associate Professor | USA - Arizona<br>[Phoenix]  | Microchip MASTERs Conf 2010  | \$2,525                            |                                       |   |
| Castillo, M    | Lecturer            | Germany - Bremen  | 38th Committee on Space Research<br>Scientific Assembly [cospar10]                     | \$11,972                           |                                       |   |
| Cheung, F      | Lecturer            | UK, Hong Kong   | Conference   | \$6,295                            |                                       |   |
| Clothier, R    | Project Manager     | USA   | Smart Skies Project Workshop   | \$3,600                            |                                       |   |
| Clothier, R    | Project Manager     | France - Nice   | ICAS Conference  | \$5,562                            |                                       |   |
| Coffey, V      | Lecturer            | UK  | To attend and Present paper at CIB<br>World Congress 2010 and visit UK<br>universities | \$6,517                            |                                       |   |
| Corke, P       | Professor           | UK - Oxford;<br>Portugal - Porto  | Collaborative Research, PhD Exam & Invited talk.                                       | \$1,500                            |                                       |   |
| Corke, P       | Professor           | USA - California  | Technical Program Committee Meeting fo<br>Robotic Systems & Science (RSS)              | \$1,900                            |                                       |   |
| Corke, P       | Professor           | USA - New Jersey &<br>Alaska  | IEEE Panel of Editors Meeting & 2010 Intl<br>Conf on Robotics & Automation (ICRA10)    | \$2,800                            |                                       |   |
| Corke, P       | Professor           | China - Xi'an   | IEEE Int'l Conference on Mechatronics & Automation [ICMA]                              |                                    | \$1,440                               | IEEE [Int'I<br>Conf on<br>Mechatronics &<br>Automation] |
| Corke, P       | Professor           | Germany - Dagstuhl  | Invited lecture @ CONET International Summer School                                    |                                    | \$3,471                               | European<br>Network of<br>Excellence<br>[CONET].        |
| Corke, P       | Professor           | Taipai - China  | Conference Participation   | \$6,420                            |                                       |   |
| Crawford, R    | Professor           | Czeck Republic -<br>Prague  | Stryker Int'l Hip Symposium  |                                    | \$5,787                               | Stryker Int'l   |
| Dawes, L       | Associate Professor | Holland, UK   | IEE Conference   |                                    |                                       |   |
|                |                     |   |  | \$10,419                           |                                       |   |
| Demirbilek, N  | Associate Professor | New Zealand -<br>Auckland   | 44th Annual Acrhitectural Science<br>Conference  | \$3,150                            |                                       |   |
| Den Ronden, P  | Lecturer            | Botswana  | Fit out Orphanage with Students  |                                    |                                       | Self funded   |
| Dhanasekar, M  | Professor           | Italy   | Present paper in Valncia for CST 2010 conference                                       | \$4,702                            |                                       |   |
| Drogemuller, R | Professor           | UK - London and<br>Singapore  | Attend Salford Uni and ARC meetings  |                                    | \$4,454                               | University of<br>Salford                                |
| Drogemuller, R | Professor           | UK - London   | Attend Salford as visiting professor and Airport Designers meeting                     |                                    | \$2,731                               | University of<br>Salford                                |
| Egodawatta, P  | Lecturer            | Denmark -<br>Copenhagen   | Attend DHI onference and training  | \$7,828                            |                                       |   |

| Name            | Position                              | Destination(s)   | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                      |
|-----------------|---------------------------------------|--|---|------------------------------------|---------------------------------------|--|
| Epari, D        | Lecturer                              | USA -<br>Massachuessets  | OTC Numerical Modelling Workshop  |                                    | \$5,300                               | Osteosynthesis<br>& Trauma Care<br>Foundation<br>[OTC] |
| Eves, A         | Professor                             | Malaysia   | Presenting Paper  | \$6,354                            |                                       |  |
| Eves, C         | Professor                             | Singapore/London   | Presenting Paper  | \$7,275                            |                                       |  |
| Fitzpatrick, L  | International Program<br>Co-ordinator | Poland/Denmark   | Attend recruitment events   | \$8,274                            |                                       |  |
| Fookes, C       | Senior Research<br>Fellow             | Italy - Rome   | IEEE Intl Symposium   | \$5,443                            |                                       |  |
| Fookes, C       | Senior Research<br>Fellow             | New Zealand<br>- Auckland &<br>Queenstown                      | Image and Vision Computing New<br>Zealand [IVCNZ '10] Conf.   | \$1,806                            |                                       |  |
| Franz, J        | Professor / Head of School            | USA - Chicago &<br>Boston                                      | Design and Emotions Conference and poject visits  | \$7,730                            |                                       |  |
| Franz, J        | Professor / Head of School            | Japan  | UD2010 Conference   | \$3,790                            |                                       |  |
| Franz, J        | Professor / Head of School            | New Zealand -<br>Auckland                                      | Housing Conference  | \$1,600                            |                                       |  |
| Frazer, J       | Professor                             | UK - London  | Research Collaboration w/ A.U.T. Annual Leave and EPE-PEMC 2010 Conf.                                     | \$3,248                            |                                       |  |
| Frazer, J       | Professor                             | China - Shanghai   | Attend HEAT event   | \$5,849                            |                                       |  |
| Gallage, C      | Lecturer                              | Canada   | Attend and present paper at geotechnical conference in Canada   | \$5,555                            |                                       |  |
| Geary, G        | Senor Technician                      | Hampden/USA  | Training Hampden Plant  | \$1,985                            |                                       |  |
| Ghosh, A        | Professor                             | USA  | IEEE PES Mtg & energy workshop  | \$8,631                            |                                       |  |
| Ghosh, A        | Professor                             | Japan - Fukuoka  | Conference Attendance - TENCON 2010   | \$4,330                            |                                       |  |
| Ghosh, A        | Professor                             | New Zealand -<br>Christchurch                                  | Conference Participation  | \$2,395                            |                                       |  |
| Gomez, R        | Lecturer                              | USA - Chicago  | A Rated Conference  | \$4,587                            |                                       |  |
| Gonzalez, F     | Lecturer                              | Belgium - Brussels;<br>Spain - Barcelona;<br>Portugal - Lisbon | Invited Lecturer [VKI-Brussels]; Research<br>Collaboration [CIMNE-Barcelona] & Conf<br>[ECCOMAS-Portugal] | \$2,500                            |                                       |  |
| Goonetilleke, A | Professor                             | Turkey   | Visiting universities in Turkey   | \$9,900                            |                                       |  |
| Gu, Y           | Senior Lecturer                       | Shanghai   | Provide QUT postgrads progr   | \$977                              |                                       |  |
| Gu, Y           | Senior Lecturer                       | Beijing  | Complete 2nd stage of Intl F/ship   | \$11,159                           |                                       |  |
| Gu, Y           | Senior Lecturer                       | Brisbane (from<br>China)                                       | Conf in SYD   | \$1,638                            |                                       |  |
| Gu, Y , T       | Senior Lecturer                       | China - Hunan  | Delivering Seminar @ Hunan Uni & Attending ICCM 2010 Conf.  | \$2,850                            |                                       |  |
| Gu, Y , T       | Senior Lecturer                       | USA - California   | Scientific Work - Univ of<br>Berkeley,California  | \$500                              | \$6,500                               | Australian<br>Academy of<br>Science                    |
| Guan, L         | Lecturer                              | China & Hong Kong  | First Int'l Conf on Sustainable<br>Urbanisation [ICSU 2010] & Rec Leave                                   | \$3,676                            |                                       |  |
| Guaralda, M     | Lecturer                              | USA - Los Angeles  | 2x international Conferences  | \$2,563                            |                                       |  |

| Name            | Position                                   | Destination(s)   | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored Cost Estimate (\$) | External<br>Sponsorship<br>Source |
|-----------------|--|--|--|------------------------------------|------------------------------|-----------------------------------|
| Gudimetla, P    | Lecturer                                   | Thailand - Bangkok;<br>India - Hyderabad<br>& Vizag  | GCMM Conf, AIMTDR Conf, Research<br>Discussions, Seminars/Workshops & Rec<br>Leave         | \$4,150                            |                              |                                   |
| Hansman, R      | Visiting Academic                          | Australia - Brisbane<br>(from USA -<br>Massachusetts)  | Workshop & Meeting with Airports of the Future research team and tour of ARCAA facilities. | \$5,730                            |                              |                                   |
| Hardy, D        | Lecturer                                   | China  | China Study Tour \$1069.60 for Dennis and \$10K for Students                               | \$11,070                           |                              |                                   |
| Hargreaves, D   | Head of School                             | Hong Kong;<br>Malaysia - Kuala<br>Lumpur; Singapore  | Institute of Engineers visits  |                                    | \$3,640                      | Engineers<br>Australia            |
| Hargreaves, D   | Head of School                             | UAE - Dubai<br>& Abu Dhabi,<br>QATAR - Doha,<br>USA - N.Y, New<br>Hampshire, Maine,<br>Massachusetts &<br>Nevada | EA National President Middle East & USA<br>Annual Visit                                    |                                    | \$5,000                      | Engineers<br>Australia            |
| Hedley, P       | Senior Lecturer                            | Indonesia  | Teaching at UPH  | \$3,075                            |                              |                                   |
| Hedley, P       | Senior Lecturer                            | Indonesia  | Teaching at UPH in Indonesia   | \$3,075                            |                              |                                   |
| Heywood, P      | Associate Professor                        | Turkey   | Delivering paper at conference in Turkey 08-30July 2010                                    | \$5,148                            |                              |                                   |
| Holt-Damant, K  | Senior Lecturer                            | China - Shanghai   | Attend HEAT event  | \$6,820                            |                              |                                   |
| Holt-Damant , K | Senior Lecturer                            | Denmark  | Disseminating research findings  | \$9,000                            |                              |                                   |
| Holt-Damant , K | Senior Lecturer                            | South Africa<br>-Johannesburg  | Architecture conference  | \$6,002                            |                              |                                   |
| Hood, D         | Adjunct Professor                          | Argentina - Buenos<br>Aires  | Conference Participation   | \$6,500                            |                              |                                   |
| Huang, C        | Event Assistant                            | USA  | 2010 Intern exchange boeing linkl  | \$4,090                            |                              |                                   |
| Jacob, S        | International<br>Marketing<br>Co-ordinator | Singapore  | Attend expos in Jordan, libya. UAE   | \$11,706                           |                              |                                   |
| Kajewski, S     | Head of School                             | Singapore/London   | Presenting Paper   |                                    |                              |                                   |
|                 |  |  |  | \$10,362                           |                              |                                   |
| Karim, A        | Lecturer                                   |  | EDULEARN10 Conf  | \$5,228                            |                              |                                   |
| Karim, A        | Lecturer                                   | Thailand - Bangkok<br>& India - Dhaka  | GCMM2010 Conf & Rec Leave  | \$2,122                            |                              |                                   |
| Kennedy, R      | Lecturer                                   | Spain  | Presenting paper at two conferences  | \$7,079                            |                              |                                   |
| Kennedy, R      | Senior Lecturer                            | Madrid   | Intl Sustainable building Conf   | \$6,300                            |                              |                                   |
| Kennedy, R      | Senior Lecturer                            | China - Shanghai   | Attend HEAT event  | \$6,083                            |                              |                                   |
| Khouzam, K      | Senior Lecturer                            | UAE - Abu Dhabi  | Member of judging panel for a solar energy competition                                     |                                    | \$2,190                      | U.A.E.<br>University              |
| Kraal, B        | Research Fellow                            | Los Angeles  | NCF workshop   | \$2,200                            |                              |                                   |
| Kraal, B        | Research Fellow                            | Canada   | DRS 2010 Conference Participation  | \$4,289                            |                              |                                   |
| Ledwich, G      | Professor                                  | Canada   | Symposium & PNNL visit   | \$5,340                            |                              |                                   |

| Name         | Position                     | Destination(s)  | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|--------------|------------------------------|---|---|------------------------------------|---------------------------------------|-----------------------------------|
| Ledwich, G   | Professor                    | USA - New York,<br>Minnesota  | Research w/ Reschler Polytech Inst & IEEE PES GM 2010.  | \$6,387                            |                                       |                                   |
| Ledwich, G   | Professor                    | Italy - Bergamo,<br>Brescia, Milan, Turin<br>& Pisa & Germany -<br>Dusseldorf | ICHQP 2010 Conf, NIRAP Research & AusTrade Uni Visits   | \$10,159                           |                                       |                                   |
| Lee, V       | Professor                    | UK and Sweden   | Attend conference, Meetings and Study tour  | \$7,748                            |                                       |                                   |
| Lin, T, R    | Research Fellow              | China - Hangzhou &<br>Shanghai  | 3rd Intl Conf on Dynamics, Vibration and<br>Control (ICDVC-2010) & Collaborative<br>discussions Shanghai Jiao Tong Uni<br>(SJTU). | \$1,200                            |                                       |                                   |
| Lindquist, M | Associate Lecturer           | Italy-Venice  | Interior Forum Conference   | \$5,945                            |                                       |                                   |
| Liu, M       | Research Fellow              | China - Hangzhou &<br>Shanghai  | Int'l conference  | \$3,273                            |                                       |                                   |
| Ma, L        | Professor                    | Hong Kong   | IEEE PHM 2010 CONFERENCE  | \$5,565                            |                                       |                                   |
| Ma, L        | Professor                    | China - Guangzhou<br>& Beijing  | Int'l Conf on Manufacturing, Engineering<br>& Automation [ICMEA2010] and Research<br>Collaboration w/ BCUTechnology &<br>Neusoft. | \$5,000                            |                                       |                                   |
| Mason, M     | Lecturer                     | USA - Illinois,<br>Indiana &<br>Massachusetts                                 | CESUN Annual Meeting & Uni Visits   | \$6,261                            |                                       |                                   |
| Mathew, A    | Research Fellow              | USA   | Seminar at Digital Plant 2010   | \$3,590                            |                                       |                                   |
| Mathew, L    | Professor                    | China   | Operational planning  | \$3,916                            |                                       |                                   |
| Mayere, S    | Lecturer                     | Turkey  | Attending International Planning History Conference   | \$4,702                            |                                       |                                   |
| McCarthy, J  | SBEnrc Chairman              | UK  | Board Meeting Attandence  | \$15,132                           |                                       |                                   |
| Mccarthy, J  | SBEnrc Chairman              | United Kingdom<br>- Manchester &<br>London                                    | CIB World Congress and Board Meetings   | \$15,132                           |                                       |                                   |
| McNamara, S  | Project Officer              | USA   | Smart Skies Project Workshop  | \$3,600                            |                                       |                                   |
| Miller, E    | Senior Lecturer              | China   | Science and Tech Trade mission  | \$3,772                            |                                       |                                   |
| Mishra, S    | Senior Lecturer              | India - Delhi, Jaipur,<br>Bangalore & Vellore                                 | Student Study Tour, Research Visits, IAOCON 2010 Conf & Invited Lectures.   | \$2,950                            |                                       |                                   |
| Motta, N     | Principal Research<br>Fellow | Italy-Rome & Milan;<br>Germany - Karlsruhe                                    | BEE Delegation Trip   | \$6,000                            |                                       |                                   |
| Motta, N     | Principal Research<br>Fellow | Italy - Rome  | Scientific Work on NIRAP project  | \$4,990                            |                                       |                                   |
| Moyano, C    | Research Fellow              | Spain   | Presenting Paper  | \$920                              |                                       |                                   |
| Murchison, B | Assistant Dean               | Singapore, Jakarta  | Visit UPH,faculty rector  | \$2,920                            |                                       |                                   |
| Murray, M    | Senior Lecturer              | New Zealand -<br>Auckland   | Present paper at railway engineering conference in NZ   | \$2,152                            |                                       |                                   |
| Nielsen, D   | Lecturer                     | Italy   | Attend conference in Pisa   | \$7,890                            |                                       |                                   |
| Oloyede, K   | Professor                    | Turkey, Libya, Syria,<br>UAE & Saudi Arabia                                   | QUT Business development  | \$12,284                           |                                       |                                   |

| Name         | Position          | Destination(s)                              | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|--------------|-------------------|---|--|------------------------------------|---------------------------------------|-----------------------------------|
| Paul, S      | Senior Lecturer   | Singapore, Jakarta                          | Discussion UI  | \$2,194                            |                                       |                                   |
| Pearcy, M    | Professor         | New Zealand -<br>Christchurch &<br>Auckland | SSA 2010 Conf & ISSLS Annual Meeting   | \$3,915                            |                                       |                                   |
| Pearcy, M    | Professor         | Singapore                                   | 6th World Congress on Biomechanics<br>[WCB 2010]                                       | \$4,556                            |                                       |                                   |
| Perera, L    | Lecturer          | New Zealand -<br>Christchurch               | AUPEC 2010 Conf  | \$2,395                            |                                       |                                   |
| Piu, M       | Research Fellow   | China - Hangzhou &<br>Shanghai              | Conference   | \$3,273                            |                                       |                                   |
| Popovic, V   | Professor         | USA - Los Angeles                           | NCF workshop   | \$6,000                            |                                       |                                   |
| Popovic, V   | Professor         | Singapore & China                           | Red Dot judging  | \$2,627                            |                                       |                                   |
| Popovic, V   | Professor         | USA - Chicago                               | Design and Emotions Conference and poject visits                                       | \$8,323                            |                                       |                                   |
| Raxworthy, J | Senior Lecturer   | Round the World                             | Research, Study Tours and Conference<br>Participation                                  | \$22,865                           |                                       |                                   |
| Rosemann, M  | Professor         | Singapore & China                           | Present project objectives   | \$1,984                            |                                       |                                   |
| Sanders, P   | Senior Lecturer   | China - Shanghai                            | Attend HEAT event  | \$6,804                            |                                       |                                   |
| Santo, Y     | Lecturer          | UK - London, Zurich                         | eCAADe conference and Liaison Visits   | \$4,515                            |                                       |                                   |
| Satherley, S | Lecturer          | USA - Washington                            | Conference Participation, Research,<br>Meetings  | \$5,000                            |                                       |                                   |
| Skitmore, M  | Professor         | Hong Kong                                   | Invitation by Hong Kong University   |                                    | \$3,571                               | University of<br>Hong Kong        |
| Sloan, M     | Lecturer          | Germany                                     | To collaborate with german collegues on water resource management research initiatives | \$7,558                            |                                       |                                   |
| Smith, P     | Lecturer          | Italy - Milan                               | IFW2010 Conference   | \$7,322                            |                                       |                                   |
| Steinberg, T | Professor         | USA   | Alejo Engineering mtg  | \$9,600                            |                                       |                                   |
| Steinberg, T | Professor         | USA - Atlanta, New<br>York                  | ASTM International and Cooper Union Meetings   | \$8,000                            |                                       |                                   |
| Sun, Y       | Research Fellow   | Hong Kong                                   | IEEE Conference  | \$3,538                            |                                       |                                   |
| Tan, A       | Professor         | China - Shanghai                            | QLD Innovation Workshop & Research<br>Collaboration w/ SJTU                            | \$5,470                            |                                       |                                   |
| Tan, Y       | Senior Lecturer   | Europe                                      | Conference & Uni visit   |                                    |                                       |                                   |
|              | D (               | B   | 1077 0040 0 4  | \$11,620                           |                                       |                                   |
| Tan, A       | Professor         | Poland - Gliwice                            | ICEE 2010 Conf   | \$5,621                            |                                       |                                   |
| Tan, A       | Professor         | South Korea<br>- Busan, Japan -<br>Saitama  | 2010 QLD INTL Fellowship Program   | \$21,000                           |                                       |                                   |
| Tang, A      | Senior Lecturer   | Singapore                                   | Discussion UI  | \$3,284                            |                                       |                                   |
| Tang, T      | Senior Lecturer   | Singapore                                   | Int'l student recruitment  | \$2,776                            |                                       |                                   |
| Tang, T      | Senior Lecturer   | Japan - Tokyo                               | Int'l Conference on Conditioning<br>Monitoring & Diagnosis 2010                        | \$7,573                            |                                       |                                   |
| Taylor, R    | Adjunct Professor | USA - Washington                            | ASC Conference   | \$7,696                            |                                       |                                   |
| Taylor, R    | Adjunct Professor | Italy, Germany                              | Attend conference In Germany and meeting in Italy                                      | \$9,283                            |                                       |                                   |

| Name            | Position                  | Destination(s)                                | Reason for Travel                                       | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source       |
|-----------------|---------------------------|---|---|------------------------------------|---------------------------------------|---|
| Tesfamichael, T | Lecturer                  | Switzerland - Zurich                          | ISMANAM 2010 Conf & Uni of Brescia                      | \$7,116                            |                                       |   |
|                 |                           | & Italy - Brescia                             | Sensor Lab visit  |                                    |                                       |   |
| Thambiratnam, D |                           | Croatia                                       | Presenting Paper  | \$6,375                            |                                       |   |
| Thambiratnam, D | Professor                 | Canada  | present paper at conference                             | \$6,900                            |                                       |   |
| Thambiratnam, D | Professor                 | South Africa - Cape<br>Town                   | SEMC-10 Conference                                      | \$5,160                            |                                       |   |
| Trigunarsyah, B | Associate Professor       | Indonesia                                     | Presenting Paper  | \$1,200                            |                                       |   |
| Vogt, R         | Research Fellow           | UK - Manchester<br>& Czech Republic<br>- Brno | Private & Odyssey 2010 Conf                             | \$1,979                            |                                       |   |
| Volz, K         | Sessional Academic        | New Zealand -<br>Auckland                     | Symposium/Conference participation                      | \$1,328                            |                                       |   |
| Walker, A       | Research fellow           | Barcelona                                     | DELFT conference  | \$5,736                            |                                       |   |
| Walker, A       | Research Fellow           | Europe  | Conference paper Air Transport<br>Research              | \$5,736                            |                                       |   |
| Walker, R       | Professor                 | USA   | Smart Skies Project Workshop                            | \$4,400                            |                                       |   |
| Walker, R       | Professor                 | France - Nice                                 | ICAS Conference   | \$5,562                            |                                       |   |
| Walker, R       | Professor                 | USA -Atlanta                                  | Meeting NASA, Aerotonomy & Boeing Research & Technology | \$12,100                           |                                       |   |
| Wang, H         | Senior Research<br>Fellow | Korea   | IPS-18 Conference                                       | \$4,405                            |                                       |   |
| Washington, S   | Chair of Transport        | USA - Phoenix,<br>Berkley, Washington<br>DC   | Conference & Research Development                       | \$16,803                           |                                       |   |
| Whitehouse, S   | Research Fellow           | Prague-Greece                                 | Collaborative Research                                  |                                    | \$5,390                               | Stryker Int'l                           |
| Williams, T     | Lecturer                  | China   | Study Trip  | \$1,400                            |                                       |   |
| Williamson, J   | Senior Lecturer           | New Zealand -<br>Auckland                     | 44th Annual Acrhitectural Science<br>Conference         | \$2,083                            |                                       |   |
| Wishart, M      | Senior Research<br>Fellow | USA   | Conference IEEE   | \$9,504                            |                                       |   |
| Wong, K, W      | Senior Lecturer           | USA, Hong Kong                                | Conference Travel                                       | \$4,700                            |                                       |   |
| Wong, J         | Senior Lecturer           | USA - Washington                              | Conference at AEC                                       | \$4,700                            |                                       |   |
| Wong, J         | Senior Lecturer           | UK, Hong Kong                                 | Attend ARCOM conference and meet with academics         | \$5,968                            |                                       |   |
| Wyeth, G        | Professor                 | UAE - Qatar                                   | Invited Lecturer at Computer Science<br>Seminar         |                                    | \$2,680                               | Carnegie Mellon<br>Uni (CMU) -<br>Qatar |
| Wyeth, G        | Professor                 | USA - Alaska                                  | Attend, Present and Chair Session at IEEE ICRA10        | \$6,040                            |                                       |   |
| Yan, C          | Associate Professor       | Japan   | QIF Fellowship/PDL                                      | \$18,616                           |                                       |   |
| Yan, C          | Associate Professor       | China - Hangzhou &<br>Shanghai                | Chinese Academy of Science visit                        | \$3,312                            |                                       |   |
| Yan, C          | Associate Professor       | Singapore & China                             | Invitation as committee member                          | \$4,778                            |                                       |   |

| Name           | Position            | Destination(s)   | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                       |
|----------------|---------------------|--|---|------------------------------------|---------------------------------------|---|
| Yarlagadda, P  | Professor           | UK - London;<br>Belgium - Brussels;<br>France - Paris. | ESMU - Eurpoean Higher Education<br>Study Tour.   | \$11,823                           |                                       |   |
| Yarlagadda, P  | Professor           | China  | World conference-airports   | \$3,260                            |                                       |   |
| Yarlagadda, P  | Professor           | Kulal Lumpur   | Asia/Pacific Aviation forum   | \$2,915                            |                                       |   |
| Yarlagadda, P  | Professor           | India - Velore,<br>Chennai &<br>Hyderabad              | GCMM Board Meeting [VIT], Information Security Research Centre Meeting & Aviation Industry Meeting.   | \$4,190                            |                                       |   |
| Yarlagadda, P  | Professor           | China - Guangzhou<br>& Hong Kong                       | ISMST '10 & Collaborative Research  | \$5,320                            |                                       |   |
| Yarlagadda, P  | Professor           | Thailand - Bangkok                                     | GCMM 2010 Conference  | \$3,965                            |                                       |   |
| Yarlagadda, P  | Profesor            | India - Chennai  | AIMTDR 2010 Conf & Meetings with research partners  | \$6,798                            |                                       |   |
| Yigitcanlar, T | Senior Lecturer     | Mexico   | Invited speaker at the MTY 2010 Forum   |                                    | \$4,445                               | Graduate<br>School of Public<br>Management,<br>Monteray |
| Yigitcanlar, T | Senior Lecturer     | Turkey, Germany  | University visit  | <b>444</b> 000                     |                                       |   |
| Zoro E         | Associate Professor | Iran & Macedonia                                       | Research Collaboration w/ A.U.T. Annual   | \$11,620<br>\$5,380                |                                       |   |
| Zare, F        | Associate Professor | Iran & Macedonia                                       | Leave and EPE-PEMC 2010 Conf.   | φ5,360                             |                                       |   |
| Zare, F        | Associate Professor | Germany - Frankfurt                                    | ARC proposal and development  | \$2,000                            | \$10,000                              | Australian<br>Academy of<br>Science                     |
| Ziri-Castro, K | Lecturer            | Spain - Barcelona                                      | 4th European Conference on Antennas and Propagation (EuCAP2010)   | \$4,630                            |                                       |   |
|                |                     |  | BUSINESS  |                                    |                                       |   |
| Abbott, G      | Corporate Educator  | Canada   | To attend Academy of Management<br>Annual Meeting 6-10 Aug 2010 and to<br>meet with Faculty at George Washington<br>University 10-12 Aug 2010 | \$5,764                            |                                       |   |
| Ali, M         | Lecturer            | Canada   | To present paper "The Impact of Gender<br>Diversity on Turnover:The Moderating<br>Effect of HR Policies&Practices                             | \$5,156                            |                                       |   |
| Altena, S      | Senior Consultant   | China (includes<br>Macau & Hong<br>Kong)               | To attend 2010 EMBA China Tour, 18-22<br>Apr Shanghai, 23-25 Apr Xian, 26 Apr-01<br>May Beijing, 02-05 May Non-QUT days                       | \$7,487                            |                                       |   |
| Andrews, L     | Lecturer            | Denmark, Finland,<br>Italy                             | Attend EMAC Conference, Copenhagen<br>1-4 June, Meet with academic<br>researches in Helsinki, Finland 7-8 June.                               | \$6,949                            |                                       |   |
| Barnes, P      | Senior Lecturer     | Singapore  | Attend 3rd Risk Assessment and Horizon Scanning Symposium in Singapore  | \$2,006                            |                                       |   |
| Barnes, P      | Senior Lecturer     | Switzerland  | Attend and present paper at IRSPM<br>Conference, Switzerland 7-9/04/10  | \$4,761                            |                                       |   |
| Barraket, J    | Associate Professor | Singapore  | To attend a business meeting with the Dean  | \$1,885                            |                                       |   |
| Bartlett, J    | Senior Lecturer     | Sweden   | Visiting Scholar representing QUT internationally   | \$3,588                            |                                       |   |

| Name        | Position                         | Destination(s)                           | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                       |
|-------------|----------------------------------|--|---|------------------------------------|---------------------------------------|---|
| Bartlett, J | Senior Lecturer                  | Singapore                                | Attend meeting and ICA Conference,<br>Singapore 22-26/06/10   | \$3,270                            |                                       |   |
| Beatson, A  | Senior Lecturer                  | China (includes<br>Macau & Hong<br>Kong) | Attend International Conference on Work Integrated Learning, Hong Kong  | \$4,004                            |                                       |   |
| Beatson, A  | Senior Lecturer                  | China (includes<br>Macau & Hong<br>Kong) | To give lectures at Lingnan (University) College, Sun Yat-sen University. 08/07/10 - 18/07/10   | \$2,797                            |                                       |   |
| Becker, K   | Senior Lecturer                  | United Kingdom                           | Visit Aarhus University and Exeter<br>University for T&L Professional<br>Development  | \$3,662                            |                                       |   |
| Becker, K   | Senior Lecturer                  | Canada                                   | Attend Academy of Management<br>Conference, Montreal 6-10/08/10   | \$4,187                            |                                       |   |
| Beven, P    | Corporate Educator               | UK                                       | To attend 2010 DMO International Study<br>Tour: UK (17-24/9) & USA (25/9 - 1/10)  | \$9,385                            |                                       |   |
| Bianchi, C  | Teaching and<br>Research Fellow  | Japan                                    | Attend and present paper at 2010 Global<br>Marketing Conference at Tokyo 9-12 Sep<br>2010   | \$3,975                            |                                       |   |
| Bradley, L  | Head of School                   | Germany                                  | Maintaining and developing international<br>partnerships and attend and speak at a<br>conference in Bahrain   | \$8,075                            |                                       |   |
| Bradley, L  | Head of School                   | France                                   | Maintaining and developing international partnerships and attend and speak at a conference in Bahrain   | \$2,516                            |                                       |   |
| Bradley, L  | Head of School                   | Canada                                   | Visit HEC Montral (partner univeristy)<br>6 Aug; Attend and present paper at<br>Academy of Management Conference,<br>Montreal 7-10/08/10  | \$2,576                            |                                       |   |
| Brown, A    | Principal Consultant             | Switzerland                              | Attend the conference in Madrid<br>(International Conference of Education,<br>Research and Innovation), and to visit<br>some other business schools in Europe.<br>13-28 Nov 2010(24-28 Nov-NON QUT<br>days)   | \$7,374                            |                                       |   |
| Burgers, H  | Lecturer                         | USA                                      | Attend and present paper at 2010 Corporate Entrepreneurship Conference 3-5 June; work on paper with internaitonal co-author in relation to ARC Discover-Project.  | \$552                              | \$1,879                               | Corporate<br>Entrepreneurship<br>Conference<br>Airfares |
| Chan, A     | Senior Administration<br>Officer | China (includes<br>Macau & Hong<br>Kong) | Marketing/student recruitment mission<br>Southern China-Uni/highschool<br>presentations, agent visits, exhibition/<br>expo. Macau, Panyu, Jiangmen, Kwun<br>Tong, Shenzhen, Guangzhou, Xiamen<br>05-27/03/10. | \$6,630                            |                                       |   |
| Chan, A     | Senior Administration<br>Officer | Taiwan                                   | To do institution visits in Kaosiung and<br>Taipei 28 Mar-1 Apr 2010  | \$1,200                            |                                       |   |
| Chan, A     | Senior Administration<br>Officer | China (includes<br>Macau & Hong<br>Kong) | To attend Foshan Exhibitions 14-17 May 2010; to do institution visits in Taiwan 17-23 May 2010 and attend Shenzhen Expo 29-30 May 2010  | \$4,714                            |                                       |   |

| Name         | Position                         | Destination(s)                           | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|--------------|----------------------------------|--|---|------------------------------------|---------------------------------------|-----------------------------------|
| Chan, A      | Senior Administration<br>Officer | China (includes<br>Macau & Hong<br>Kong) | To conduct marketing activities after<br>National High School Exam results<br>released 02-04 July   | \$518                              |                                       | Self funded<br>(Part)             |
| Chan, A      | Senior Administration<br>Officer | China (includes<br>Macau & Hong<br>Kong) | To conduct a presentation and meet with<br>Lingnan and Panyu Education Bureau<br>12-13 July 2010  | \$772                              |                                       | Self funded<br>(Part)             |
| Chan, A      | Senior Administration<br>Officer | China (includes<br>Macau & Hong<br>Kong) | To attend ceremony with FoB partner institutions in Guangzhou 27-29 July 2010   | \$776                              |                                       | Self funded<br>(Part)             |
| Chan, A      | Senior Administration<br>Officer | Taiwan                                   | To conduct a student recruitment in Taiwan 11-16 Aug 2010   | \$2,937                            |                                       |                                   |
| Chan, A      | Senior Administration<br>Officer | Taiwan                                   | To conduct a student recruitment in<br>Taiwan 20 Sept-08 Oct; in China 15-16<br>Oct, 27 Oct-01 Nov 2010   | \$6,796                            |                                       |                                   |
| Chan, A      | Senior Administration<br>Officer | China (includes<br>Macau & Hong<br>Kong) | To conduct a student recruitment in China, HK and Macau 14-20 Nov 2010  | \$3,319                            |                                       |                                   |
| Chan, A      | Senior Administration<br>Officer | China (includes<br>Macau & Hong<br>Kong) | To conduct a student recruitment in Taiwan 07 -11 Dec 2010; and China 06-08 Jan 2011  | \$2,673                            |                                       |                                   |
| Chang, A     | Senior Lecturer                  | Canada                                   | Attend and present paper at Academy of Management Conference, Montreal 6-10/08/10   | \$6,350                            |                                       |                                   |
| Chang, A     | Senior Lecturer                  | China (includes<br>Macau & Hong<br>Kong) | Attend and present paper at Asia<br>Academy of Management 2010 Macau<br>Conference, Macau 12-14/12/10   | \$4,990                            |                                       |                                   |
| Cheeseman, T | Team Leader ISO                  | Indonesia                                | To attend the Austrade exhibition for<br>Student recruitment mission in Indonesia<br>23 Feb-01 Mar 2010   | \$2,712                            |                                       |                                   |
| Cheeseman, T | Team Leader ISO                  | Vietnam                                  | To conduct student recruitment mission with IDP 24 Mar-31 Mar 2010  | \$4,034                            |                                       |                                   |
| Cheeseman, T | Team Leader ISO                  | Vietnam                                  | To conduct student recruitment mission in Vietnam 23-27 July 2010   | \$2,866                            |                                       |                                   |
| Cheeseman, T | Team Leader ISO                  | Korea Republic                           | To attend student recruitment exhibitions 28 Aug-06 Sept 2010   | \$4,711                            |                                       |                                   |
| Cheeseman, T | Team Leader ISO                  | Vietnam                                  | To conduct student recruitment mission in Vietnam 11-19 Nov 2010  | \$3,299                            |                                       |                                   |
| Chen, E      | Lecturer                         | Taiwan                                   | R - Present a paper at the NTU conferernce, 11-12 Dec, collaborate with Prof Pin-Huang Chou from the National Central University and attend the SFM conference on the 17-18 Dec 2010. | \$4,126                            |                                       |                                   |
| Coglan, L    | Senior Lecturer                  | United Kingdom                           | Presenting staff seminar at the University of Portsmouth and attending a teaching and learning meeting with Head of Technology and Enhanced Learning in UK, 1-2 Dec 2010.             | \$825                              |                                       | Self funded<br>(Part)             |
| Collings, C  | Development Manager              | Sweden,<br>Netherlands                   | Meetings 31 Mar - 1 Apr 2010, Sweden.<br>Meetings 6-8 Apr Netherlands.  | \$5,618                            |                                       |                                   |

| Name          | Position                               | Destination(s)                                       | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|---------------|--|--|--|------------------------------------|---------------------------------------|-----------------------------------|
| Copp, R       | Sessional Academic                     | United Kingdom                                       | To attend the 2010 Oxford Business and Economics Conference in UK, 28/06/10 - 30/06/10   | \$3,891                            |                                       |                                   |
| Dalglish, C   | Associate Professor                    | UK   | Attend and present paper at BAM<br>Sheffield England 13-16/09/10 and at<br>EFMD Lisbon Portugal 19-23/09/10  | \$6,571                            |                                       |                                   |
| Davidsson , P | Assistant Dean,<br>Research            | Chile  | Attend Annual Gem Meeting, Universidad<br>del Desarrollo, Santiago, Chile<br>13-16/01/10   | \$4,361                            |                                       |                                   |
| Davidsson , P | Assistant Dean,<br>Research            | Canada   | To attend AOM mid winter meeting 12-17/02/10 Toronto, meeting at Darden Business School 17-20/0210 Charlottesville (additional airfare will be reimbursed by Darden).  | \$4,152                            |                                       |                                   |
| Davidsson , P | Assistant Dean,<br>Research            | Japan, Denmark,<br>Spain, UK, Sweden,<br>Switzerland | Keynote speaker at Nordic Conference,<br>Copenhagen 20-21 May. Attend seminar<br>at Esade, Barcelona 24 May. Work at<br>Jonkoping/Gothenburg 26 May - 1 June.<br>Keynote speaker at KITE in Newcastle<br>3-4 June. Work in Sweden 7-8 June.<br>Attend Babson conference, Switzerland<br>9-12 June 2010   | \$11,252                           |                                       |                                   |
| Davidsson , P | Director (ACE)                         | Canada   | Attend Academy of Management<br>Conference, Montreal 6-10/08/10; Visit<br>University of Twente 12/08/10; work<br>at JIBS 14-18/08/10; Attend Regional<br>Science Assoc. International Congress<br>19-23/08/10  | \$11,323                           |                                       |                                   |
| Drennan, J    | SIRP Leader                            | Denmark  | Attend and present paper at EMAC Conference, Copenhagen 1-4 June 2010  | \$6,086                            |                                       |                                   |
| Dulleck, U    | Professor                              | China (includes<br>Macau & Hong<br>Kong)             | PDL: 17 - 21/08/10 World Congress of the Econometric Society, Shanghai 22-25/08/10 Law and Economics Conference, Beijing 25/08/10 - 02/09/10 Collaboration with Prof. Jianpei Li, Beijing 3 - 10/09/10 Collaboration with co-author and seminar presentation, Berlin 10 - 22/09/10 Meeting with co-authors, Vienna & 5 days holiday 23 - 28/09/10 possible collaboration with potential co-author, Paderborn 29/09/10 - 15/10/10 seminar presentations in the US | \$13,113                           |                                       |                                   |
| Fletcher, A   | Project Officer                        | USA  | Travel to Portland for the annual WEAI Conference with Tim Robinson, Clevo Wilson and Wasantha Athukorala in preparation for organising next years conference in Australia.  | \$6,070                            |                                       |                                   |
| French, E     | Director -<br>Undergraduate<br>Studies | Malaysia   | To promote QUT at a series of education fairs  | \$3,164                            |                                       |                                   |
| French, E     | Director -<br>Undergraduate<br>Studies | Malaysia   | To attend Education fairs in Malaysia<br>10-16 May 2010  | \$2,845                            |                                       |                                   |

| Name           | Position  | Destination(s)                           | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|----------------|---|--|---|------------------------------------|---------------------------------------|-----------------------------------|
| French, E      | Director -<br>Undergraduate<br>Studies              | Malaysia                                 | Respresent QUT at IDP Exhibition<br>Malaysia-20-24 Oct Penang, 24-28 Oct<br>KL (28Oct-31 Nov -NON QUT Days)   | \$3,992                            |                                       |                                   |
| Furneaux, C    | Senior Research<br>Assistant                        | Canada                                   | Attend and present paper at Academy of Management Conference, Montreal 6-10/08/10   | \$4,090                            |                                       |                                   |
| Gallery, G     | Professor   | Turkey                                   | To attend the 33rd Annual Congress of<br>European Accounting Association, in<br>Istanbul. May 19 - 21, 2010   | \$4,421                            |                                       |                                   |
| Gallery, G     | Professor   | China (includes<br>Macau & Hong<br>Kong) | Invited to visit School of Accountancy,<br>Jinling Institute of Technology to work<br>on accounting research and teaching in<br>Hong Kong, 24 Sept - 3 Oct 2010.                          | \$1,150                            |                                       |                                   |
| Gardiner, C    | Acting Assistant<br>Dean (Teaching and<br>Learning) | Canada                                   | Attend Academy of Management<br>Conference, Montreal 6-10 Aug 2010  | \$4,529                            |                                       |                                   |
| Gudmundsson, A | Director - Graduate<br>Studies                      | Thailand                                 | To compete in business competition at Sasin business school, Chulalongkorn University, Bangkok. 24-28 Feb 2010.   | \$2,419                            |                                       |                                   |
| Gudmundsson, A | Director - Graduate<br>Studies                      | Germany                                  | To attend the AACSB and the<br>Association of MBA's Deans and<br>Directors conference   | \$9,069                            |                                       |                                   |
| Gudmundsson, A | Director - Graduate<br>Studies                      | Canada                                   | attending both the Academy of<br>Management conference as well as<br>visiting a university partner at HEC<br>Montreal 05-12 August 2010   | \$5,426                            |                                       |                                   |
| Gudmundsson, A | Director - Graduate<br>Studies                      | Czech Republic                           | Attend MBA World Tour,&GMAC 14-25<br>Oct; Visit Imperial College 26-27 Oct;<br>Attend Eduniversal World Convention<br>28-30 Oct; Visit University of Zurich 31<br>Oct-04 Nov 2010         | \$14,411                           |                                       |                                   |
| Hatcher, C     | Professor   | China (incl Hong<br>Kong & Macau)        | To attend conference PACA in China  | \$4,589                            |                                       |                                   |
| Hatcher, C     | Professor   | Canada                                   | To attend Academy of Management<br>Annual Meeting August 6-10 2010; to<br>meet with Ashridge Business School<br>academics 11-15 Aug; to visit the Skema<br>Business School 16-19 Aug 2010 | \$10,205                           |                                       |                                   |
| Hatcher, C     | Professor   | Norway                                   | To attend Concept Symposium<br>200 Norway (13-16/9), 2010 DMO<br>International Study Tour, UK (17-24/9),<br>USA (25/9 - 1/10) & organisational trip<br>for WCA conference Peru (2-9/10)   | \$14,159                           |                                       |                                   |
| Hogarth, K     | Associate Lecturer                                  | New Zealand                              | To attend and present a paper at<br>the 2010 AFAANZ Conference in<br>Christchurch, NZ from the 3 July - 7 July<br>2015  | \$2,542                            |                                       |                                   |
| Hough, A       | Senior Research<br>Fellow                           | United States of<br>America              | To present a paper at the 39th Annual ARNOVA Conference in US, 17-20 November   | \$3,243                            |                                       |                                   |

| Name          | Position                        | Destination(s)              | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|---------------|---------------------------------|-----------------------------|---|------------------------------------|---------------------------------------|-----------------------------------|
| Hurn, A       | Professor                       | USA                         | To present at the Fields Institute for<br>Research in Mathematics in Toronto in<br>April 2010   | \$16,066                           |                                       |                                   |
| Hutchinson, M | Associate Professor             | Turkey                      | To attend the EAA conference May 19-21 inclusive  | \$5,137                            |                                       |                                   |
| Hutchinson, M | Associate Professor             | Malaysia                    | To collaborate with Prof Gul at Monash University in Kuala Lumpur on developing a project on corporate social responsibility (CSR) and examining the impact of directors who are members of multiple boards with different CSR practices. | \$3,667                            |                                       |                                   |
| Hyland, P     | Professor                       | United Kingdom              | Work with colleagues at Aarhus<br>Univeristy and Exeter University  | \$2,582                            |                                       |                                   |
| Hyland, P     | Professor                       | Canada                      | Attend and present paper at Academy of Management Conference, Montreal 6-10/08/10   | \$5,940                            |                                       |                                   |
| Irvine, H     | Associate Professor             | New Zealand                 | To attend 2010 AFAANZ Conference in<br>Christchurch, NZ from the 03 July - 7<br>July 2010   | \$2,600                            |                                       |                                   |
| Irvine, H     | Associate Professor             | United States of<br>America | To present a paper at the 39th Annual ARNOVA Conference in US, 17-20 November   | \$3,313                            |                                       |                                   |
| James, N      | Academic Advisor                | Thailand                    | To compete in business competition at Sasin business school, Chulalongkorn University, Bangkok. 24-28 Feb 2010.   | \$1,167                            |                                       |                                   |
| Kaya, M       | Postdoctoral<br>Research Fellow | Switzerland,<br>Germany     | Attend BABSON Conference 9 - 12 June<br>2010 and work at University of Kiel 21<br>June - 23rd July 2010   | \$5,971                            |                                       |                                   |
| Kaya, M       | Postdoctoral<br>Research Fellow | Canada                      | Attend and present joint-paper at Academy of Management, Canada 6-10/08/10  | \$5,768                            |                                       |                                   |
| Keast, R      | Senior Lecturer                 | Switzerland                 | Attend IRSPM 2010 Conference  | \$5,015                            |                                       |                                   |
| Keast, R      | Senior Lecturer                 | USA                         | Research and Collaboration  | \$4,444                            |                                       |                                   |
| Keast, R      | Senior Lecturer                 | Portugal                    | Attend and present paper at WTRC conference 11-15/07/10 and collaborate with international contacts   | \$6,468                            |                                       |                                   |
| Keeffe, D     | Postdoctoral<br>Research Fellow | Portugal, UK                | Attend and present paper at ServSig<br>Conference, Portugal 17-19/06/10 and<br>work with colleague at Cardiff University,<br>Wales  | \$6,732                            |                                       |                                   |
| Kerr, G       | Associate Professor             | United Kingdom,<br>Italy    | Attend presentations to London Advertising Group 1 June; Meet with IMC Faculty at University of Northampton 2 June; Attend AAA Conference 4-6 June 2010   | \$6,402                            |                                       |                                   |
| Kuhn, K       | Lecturer                        | USA                         | Attend and present paper at American<br>Marketing Association (AMA) Summer<br>Marketing Educators' Conference,<br>Boston 13-16 August 2010  | \$4,832                            |                                       |                                   |

| Name         | Position                              | Destination(s)                           | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|--------------|---------------------------------------|--|---|------------------------------------|---------------------------------------|-----------------------------------|
| Larkin, I    | Associate Lecturer                    | China (includes<br>Macau & Hong<br>Kong) | Attend International Conference on Work Integrated Learning, Hong Kong  | \$4,115                            |                                       |                                   |
| Lings, I     | Higher Degree<br>Research Coordinator | United Kingdom                           | Attend Academy of Marketing<br>Conference Leeds, Uk 6-10 July   | \$6,039                            |                                       |                                   |
| Luck, E      | Lecturer                              | USA                                      | Attend and present paper at American<br>Marketing Association Conference:<br>"Summer Marketing Educators'<br>Conference", Boston 13-16/08/10                              | \$4,780                            |                                       |                                   |
| Luck, E      | Lecturer                              | Japan                                    | Attend and present two papers at 2010<br>Global Marketing Conference, Tokyo 8-12<br>Sep 2010  | \$3,888                            |                                       |                                   |
| Luke, B      | Senior Lecturer                       | New Zealand                              | To attend and present a paper at<br>the 2010 AFAANZ Conference in<br>Christchurch, NZ from the 2 July - 7 July<br>2011  | \$2,829                            |                                       |                                   |
| Luke, B      | Senior Lecturer                       | New Zealand                              | Research on SOEs for ICAA grant in New Zealand, 27 Nov- 6 Dec 2010  | \$1,739                            |                                       |                                   |
| Ma, S        | Lecturer                              | China (includes<br>Macau & Hong<br>Kong) | To attend 2010 EMBA China Tour, 18-22<br>Apr Shanghai, 23-25 Apr Xian, 26 Apr-01<br>May Beijing, 02-15 May Non-QUT Days   | \$3,435                            |                                       |                                   |
| Mack, J      | Senior Lecturer                       | New Zealand                              | To attend and present a paper at<br>the 2010 AFAANZ Conference in<br>Christchurch, NZ from the 3 July - 7 July<br>2012  | \$2,846                            |                                       |                                   |
| Mathews, S   | Lecturer                              | Japan                                    | Attend Global Marketing Conference,<br>Tokyo 9-12/09/10   | \$4,065                            |                                       |                                   |
| Matthews, J  | Senior Lecturer                       | Canada                                   | Attend and present paper at Academy of Management Conference, Canada 6-10/08/10   | \$5,528                            |                                       |                                   |
| Matthews, J  | Senior Lecturer                       | Switzerland                              | Attend CINET industry meeting 5/9/10;<br>Present paper at CINET Conference<br>6-8/09/10; and attend interview 9/09/10   | \$4,787                            |                                       |                                   |
| McBratney, A | Senior Lecturer                       | United States of<br>America              | To present a paper at the 39th Annual ARNOVA Conference in US, 17-20 November   | \$3,061                            |                                       |                                   |
| Mcdonald, P  | Senior Lecturer                       | United States of<br>America              | Attend International Labour Process<br>Conference in New York   | \$2,783                            |                                       |                                   |
| Mcdonald, P  | Senior Lecturer                       | United States of<br>America              | Attend International Labour Process<br>Conference in New York   | \$1,905                            |                                       |                                   |
| Mcdonald, P  | Senior Lecturer                       | United Kingdom                           | Attend and present at the Gender, Work and Organizational Conference, Keele, UK 21-23 June 2010. Work with Somali Cerise (London School of Economics) in Lodon for 2 day. | \$6,359                            |                                       |                                   |

| Name                    | Position           | Destination(s)              | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|-------------------------|--------------------|-----------------------------|--|------------------------------------|---------------------------------------|-----------------------------------|
| Mcgovern, M             | Senior Lecturer    | Irish Republic              | To attend AIB UKI Dublin conference (7-11/04/10), Collin 2010 Symposium on Collective Intelligence (14-17/04/10 and to present seminar at Natinal Taipei University of Technology (01-06/05/10). Research discussion with colleagues (26-30/04/10) | \$5,345                            |                                       |                                   |
| Mcgregor-<br>Lowndes, M | Director           | Singapore                   | To attend a business meeting with the Dean   | \$1,885                            |                                       |                                   |
| Mcgregor-<br>Lowndes, M | Director           | Canada                      | To attend the Muttart Foundation<br>Meeting which goes from 25-29th of May<br>(Muttart will be reimbursing flights)  | \$6,461                            |                                       |                                   |
| McGregor-<br>Lowndes, M | Director           | Turkey                      | To attend the ISTR's 9th International<br>Conference at Kadir Has University,<br>Istanbul, Turkey, July 7-10, 2010.  | \$5,477                            |                                       |                                   |
| McGregor-<br>Lowndes, M | Director           | United States of<br>America | To attend 'Nonprofit speech in the 21st<br>Century: Time for a Change?' in New<br>York, 26-29/10/10  | \$4,905                            |                                       |                                   |
| McGregor-<br>Lowndes, M | Director           | United States of<br>America | To present a paper at the 39th Annual ARNOVA Conference in US, 17-20 November  | \$3,193                            |                                       |                                   |
| McKinlay, M             | Visiting academic  | UK                          | Guest presenter to accompany 2010<br>DMO International Study Tour, UK<br>18-24/09/10.  | \$1,042                            |                                       |                                   |
| Mohannak, K             | Lecturer           | Hungary                     | Attend and present paper at 5th International KMO Conference: Roles and challenges of knowldge management in innovation for services and products, Univesity of Pannonia, Veszprem, Hungary, 18-19 May 2010  | \$4,149                            |                                       |                                   |
| Mortimer, $G$ , $S$     | Associate Lecturer | New Zealand                 | Attend and present paper at ANZMAC Conference 29/11 - 1/12/10  | \$2,174                            |                                       |                                   |
| Neale, L                | Senior Lecturer    | Canada                      | Attending International Student Business<br>Competition at Manitoba University<br>Canada   | \$4,635                            |                                       |                                   |
| Neale, L                | Senior Lecturer    | USA                         | To attend International Conference on<br>the First Year Experience in Maui, Hawaii<br>from 7-10 June   | \$5,070                            |                                       |                                   |
| Neale, L                | Senior Lecturer    | USA                         | To attend International Teacher Program-<br>Northwestern University, Evanston,<br>Illinois USA, 04-11/07/10. (Travel in 2010,<br>travel dates, airfare, sustenance are<br>estimates only- will adjust accordinly<br>once itinerary confirmed.)     | \$14,997                           |                                       |                                   |
| Neale, L                | Senior Lecturer    | New Zealand                 | To attend the SDS International Case<br>Competition 2010 29 Aug-05 Sept 2010   | \$1,541                            |                                       |                                   |
| Neale, L                | Senior Lecturer    | United States of<br>America | To present and attend Sport Marketing<br>Association 26-29/10/2010 and Society<br>for Marketing Advances 3-6-11/2010<br>conferences  | \$5,301                            |                                       |                                   |

| Name               | Position                                       | Destination(s)              | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|--------------------|--|-----------------------------|--|------------------------------------|---------------------------------------|-----------------------------------|
| Nelson, J          | Lecturer                                       | New Zealand                 | To attend and present a paper at<br>the 2010 AFAANZ Conference in<br>Christchurch, NZ from the 3 July - 7 July<br>2012   | \$2,846                            |                                       |                                   |
| Newton, C          | Senior Lecturer                                | Canada                      | Attend and present paper at Academy of Management, Canada 6-10/08/10   | \$5,026                            |                                       |                                   |
| Nicholson, G       | Senior Lecturer                                | Canada                      | Attend Academy of Management<br>Conference in Montreal 6-10 August and<br>visiting Amy Hillman in Arizona for joint<br>research project.   | \$5,462                            |                                       |                                   |
| Nicholson, G       | Senior Lecturer                                | USA                         | Present and attend the Global Financial<br>Crisis Conference, Philadelphia, 24-25<br>Sept 2010.  | \$4,218                            |                                       |                                   |
| O'Connor, R , J    | Director - Corporate<br>Education              | France                      | To develop market opportunities for<br>Complex Project Management and to<br>arrange the EMCPM International Study<br>Tour 22 Feb-14 Mar Brisbane-St Louis<br>Lambert-London-Paris-Shanghai 15-22<br>Mar Sydney-Canberra-Brisbane         | \$24,009                           |                                       |                                   |
| O'Connor, R , J    | Director - Corporate<br>Education              | USA                         | To plan and arrange the EMCPM<br>International Study Tour 19 Jun-09 July<br>2010   | \$15,780                           |                                       |                                   |
| O'Connor, R , J    | Director - Corporate<br>Education              | United States of<br>America | Represent ICCPM CEO deliver a paper at<br>the Aviation Week conference in the USA<br>and then Accompany him-visit/conduct<br>meetings with intl defence agencies and<br>cooperation as well as potential partners.<br>28 Oct-14 Nov 2010 | . ,                                |                                       |                                   |
| O'Halloran, K      | Adjunct Professor                              | Brisbane                    | To collaborate with Associate Professor , 5/10/10 - 27/10/10   | \$4,188                            |                                       |                                   |
| Ong, J , (S oo , C | Administration Officer<br>- External Relations | Singapore                   | Attend recruitment event organized by IDP singapore and visit agents in Singapore  | \$3,308                            |                                       |                                   |
| Ong, J , (S oo , C | Administration Officer<br>- External Relations | Germany                     | To attend exchange seminar in<br>Copenhagen Business School and other<br>school visits   | \$8,201                            |                                       |                                   |
| Ong, J , (S oo , C | Administration Officer<br>- External Relations | Thailand                    | To conduct IDP Thailand recruitment mission and agent visits 04-11 Aug 2010 (1 Non QUT day)  | \$2,571                            |                                       |                                   |
| Ong, J, (Soo, C    | Administration Officer<br>- External Relations | Singapore                   | To attend IDP Singapore Open Day exhibition and conduct agent visits 26 Aug-02 Sept 2010 (2 Non QUT day)   | \$2,996                            |                                       |                                   |
| Ong, J , (S oo , C | Administration Officer<br>- External Relations | Singapore                   | To attend IDP Singapore Open Day exhibition and conduct agent visits 24 Oct-02 Nov 2010 (4 Non QUT day)  | \$2,703                            |                                       |                                   |
| Ong, J , (S oo , C | Administration Officer - External Relations    | Singapore                   | To attend IDP Singapore Open Day exhibition and conduct agent visits 30 Dec-10 Jan (31 Dec-07 Jan NON QUT DAYS)  | \$3,042                            |                                       |                                   |
| Palm, C            | Lecturer                                       | Korea Republic              | To attend JCAEin Seoul, South Korea from 4-6 January 2010  | \$2,843                            |                                       |                                   |

| Name          | Position                        | Destination(s)                  | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|---------------|---------------------------------|---------------------------------|--|------------------------------------|---------------------------------------|-----------------------------------|
| Palm, C       | Lecturer                        | New Zealand                     | To attend and present a paper at<br>the 2010 AFAANZ Conference in<br>Christchurch, NZ from the 2 July - 7 July<br>2014   | \$2,855                            |                                       |                                   |
| Paltridge , A | Director - International        | France, UK                      | To attend the Australie Mag Education<br>Excellence Conference   | \$11,579                           |                                       |                                   |
| Paltridge , A | Director - International        | United States<br>of America     | To attend the NAFSA Conference in<br>Kansas 25 May-04 Jun; to attend the<br>Poly U Global Student Challenge, and<br>partner visits 05-11 June 2010   | \$10,998                           |                                       |                                   |
| Paltridge , A | Director - International        | Thailand                        | To conduct partner visits with QUT<br>International (09-15 August 2010) and to<br>lead students to attend the Thammasat<br>Undergraduate Business Challenge 2010<br>in Bangkok (16-21 August 2010)           | \$5,467                            |                                       |                                   |
| Paltridge , A | Director - International        | UK                              | To conduct university visits in UK, Spain<br>and France 08-14 Sept; to attend the<br>EAIE conference in Nantes, France 15-18<br>Sept 2010  | \$10,399                           |                                       |                                   |
| Paltridge , A | Director - International        | Czech Republic                  | To conduct university visits and to attend<br>Eduniversal World Convention 25 Oct-06<br>Nov 2010   | . ,                                |                                       |                                   |
| Petriwskyj, A | Postdoctoral<br>Research Fellow | Turkey                          | To present a paper at the ISTR's 9th<br>International Conference at Kadir Has<br>University, Istanbul, Turkey, July 7-10,<br>2010.   | \$5,477                            |                                       |                                   |
| Pike, S       | Senior Lecturer                 | Spain                           | Attend and present paper at 6th<br>International Colloquium - Academy of<br>Marketing SIG on Brand, Identity and<br>Corporate Reputation, Barcelona  | \$4,127                            |                                       |                                   |
| Pike, S       | Senior Lecturer                 | United States of<br>America     | Attend International Society of Travel and<br>Tourism Educators Annual Conference,<br>18-22 October 2010   | \$3,782                            |                                       |                                   |
| Price, R      | Postdoctoral<br>Research Fellow | United States of<br>America     | Attend and present paper at International<br>Labour Process Conference in New York<br>and conduct research for retail Unions<br>project at University of Kent in United<br>Kingdom                           | \$3,452                            |                                       |                                   |
| Price, R      | Postdoctoral<br>Research Fellow | United Kingdom                  | Attend and present paper at International<br>Labour Process Conference in New York<br>and conduct research for retail Unions<br>project at University of Kent in United<br>Kingdom                           | \$1,243                            |                                       |                                   |
| Proud, B      | Post-Graduate<br>Coordinator    | Thailand                        | Relationship marketing visits in<br>Chulalongkorn 05 Mar; To set up Alumi<br>function 05 Mar; IDP exhibition 6-7 Mar;<br>Agent visits with QTIC 8 Mar. Thailand.   | \$2,806                            |                                       |                                   |
| Proud, B      | Post-Graduate<br>Coordinator    | United Kingdom,<br>Italy, China | Attend presentations to London<br>Advertising Group 1 June; Meet with IMC<br>Faculty at University of Northampton<br>2 June; Attend AAA Conference 4-6<br>June 2010; QUT business in Hong Kong<br>9-10/06/10 | \$9,437                            |                                       |                                   |

| Name                   | Position                               | Destination(s)              | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|------------------------|--|-----------------------------|--|------------------------------------|---------------------------------------|-----------------------------------|
| Proud, B               | Post-Graduate<br>Coordinator           | Singapore                   | To attend the annual NUS/DBS<br>International Case Competition in<br>Singapore, 12-17 Sept 2010  | \$1,772                            | . ,                                   |                                   |
| Reid, A                | Learning and Teaching<br>Consultant    | USA                         | To attend International Conference on<br>the First Year Experience in Maui, Hawaii<br>from 7-10 June   | \$4,181                            |                                       |                                   |
| Robinson, T            | Head of School                         | USA                         | To attend the 85th Annual WEAI<br>Conference in Portland, Oregon from<br>June 29 - July 3.   | \$5,496                            |                                       |                                   |
| Robinson, T            | Head of School                         | United Kingdom              | To attend 2010 International Society for<br>the Scholarship of Teaching & Learning<br>conference, Liverpool UK 19-22/10/10   | \$5,302                            |                                       |                                   |
| Russell-<br>Bennett, R | Associate Professor                    | United Kingdom,<br>Portugal | Attend and present paper at ServSig<br>Conference, Portugal 17-19/06/10<br>and work with academics at Warwick<br>University and Brighton University,<br>London             | \$9,360                            |                                       |                                   |
| Russell-<br>Bennett, R | Associate Professor                    | United Kingdom              | Spend week at Brighton University to finish a journal article on Cross-Country Binge-drinking  | \$2,035                            |                                       |                                   |
| Ryan, C                | Head of School                         | New Zealand                 | To attend the 2010 AFAANZ Conference in Christchurch, NZ from the 2 July - 7 July 2015   | \$2,958                            |                                       |                                   |
| Ryan, C                | Head of School                         | United States of<br>America | To present a paper at the 39th Annual ARNOVA Conference in US, 17-20 November  | \$3,666                            |                                       |                                   |
| Sawang, S              | Lecturer                               | Canada                      | Attend and present paper at AOM Conference, Canada 6-10/08/10  | \$6,131                            |                                       |                                   |
| Simpson, L             | Assistant Dean,<br>Teaching & Learning | USA                         | Attending as a guest speaker at the AACSB International Conference and Annual Meeting in Anaheim, USA  | \$2,660                            |                                       |                                   |
| Spencer, C             | Corporate Educator                     | UK                          | To attend 2010 DMO International Study<br>Tour: UK (17-24/9) & USA (25/9 - 1/10)   | \$13,409                           |                                       |                                   |
| Stanley, T             | Lecturer                               | New Zealand                 | To attend and present a paper at<br>the 2010 AFAANZ Conference in<br>Christchurch, NZ from the 30 June - 7<br>July 2015  | \$3,111                            |                                       |                                   |
| Steffens, P            | Associate Professor                    | Switzerland,<br>Denmark     | Attend and present paper at BABSON<br>Conference, Switzerland 9-12/06/10, and<br>work with M.Senderovitz and K.Klyver<br>at University of Southern Denmark<br>21-27/06/10  | \$6,519                            |                                       |                                   |
| Steffens, P            | Deputy Director, ACE                   | Canada                      | Attend AOM conference and present 3 papers   | \$5,668                            |                                       |                                   |
| Tang, T                | Senior Lecturer                        | New Zealand                 | To attend and present a paper at<br>the ATEC 2010 Conference (28-29 of<br>June) in New Zealand and then attend<br>The Threshold Concept Symposium<br>Conference (1-2 July) | \$2,038                            |                                       |                                   |

| Name              | Position            | Destination(s)                           | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|-------------------|---------------------|--|---|------------------------------------|---------------------------------------|-----------------------------------|
| Tang, T           | Senior Lecturer     | China (includes<br>Macau & Hong<br>Kong) | To attend and present at The Learning<br>Conference (Hong Kong, July 6-9)   | \$4,617                            |                                       |                                   |
| Tang, T           | Senior Lecturer     | United Kingdom                           | To attend 2010 International Society for<br>the Scholarship of Teaching & Learning<br>conference, 19-22/10/10, Pedagogical<br>Research in Higher Education<br>Conference 25-26/10/10, Liverpool UK.   | \$6,707                            |                                       |                                   |
| Torgler, B        | Professor           | Sweden                                   | To collaborate with the department of Economics, Uppsala University on creating a tax research center and attending the 66th IIPF Annual Conference, 23-26th of August 2010, Sweden   | \$2,438                            |                                       |                                   |
| Tracey, N         | Associate Lecturer  | Canada                                   | Attend Academy of Management<br>Conference, Montreal 6-10 Aug 2010  | \$4,174                            |                                       |                                   |
| Wickramasekera, R | Senior Lecturer     | China (includes<br>Macau & Hong<br>Kong) | Attend Case Teaching Workshop 21-23<br>Jan 2010 in Hong Kong  | \$1,940                            |                                       |                                   |
| Wickramasekera, R | Senior Lecturer     | Japan                                    | Give lecture on Global Management<br>29th June; Attend seminar<br>"Internationalization of Australian<br>wineries" 30th June; Attend discussion<br>with Wine Research Group 1st July;<br>Attend seminar "Wine Imports" 2nd July;<br>Attend interviews 5-6 July 2010 | \$4,003                            |                                       |                                   |
| Willis, D         | Senior Lecturer     | USA                                      | To attend International Teacher Program-<br>Northwestern University, Evanston,<br>Illinois USA, 04-11/07/10. (Travel in 2010,<br>travel dates, airfare, sustenance are<br>estimates only- will adjust accordinly<br>once itinerary confirmed.)                      | \$14,588                           |                                       |                                   |
| Wilson, C         | Associate Professor | USA                                      | To attend and present a paper at the annual WEAI Conference in Portland, June 29- July 3 2010.  | \$6,405                            |                                       |                                   |
| Xavier, R         | Head of School      | China (includes<br>Macau & Hong<br>Kong) | QUT Mission to Hong Kong to promote<br>QUT and strengthen our International<br>student base   | \$5,717                            |                                       |                                   |
| Xavier, R         | Head of School      | China (includes<br>Macau & Hong<br>Kong) | QUT Mission to Hong Kong to promote<br>QUT and strengthen our International<br>student base   | \$7,703                            |                                       |                                   |
| Xavier, R         | Head of School      | Taiwan                                   | Taiwan University visit to expand<br>International Student base   | \$5,128                            |                                       |                                   |
| Xavier, R         | Head of School      | China (incl Hong<br>Kong & Macau)        | Agent and university visit  | \$4,772                            |                                       |                                   |
| Xavier, R         | Head of School      | China (includes<br>Macau & Hong<br>Kong) | To promote QUT to International Students  | \$4,129                            |                                       |                                   |
| Young, A          | Lecturer            | China (includes<br>Macau & Hong<br>Kong) | to attend the Fifth Annual Conference of<br>The Asian Studies Association of Hong<br>Kong (ASAHK)   | \$3,142                            |                                       |                                   |

| Name         | Position                     | Destination(s)                                   | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|--------------|------------------------------|--|---|------------------------------------|---------------------------------------|-----------------------------------|
| Zhu, Q       | Research Fellow              | China (includes<br>Macau & Hong<br>Kong)         | To attend and present a paper at<br>the Asian Finance Association 2010<br>Conference in Hong Kong on 29 June - 2<br>July 2010.  | \$3,091                            |                                       |                                   |
| Zhu, Q       | Research Fellow              | USA  | To attend and present at the NBER<br>Summer Institute International Finance<br>and Macroeconomics workshop in<br>Boston, 12-16 July. Also meeting up with<br>Co-authors in Ann Arbor, 17-20 July. | \$5,470                            |                                       |                                   |
| Zolin, R     | Associate Professor          | Canada   | Attend and present paper at Academy of Management Conference, Montreal 6-10/08/10   | \$5,422                            |                                       |                                   |
|              |                              |  | CABOOLTURE  |                                    |                                       |                                   |
|              |                              | Nil  | Nil   |                                    |                                       |                                   |
|              |                              | CENTRE FOR TR                                    | OPICAL CROPS AND BIOCOMMODITIES   |                                    |                                       |                                   |
| Broadfoot, R | Principle Engineer           | Mexico - Veracruz                                | Attend ISSCT Conference   | \$3,369                            |                                       |                                   |
| Broadfoot, R | Professor                    | Ecuador - Guayaquil                              | Consultations   | \$5,464                            |                                       |                                   |
| Broadfoot, R | Professor                    | Nicaragua -<br>Managua                           | Consulting at San Antonio Mill. Nicaragua   | \$4,000                            |                                       |                                   |
| Doherty, W   | Principal Research<br>Fellow | USA - Honolulu                                   | Pacifichem Conference   | \$3,500                            |                                       |                                   |
| Geoffrey, K  | Senior Research<br>Fellow    | Brazil - Sao Paulo                               | COSAN - Milling train audits  | \$3,258                            |                                       |                                   |
| Hobson, P    | Principle Research<br>Fellow | Mexico - Veracruz                                | Attend ISSCT Conference   | \$7,000                            |                                       |                                   |
| James, A     | Research Fellow              | Africa - Entedde                                 | Banana 21 Virus Meeting   | \$3,643                            |                                       |                                   |
| Kent, G      | Senior Research<br>Fellow    | Mexico - Veracruz                                | Attend ISSCT Conference   | \$2,220                            |                                       |                                   |
| Khanna, H    | Senior Research<br>Fellow    | Africa - Uganda                                  | Visit NARO Research Labs  | \$3,994                            |                                       |                                   |
| Khanna, H    | Senior Research<br>Fellow    | Africa - Entebbe &<br>India - New Delhi          | BRN Product Development Workshop in<br>Entebbe & Meetings in New Delhi  | \$4,283                            |                                       |                                   |
| Khanna, H    | Senior Research<br>Fellow    | USA - Washington<br>DC                           | First Global Conference on Biofortification   | \$2,805                            |                                       |                                   |
| Lee, L       | Centre Manager               | USA - St Louis                                   | Biosafety Resource Netwrok Meetings   |                                    | \$4,813                               | Biosafety<br>Resource<br>Network  |
| Lee, L       | Centre Manager               | Africa - Uganda,<br>USA - Raleigh,<br>Washington | Banana 21 Meeting in Uganda, SBI<br>Meetings in Raleigh, Conference<br>Participation in Washington  | \$6,235                            |                                       |                                   |
| Lee, L       | Centre Manager               | Africa - Uganda &<br>USA - Washington<br>DC      | Banana 21 meeting in Uganda & World<br>Congress on Industrial Biotechnology<br>and Bioprocessing in Washington DC   | \$6,235                            |                                       |                                   |
| Lee, L       | Centre Manager               | Africa - Entebbe                                 | BRN Product Development Workshop  | \$3,324                            |                                       |                                   |
| Lee, L       | Centre Manager               | USA - Washington<br>DC                           | First Global Conference on Biofortification   | \$2,600                            |                                       |                                   |

| Name         | Position   | Destination(s)                                   | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source          |
|--------------|--|--|---|------------------------------------|---------------------------------------|--|
| Mann, A      | Senior Research<br>Fellow                        | Philippines - Manilla                            | Boiler Consultation   | \$1,104                            |                                       |  |
| Mann, A      | Senior Research<br>Fellow                        | Papua New Guinea<br>- Lae                        | Consultations   | \$1,166                            |                                       |  |
| Mundree, S   | Deputy Director                                  | USA - Raleigh &<br>Washington DC                 | Conference Participation  | \$5,109                            |                                       |  |
| Mundree, S   | Deputy Director                                  | USA - Washington<br>DC & India                   | World Congress on Industrial<br>Biotechnology and Bioprocessing   | \$2,992                            |                                       |  |
| Mundree, S   | Deputy Director                                  | India - Delhi & Africa<br>- Johannesburg         | Meeting   | \$9,003                            |                                       |  |
| O'Hara, I    | Senior Research<br>Fellow                        | USA - Raleigh &<br>Washington DC                 | Conference Participation  | \$5,109                            |                                       |  |
| O'Hara, I    | Senior Research<br>Fellow                        | USA - Seattle                                    | Seattle Biofuels Workshop   | \$3,880                            |                                       |  |
| O'Hara, I    | Senior Research<br>Fellow                        | USA - Washington<br>DC                           | World Congress on Industrial<br>Biotechnology and Bioprocessing   | \$5,109                            |                                       |  |
| O'Rourke, D  | Centre Coordinator                               | Africa - Uganda,<br>USA - Raleigh,<br>Washington | Banana 21 Meeting in Uganda, SBI<br>Meetings in Raleigh, Conference<br>Participation in Washington                | \$6,232                            |                                       |  |
| O'Rourke, D  | Centre Coordinator                               | Africa - Uganda &<br>USA - Washington<br>DC      | Banana 21 meeting in Uganda & World<br>Congress on Industrial Biotechnology<br>and Bioprocessing in Washington DC | \$6,232                            |                                       |  |
| Paul, J      | Research Fellow                                  | Africa - Uganda                                  | Visit NARO Research Labs  | \$3,859                            |                                       |  |
| Paul, J      | Research Fellow                                  | USA - Washington<br>DC                           | First Global Conference on Biofortification   | \$2,336                            |                                       |  |
| Rackemann, D | Research Fellow                                  | Mexico - Veracruz                                | Attend ISSCT Conference   | \$2,955                            |                                       |  |
| Shorney, S   | Software Engineer                                | USA - St Louis                                   | Biosafety Resource Network Meetings   |                                    | \$1,996                               | Biosafety<br>Resource<br>Network           |
| Steindl, R   | Principle Research<br>Fellow                     | Mexico - Veracruz                                | Attend ISSCT Conference   | \$2,955                            |                                       |  |
| Steindl, R   | Principle Research<br>Fellow                     | India - Karnataka                                | Consulatation for ICPI  | \$4,885                            |                                       |  |
| Steindl, R   | Principle Research<br>Fellow                     | India & Brazil                                   | Consultations   | \$14,000                           |                                       |  |
| Tikel, D     | Lab Manager                                      | Africa - Entebbe                                 | Training of NARO lab manager  | \$3,659                            |                                       |  |
| Zhang, J     | Research Fellow                                  | China - Dalian                                   | World Congress of Industrial<br>Biotechnology 2010  | \$3,000                            |                                       |  |
|              |  |  | CHANCELLERY   |                                    |                                       |  |
| Alderman, G  | Manager, Curriculum<br>Review and<br>Improvement | New Zealand                                      | Conference Participation  | \$3,656                            |                                       |  |
| Alderman, G  | Manager, Curriculum<br>Review and<br>Improvement | United Kingdom                                   | Conference Participation  |                                    | 4300                                  | University of<br>Newcastle, Self<br>funded |
| Arnison, P   | Chancellor                                       | Taiwan, Hong Kong                                | International Graduations   | \$11,478                           |                                       |  |

| Name          | Position   | Destination(s)  | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                 |
|---------------|--|---|---|------------------------------------|---------------------------------------|---|
| Arnison, P    | Chancellor   | Kuala Lumpur,<br>Singapore  | International Graduations   | \$9,925                            |                                       |   |
| Arnison, P    | Chancellor   | China - Taiwan,<br>Hong Kong  | Graduations and Alumni Event  | \$11,478                           |                                       |   |
| Coaldrake, P  | Vice-Chancellor  | France - Paris  | Board meeting attendance  | \$18,113                           |                                       |   |
| Coaldrake, P  | Vice-Chancellor  | USA - Chicago, San<br>Francisco   | Conference Participation  | \$18,578                           |                                       |   |
| Coaldrake, P  | Vice-Chancellor  | Shanghai  | Conference Participation  | \$11,032                           |                                       |   |
| Coaldrake, P  | Vice-Chancellor  | China - Beijing,<br>Shanghai  | Series of QUT-related meetings  | \$13,000                           |                                       |   |
| Lee Hong, A   | Associate Professor                                    | Norway  | WINHEC AGM  | \$7,500                            |                                       |   |
| Mclaughlin, J | Lecturer   | Turkey  | Conference Participation  | \$5,500                            |                                       |   |
| Nelson, K     | Director - First Year<br>Experience                    | New Zealand -<br>Dunedin  | Conference Participation  | \$1,166                            |                                       |   |
| Patel, S      | Director, Assurance<br>and Risk Management<br>Services | Kuala Lumpur  | Conference Participation  |                                    | \$2,177                               | Columbus<br>Circle<br>Governance,<br>Kuala Lumpur |
| Stuurman, R   | Associate Professor                                    | USA   | Conference Participation  | \$3,186                            |                                       |   |
|               |  |   | CREATIVE INDUSTRIES   |                                    |                                       |   |
| Alinen, T     | Sessional Academic                                     | New Zealand -<br>Wellington   | Research trip   | \$557                              | \$1,400                               | Self funded                                       |
| Armstrong, K  | Senior Research<br>Fellow                              | Poland - Warsaw,<br>UK - Manchester,<br>Germany - Frankfurt<br>& Munich | Conference Participation  | \$3,000                            |                                       |   |
| Baldwin, A    | Sessional academic                                     | PNG - Port Moresby<br>& Madang  | Life drama research   | \$2,599                            |                                       |   |
| Baldwin, A    | Sessional Academic                                     | PNG - Port Moresby,<br>Madang   | ARC work 'Sexual health promotion in PNG'   | \$2,022                            |                                       |   |
| Baldwin, A    | Senior Research<br>Fellow                              | Papua New Guinea<br>- Port Moresby, Tari<br>and Wewak                   | Participate in Medical Symposium at<br>Wewak and present findings from Life<br>Drama project in Tari and Port Moresby | \$1,845                            |                                       |   |
| Banks, J      | Research Fellow  | UK - London   | Present research at Durham University   | \$4,219                            |                                       |   |
| Barrett, L    | Scholarships   | USA - Morristown  | Fieldwork   | \$1,500                            | \$1,700                               | Self funded                                       |
| Bosanko, C    | Project Officer<br>(International)                     | Singapore, China -<br>Beijing, Chengdu,<br>Shanghai                     | Participate in IDP recruitment events   | \$4,230                            |                                       |   |
| Bosanko, C    | Project Officer<br>(International)                     | Taiwan - Taipai &<br>Kaohsiung  | Austrade recruitment events   | \$3,381                            |                                       |   |
| Boughen, S    | Discipline Leader                                      | Taiwan - Taipei   | Dance auditions in Taiwan   | \$1,712                            |                                       |   |
| Boughen, S    | Discipline Leader                                      | USA - New York  | Attendance of the WDA conference  | \$3,000                            |                                       |   |
| Brader, A     | Postdoctoral<br>Research Fellow                        | UK - Lancaster  | Attendance at the Digital Litearcies<br>School  | \$3,000                            |                                       |   |

| Name          | Position                                  | Destination(s)  | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                     |
|---------------|---|---|--|------------------------------------|---------------------------------------|---|
| Bridgstock, R | Postdoctoral Fellow                       | New Zealand -<br>Auckland   | Conference Participation   | \$2,352                            |                                       |   |
| Brown, A      | Associate Lecturer                        | USA - Seattle   | Presentation at the International conference on music perception and cognition   | \$6,232                            |                                       |   |
| Bruns, A      | Associate Professor                       | Austria - Krems,<br>Germany - Berlin &<br>Hamburg                                     | To attend and present at various conferences                                     | \$2,985                            |                                       |   |
| Bruns, A      | Associate Professor                       | Hong Kong,<br>Singapore   | To attend the ICA2010 conference   | \$2,046                            |                                       |   |
| Buday, C      | Lecturer                                  | France - Toulon   | Masterclass at the conservatoire a rayonnement                                   | \$2,625                            |                                       |   |
| Buday, C      | Lecturer                                  | China - Guangzhou   | Attendance of the modern dance festival  |                                    | \$2,830                               | Guangdong<br>dance festival<br>organisers             |
| Burgess, J    | Senior Research<br>Fellow                 | Switzerland -<br>Geneva   | Invited speaker at LIFT10 Conference   |                                    | \$2,054                               | LIFT conference organisers                            |
| Burgess, J    | Senior Research<br>Fellow                 | China - Hong Kong,<br>Singapore   | Conference attendance & research   | \$4,000                            |                                       |   |
| Burgess, J    | Senior Research<br>Fellow                 | Turkey - Instanbul,<br>Italy - Ankara,<br>Germany - Munich,<br>Sweden -<br>Gothenburg | Various conference attendances   | 13,218                             |                                       |   |
| Carson, S     | Head of Post<br>Graduate Studies          | USA - Washington<br>DC & New York   | To attend the 2010 AAALS conference  | \$1,899                            | \$1,700                               | American Assoc<br>of Australasian<br>literary studies |
| Carson, S     | Postgraduate<br>Coordinator<br>(Research) | UK - Bath   | Attending the Changing Environments conference                                   | \$2,626                            |                                       |   |
| Carter, C     | Lecturer                                  | Thailand - Bangkok  | Recruitment events   | \$2,652                            |                                       |   |
| Choi, H       | Postdoctoral Fellow                       | Iceland - Reykjavick,<br>Sweden -<br>Gothenburg,<br>Germany - Weimer                  | Conference Participation   | \$3,118                            |                                       |   |
| Choi, J       | Postdoctoral Fellow                       | Japan - Tokyo   | Conference Participation   | \$3,640                            |                                       |   |
| Choi, J       | Postdoctoral Fellow                       | China - Shenzhen  | Keynote address at conference  |                                    | \$1,882                               | Sapporo   |
| Clare, J      | Senior Lecturer                           | Singapore   | To attend the ICA2010 conference   | \$4,300                            |                                       |   |
| Collis, C     | Senior Lecturer                           | USA - Washington  | To present paper at American<br>Association of Georgraphers Annual<br>Conference | \$2,865                            |                                       |   |
| Collis, C     | Senior Lecturer                           | Hong Kong   | Present at Cultural Studies Crossroads<br>Conference                             | \$4,083                            |                                       |   |
| Collis, C     | Senior Lecturer                           | New Zealand -<br>Christchurch   | Attending the NZGS 2010 conference   | \$2,382                            |                                       |   |
| Comans, C     | Discipline Leader                         | UK - London   | Benchmarking   | \$5,763                            |                                       |   |
| Cunningham, S | Director - CCI                            | UK - London   | Keynote address at the "Future Impact" conference and research meetings          | \$8,411                            |                                       |   |

| Name             | Position                     | Destination(s)  | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source       |
|------------------|------------------------------|---|--|------------------------------------|---------------------------------------|---|
| Cunningham, S    | Director - CCI               | Singapore   | To attend the 2010 ICA conference  | \$2,531                            |                                       |   |
| Cunningham, S    | Director - CCI               | New Zealand -<br>Wellington   | Presentation at the Running Hot!<br>Conference                                       |                                    | \$2,720                               | Running Hot<br>Conference               |
| Cunningham, S    | Director - CCI               | Germany - Berlin  | Conference Participation   | \$11,497                           |                                       |   |
| Delbridge, M     | Lecturer                     | UK - London   | Attending the London Scenography conference  | \$4,605                            |                                       |   |
| Dillon, S        | Senior Lecturer              | Hong Kong, China -<br>Beijing & Hangzou   | Attendance of the ICA conference & research  | \$3,779                            |                                       |   |
| Felton, E        | Senior Research<br>Associate | Singapore   | To attend the Crossroads 2010 conference   | \$2,764                            |                                       |   |
| Felton, E        | Senior Research<br>Associate | UK - London   | Attending the RGS-IBG International Conference                                       | \$3,919                            |                                       |   |
| Ferrero-Regis, T | Lecturer                     | UK - London   | Attending the Global Fashion Conference  | \$3,905                            |                                       |   |
| Flew, T          | Professor                    | China - Hong Kong,<br>Singapore   | To attend the Crossroads & ICA conferences   | \$5,998                            |                                       |   |
| Flew, T          | Professor                    | China - Beijing   | 5th Creative China conference  | \$2,428                            | \$516                                 | Creative China                          |
| Flew, T          | Professor                    | USA - LA  | Conference Participation   | \$4,060                            |                                       |   |
| Foth, M          | Principle Research<br>Fellow | Finland - Oulu  | UBI Summer School & research   | \$3,760                            |                                       |   |
| Foth, M          | Principle Research<br>Fellow | South Korea - Seoul   | Conference Participation   |                                    | \$2,840                               | ICISTS<br>Conference<br>organisers      |
| Gaffney, K       | Associate Lecturer           | Turkey - Instanbul,<br>Germany - Berlin,<br>Spain - Barcelona                   | Ecards research  | \$8,114                            |                                       |   |
| Gattenhof, S     | Study Area<br>Coordinator    | UK - London &<br>Belfast  | QUT Research & meeting with post graduate collaborations with the University of Kent | \$8,876                            |                                       |   |
| Gislason, K      | Lecturer                     | Germany -<br>Tubingen, Iceland -<br>Reykjavik Keflavik                          | To attend Seminars and workshops at the<br>University of Tudingen                    | \$2,365                            | \$3,152                               | International<br>Research<br>Fellowship |
| Gislason, K      | Lecturer                     | UK -Leeds, Iceland -<br>Reykjavik   | To attend the 'International medieval congress' in the UK                            | \$3,000                            |                                       |   |
| Gu, X            | Senior Research<br>Associate | China - Shanghai,<br>Hong Kong, Japan<br>- Kobe                                 | Crossroads conference & research work  | \$3,000                            |                                       |   |
| Gu, X            | Senior Research<br>Associate | China - Shanghai  | Research   | \$1,687                            |                                       |   |
| Hadley, B        | Lecturer                     | UK - London   | Research aligned with book project   | \$1,950                            | \$2,000                               | Self funded                             |
| Hadley, B        | Lecturer                     | Canada - Toronto  | Performing publics conference  | \$3,000                            |                                       |   |
| Hartley, J       | Federation Fellow            | USA - LA, UK -<br>London, Finland,<br>Helsinki, Estonia -<br>Tallinn, Singapore | To present at various conferences  | \$15,584                           |                                       |   |

| Name        | Position                                     | Destination(s)   | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                                |
|-------------|--|--|--|------------------------------------|---------------------------------------|--|
| Hartley, J  | Federation Fellow                            | Sinapore, Hong<br>Kong, Austria -<br>Vienna, Thailand -<br>Bangkok | Varous conference attendances  | \$14,151                           |                                       |  |
| Hartley, J  | Federation Fellow                            | Turkey - Istanbul,<br>China - Beijing, UK -<br>London              | Keynote speaker at various conferences                                   | \$18,554                           |                                       |  |
| Hartley, J  | Federation Fellow                            | UK - Birmingham  | Invitation to Creative Economy and Connected Communities Workshop        |                                    | \$11,252                              | Creative Economy and Connected Communities conference organisers |
| Haseman, B  | Assistant Dean,<br>Research                  | PNG - Madang &<br>Port Moresby                                     | Life drama research  | \$1,417                            |                                       |  |
| Haseman, B  | Assistant Dean,<br>Research                  | PNG - Port Moresby,<br>Madang                                      | ARC work 'Sexual health promotion in PNG'                                | \$2,722                            |                                       |  |
| Haseman, B  | Assistant Dean,<br>Research                  | Papua New Guinea<br>- Port Moresby and<br>Goroka                   | Attendance at Buk2Book2 Conference and Life Drama proposal discussions   | \$1,665                            |                                       |  |
| Hawkes, L   | Lecturer                                     | UK - Bath  | Attending the Environmental change conference                            | \$2,910                            |                                       |  |
| Hawkes, L   | Lecturer                                     | New Zealand -<br>Wellington  | Conference Participation   | \$1,230                            |                                       |  |
| Hearn, G    | Coordinator -<br>Research Intensive<br>Staff | Japan - Tokyo  | To present at symposium  | \$960                              | \$2,400                               | Southern Cross<br>University<br>Japan                            |
| Hearn, G    | Coordinator -<br>Research Intensive<br>Staff | Singapore - Jakarta  | Attending the IAL conference   | \$1,498                            |                                       |  |
| Hearn, G    | Coordinator -<br>Research Intensive<br>Staff | Brazil - Fortaleza<br>Ceara  | Conference Participation   | \$1,320                            | \$5,486                               | Universidade<br>Estadual do<br>Ceara - UECE                      |
| Hewitt, D   | Lecturer                                     | Netherlands -<br>Amsterdam   | Artist in residency at STEIM   | \$2,906                            |                                       |  |
| Hong-Joe, C | Assistant Dean -<br>Teaching & Learning      | Hong Kong  | Visiting the Chinese University of Hong Kong                             | \$372                              | \$2,500                               | Self funded  |
| Hong-Joe, C | Assistant Dean -<br>Teaching & Learning      | Korea - Seoul  | Attend the UNESCO 2nd World Arts<br>Education conference                 |                                    | \$3,500                               | UNESLO   |
| Hong-Joe, C | Assistant Dean -<br>Teaching & Learning      | USA - New York   | Attendance of the WDA conference   | \$2,271                            |                                       |  |
| Hong-Joe, C | Assistant Dean -<br>Teaching & Learning      | New Zealand -<br>Auckland  | Attending the NZARE conference   | \$1,751                            |                                       |  |
| Hunnam, K   | Technical Support<br>Officer                 | Japan - Tokyo,<br>Germany - Berlin                                 | Meet with Sony Developers and attend the world consumer electronics expo | \$1,143                            | \$5,000                               | Self funded  |
| Keane, M    | ARC Centre Fellow                            | China - Beijing<br>& Hong Kong,<br>Singapore                       | Conference attendance & research   | \$7,531                            |                                       |  |

| Name          | Position                     | Destination(s)  | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                       |
|---------------|------------------------------|---|--|------------------------------------|---------------------------------------|---|
| Keane, M      | ARC Centre Fellow            | China - Beijing,<br>Shanghai                                | Conference Participation   | \$500                              | \$3,000                               | Beijing 1st<br>Global World<br>conference<br>organisers |
| Keane, M      | ARC Centre Fellow            | China - Shanghai,<br>Beijing                                | Fieldwork & conference attendance  | \$5,750                            |                                       |   |
| Keane, M      | ARC Centre Fellow            | Brazil - Fortaleza<br>Ceara                                 | Conference Participation   |                                    | \$5,486                               | Universidade<br>Estadual do<br>Ceara - UECE             |
| Klaebe, H     | Head of PG<br>coursework     | Hong Kong, UK<br>-London, Germany -<br>Frankfurt, Singapore | Conference attendance & research   | \$12,220                           |                                       |   |
| Knowles, J    | Portfolio Director           | Netherlands -<br>Amsterdam, UK<br>- Bath                    | Artist in residency at STEIM & research                                  | \$3,942                            |                                       |   |
| Leclercq, S   | Associate Lecturer           | France - Toulon   | Masterclass at the conservatoire a rayonnement                           | \$2,625                            |                                       |   |
| Leclercq, S   | Associate Lecturer           | China - Guangzhou   | Guangdong Modern Dance Festival  | \$2,083                            |                                       |   |
| Lennie, J     | Senior Research<br>Associate | New Zealand -<br>Wellington                                 | Attending the AES conference   | \$4,363                            |                                       |   |
| Leong, S      | Lecturer                     | Malaysia - Kuala<br>Lumpur                                  | Supervision of field trip to the Xmedia labs conference                  | \$2,542                            |                                       |   |
| Maher, S      | Study Area<br>Coordinator    | China - Shanghai  | Conference Participation   | \$1,850                            | \$1,000                               | Shanghai visual arts academy                            |
| Makeham, P    | Portfolio Director           | New Zealand -<br>Wellington                                 | Examine PhD  | \$456                              | \$900                                 | University of<br>Wellington                             |
| Makeham, P    | Portfolio Director           | Brazil - Sao Paulo  | Conference Participation   | \$999                              | \$4,000                               | Fecomercio  |
| Martin, S     | Lecturer                     | USA - New York  | Columbia publishing course   | \$10,000                           |                                       |   |
| Mckee, A      | Professor                    | USA - Los Angeles   | To present a paper at the '2001 society for cinema and media conference' | \$4,265                            |                                       |   |
| McMahon, K    | Lecturer                     | USA - New York  | Supervision of the 2010 Fashion tour                                     | \$5,829                            |                                       |   |
| Mcnamara, A   | Associate Professor          | UK - Glasgow  | To attend the British Associatino of Arts conference                     | \$4,000                            |                                       |   |
| McNamara, A   | Associate Professor          | Poland - Krakow &<br>Poznan                                 | Conference Participation   | \$3,546                            |                                       |   |
| McNamara, A   | Discipline Leader            | China - Shanghai &<br>Nanjing                               | Presentation at conferences  |                                    | \$1,500                               | University of<br>Jiaotong                               |
| Mcveigh, K    | Sessional Academic           | Hong Kong   | To attend the 2010 Crossroads<br>Conference                              | \$2,945                            |                                       |   |
| Mcwilliams, E | Adjunct Professor            | South Africa - Cape<br>Town                                 | Keynote address at the iNet International Conference                     | \$3,140                            |                                       |   |
| Montgomery, L | Research Fellow              | Singapore   | To attend the ICA2010 conference   | \$1,652                            |                                       |   |
| Montgomery, A | Research Fellow              | UK - London   | Present research at Durham University and participate in IACI forum      | \$4,610                            |                                       |   |
| Muller, V     | Senior Lecturer              | France - Aix-en<br>Province                                 | To attend the CCSU conference in France                                  | \$3,000                            |                                       |   |

| Name            | Position                                 | Destination(s)                                  | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                       |
|-----------------|--|---|---|------------------------------------|---------------------------------------|---|
| Nitins, T       | Lead Curriculum Designer                 | China - Hong Kong                               | CUHK Visit to China   | \$3,969                            |                                       |   |
| Nitins, T       | Research Assistant                       | Germany - Hamburg                               | Attending the ECREA conference  | \$5,023                            |                                       |   |
| Oconnor, J      | Professor                                | China - Shanghai                                | Conference Participation  | \$966                              | \$1,000                               | Shanghai visual arts academy                            |
| Oconnor, J      | Professor                                | China - Shanghai                                | Research  | \$1,687                            |                                       |   |
| Oconnor, J      | Professor                                | Taiwan - Taipai                                 | Conference Participation  |                                    | \$1,500                               | University of<br>Jiaotong                               |
| O'Connor, M , J | Professor                                | Japan - Tokyo                                   | To attend SCU symposium   |                                    | \$1,498                               | Sapporo   |
| O'Connor, M     | Professor                                | Korea - Seoul                                   | Invitation to attend Ministry of Culture,<br>Sports and Tourism office for Hub City<br>international workshop as a present as<br>well as form umber |                                    | \$2,300                               | MCST (Ministry<br>of Culture,<br>Sports and<br>Tourism) |
| O'Connor, M     | Professor                                | China - Shanghai,<br>Hong Kong, Japan<br>- Kobe | Crossroads conference & research work   | \$2,004                            |                                       |   |
| Potts, J        | Principle Research<br>Fellow             | Germany - Berlin                                | Attending WZB Research Centre to<br>discuss CCI collaborations and organise<br>Novelty Bundling Markets and Creative<br>Innovation workshop         | \$2,730                            |                                       |   |
| Potts, J        | Principle Research<br>Fellow             | UK - Durham                                     | Attend the Cultural Science workshop  | \$4,100                            |                                       |   |
| Romano, A       | Senior Lecturer                          | USA - Dayton                                    | Attendance at the Media and Democracy workshop  |                                    | \$2,360                               | Kettering<br>Foundation                                 |
| Ryan, M         | Senior Research<br>Assistant             | USA- Los Angeles                                | To attend SCMS Conference   | \$400                              | \$1,400                               | Self funded   |
| Satchell, C     | Senior Research<br>Fellow                | USA - Atlanta                                   | To attend the OZCHI10 conference  | \$3,040                            |                                       |   |
| Seeburger, J    | Research Assistant                       | Japan - Tokyo                                   | Conference Participation  | \$3,640                            |                                       |   |
| Singh, G        | International and<br>Development Manager | USA - Kansas                                    | To attend the NAFSA conference  | \$8,077                            |                                       |   |
| Singh, G        | International and<br>Development Manager | Taipei - Taiwain                                | Participate in Yodex 2010   | \$10,931                           |                                       |   |
| Singh, G        | International and<br>Development Manager | Malaysia - Kuala<br>Lumpur                      | Recruitment events  | \$2,507                            |                                       |   |
| Singh, G        | International and<br>Development Manager | Singapore                                       | Study in Australia' conference  | \$2,640                            |                                       |   |
| Sorrensen, A    | Research Fellow                          | USA - New York                                  | Attending the International Computer Music Conference   | \$3,665                            |                                       |   |
| Stevens, K      | Lecturer                                 | USA - New York                                  | Attendance of the WDA conference  | \$500                              | \$2,200                               | Self funded   |
| Stock, C        | Associate Professor                      | USA - New York                                  | Attendance of the WDA conference  | \$5,038                            |                                       |   |
| Street, S       | Executive Dean                           | China - Hong Kong,<br>Shanghai                  | Attending QLD - China Education and training Awards, Chinese Uni of Hong Kong, etc  | \$1,103                            | \$2,000                               | University of<br>Hong Kong                              |
| Street, S       | Dean of Creative<br>Industries           | China - Hong Kong<br>& Shanghai                 | Meetings with Chinese university staff  | \$9,117                            | \$2,068                               | University of<br>Beijing                                |

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|---------------|--|---|--|------------------------------------|---------------------------------------|-----------------------------------|
| Tacchi, J , A | Principle research fellow              | Mexico - Merida                                       | Attending and presenting at the Society for applied anthropology   | \$3,477                            |                                       |                                   |
| Tacchi, J , A | Research Fellow                        | UK - London,<br>Denmark -<br>Copenhagen,<br>Singapore | Conference attendance & research   | \$2,599                            |                                       |                                   |
| Tacchi, J     | Principle Research<br>Fellow           | UK - London, USA -<br>New York                        | Conference Participation   | \$3,921                            |                                       |                                   |
| Vaughan, S    | Portfolio Director                     | China - Hong Kong                                     | CUHK Visit to China  | \$3,969                            |                                       |                                   |
| Vaughan, S    | Portfolio Director                     | India - Dehli   | 2010 IFFTI conference  | \$2,582                            |                                       |                                   |
| Yeates, H     | Lecturer                               | Hong Kong   | To attend the Crossroads conference  | \$2,945                            |                                       |                                   |
|               |  |   | EDUCATION  |                                    |                                       |                                   |
| Adie, L       | Lecturer                               | Malaysia  | Presenting at the TARC International<br>Conference 2010 in Kuala Lumpur, 15<br>Oct 10  | \$2,247                            |                                       |                                   |
| Albert, L     | Senior Research<br>Assistant           | Samoa   | Samoa Schoolnet project and ESP-II project research studies scoping mission, Apia, 2 Feb 2010.   | \$3,254                            |                                       |                                   |
| Bahr, N       | Assistant Dean,<br>Teaching & Learning | USA   | Attending the AERA 2010 Annual Meeting in Denver, 24 Apr 10.   | \$1,610                            | \$3,732                               | University of<br>Queensland       |
| Berthelsen, D | Professor                              | USA   | Presenting at the Head's Start 10th<br>National Research Conference in<br>Washington DC, 19 Jun 10.  | \$6,112                            |                                       |                                   |
| Berthelsen, D | Professor                              | Sweden,<br>Switzerland                                | OMEP - Early Childhood conference -<br>Gotherburg (3 presentations); European<br>Association of Learning and Instruction<br>- Luceme (2 presentations) | \$7,555                            |                                       |                                   |
| Beutel, D     | Lecturer                               | Hong Kong   | Presenting a paper at the 17th<br>International Conference on Learning at<br>the Hong Kong Institute of Education,<br>Hong Kong, 3 - 11 July 2010.     | \$3,159                            |                                       |                                   |
| Beutel, D     | Lecturer                               | Malaysia  | To attend the TARC International Conference 2010   | \$2,996                            |                                       |                                   |
| Beutel, D     | Senior Lecturer                        | Hong Kong   | To attend the 2nd East Asian<br>International Conference on Teacher<br>Education Research  | \$4,221                            |                                       |                                   |
| Bradfield, K  | Lecturer                               | Hong Kong   | Presenting a paper at the 17th<br>International Conference on Learning at<br>the Hong Kong Institute of Education,<br>Hong Kong, 2 - 10 July 2010.     | \$4,752                            |                                       |                                   |
| Bradfield, K  | Lecturer                               | USA   | Supervision of Caboolture students completing overseas practicum with Minnesota State university Mankato   | \$7,415                            |                                       |                                   |

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|---------------|---------------------|------------------|--|------------------------------------|---------------------------------------|---|
| Broughton, B  | Lecturer            | UK               | To attend the conference of the European Early Childhood Education Research Association, Birmingham,UK. Paper: Being there: Hearing their voices(Processes and strategies for the evaluation of an early childhood playscheme for vulnerable and marginalised children and family) | \$3,374                            |                                       |   |
| Brownlee, J   | Associate Professor | Papua New Guinea | Training PNG Early Childhood student teachers, Port Moresby, 25 Mar 2010.  | \$1,774                            |                                       |   |
| Brownlee, J   | Associate Professor | Chile            | Visiting scholar at Pontificia Universidad<br>Catolica de Chile, Santiago, 17 Sep 10.  | \$1,500                            | \$6,357                               | Pontificia<br>universidad<br>Catolica De<br>Chile |
| Campbell, M   | Associate Professor | Belgium & Turkey | Keynote speaker at World Conference<br>of Guidance, Psychology & Counselling,<br>Antalya; Attending COST meeting and<br>conference in Antwerp, 18 Apr 10.  |                                    | \$20,000                              | C.O.S.T   |
| Campbell, M   | Associate Professor | USA              | To attend the Cyberbully Scholars<br>Meeting   |                                    | \$3,736                               | National<br>Science<br>Foundation,<br>USA         |
| Campbell, M   | Associate Professor | Italy            | To attend the International conference (The always-on-generation: risk and benefits of new technologies)   |                                    | \$5,382                               | University of<br>Florence                         |
| Carrington, S | Head of School      | UK               | Leading a Symposium team at the British<br>Educational Research Association,<br>Birmingham, 27 Aug - 8 Sep 2010.   | \$8,789                            |                                       |   |
| Chalmers, C   | Lecturer            | China            | Attending the QUT-LEGO Partnership -<br>Teacher PD in Technology & Research<br>Study and visits to universities,<br>Shanghai, Beijing & Nanjing, 30 Jun 10.  | \$4,955                            |                                       |   |
| Chandra, V    | Senior Lecturer     | Taiwan           | Presenting at the 6th International<br>Conference on Science, Mathematics &<br>Technology Education in Hualien, Taiwan,<br>18 Jan 2010.  | \$2,300                            |                                       |   |
| Chandra, V    | Senior Lecturer     | China            | Conducting and participating in seminars in the 'Nurturing Innovation Through Technology Education Project', Shanghai, 25 Apr 10.  | \$2,188                            |                                       |   |
| Chandra, V    | Senior Lecturer     | China            | Attending the QUT-LEGO Partnership -<br>Teacher PD in Technology & Research<br>Study and visits to universities,<br>Shanghai, Beijing & Nanjing, 30 Jun 10.  | \$4,900                            |                                       |   |
| Choy, S       | Senior Lecturer     | Papua New Guinea | Design & delivery of Masters Program for Education Planning, Papua New Guinea, 3 Feb 2010.   | \$3,955                            |                                       |   |
| Choy, S       | Senior Lecturer     | Papua New Guinea | To conduct the final workshop for EZ79<br>Master of Education  | \$2,412                            |                                       |   |
| Choy, S       | Senior Lecturer     | Malaysia         | Presenting at the TARC International<br>Conference 2010 in Kuala Lumpur, 15<br>Oct 10  | \$2,708                            |                                       |   |

| Name          | Position                         | Destination(s)        | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                     |
|---------------|----------------------------------|-----------------------|---|------------------------------------|---------------------------------------|---|
| Coller, J , D | Academic Coordinator (INT.SHORT) | Taiwan/Korea          | Marketing meeting with Prospective clients and partners in Korea and Taiwan   | \$4,328                            |                                       |   |
| Coopes, R     | Senior Research<br>Assistant     | New Zealand           | Culture Responsive Research and Pedagoly  | \$1,886                            |                                       |   |
| Danby, S      | Professor                        | New Zealand           | Examining the coursework for the EdD and presenting as a guest lecturer at the University of Otago in New Zealand, 17 Jan 10.   |                                    | \$1,613                               | Otago<br>University                                   |
| Danby, S      | Professor                        | New Zealand           | Building research capacity for early career academic staff at the University of Otago College of Education, Dunedin, 22 Feb 2010.   |                                    | \$1,566                               | Otago<br>University                                   |
| Danby, S      | Professor                        | UK, Sweden,<br>Norway | Presenting at the OMEP World<br>Conference, Gotebord and ECEIS<br>workshop in Stavanger; visiting ARC<br>partners in Manchester, 2 Aug 10.  | \$8,050                            |                                       |   |
| Danby, S      | Professor                        | New Zealand           | 7th Australasian Symposium CA and MCA: 1. Building a case for telephone counselling: the use of contigency oriented requests to change counselling modalities. 2. References to age/stage of life in client-counsellor talk on a children and young people's helpline | \$1,836                            |                                       |   |
| Davis, J      | Senior Lecturer                  | Sweden, Norway        | Presenting a paper at the symposium & a visiting scholar in Goteborg, Sweden; Convening a research workshop & a visiting scholar in Stavanger, Norway; PDL Long, 27 Jul 10.   | \$10,359                           |                                       |   |
| Dezuanni, M   | Lecturer                         | USA                   | Presenting at the First Annual Digital<br>Media & Learning Conference in San<br>Diego, USA, 15 Feb 2010.  | \$2,000                            |                                       |   |
| Dezuanni, M   | Lecturer                         | Sweden                | Presenting at The World Summit on<br>Media for Children and Young People in<br>Karlstad, 12 Jun 10.   | \$3,837                            |                                       |   |
| Dezuanni, M   | Lecturer                         | Thailand              | By invitation, be a participant in the UNESCO expert group meeting on the "Development of Media and Information Literacy Indicators"  |                                    | \$2,468                               | UNCESCO<br>Communication<br>and information<br>Sector |
| Diezmann, C   | Assistant Dean,<br>Research      | Canada                | Visiting the University of Calgary in Canada, 14 Jan 2010.  |                                    | \$4,922                               | University of<br>Calgary                              |
| Diezmann, C   | Assistant Dean,<br>Research      | China                 | Visits to Universities in China -<br>International engagement and<br>accompanying VC on official university<br>visits   | \$8,107                            |                                       |   |
| Doherty, C    | Post Doctoral Fellow             | Singapore             | Presenting at the 24th IB Asia Pacific<br>Annual Regional Conference in<br>Singapore, 23 Mar 2010.  | \$2,365                            |                                       |   |
| Doherty, C    | Post Doctoral Fellow             | Turkey                | Presenting a paper at the XIV World<br>Congress of Comparative Education<br>Societies, Istanbul, 12 Jun 10.   | \$5,152                            |                                       |   |
| Elliott, R    | Director                         | Malaysia              | Attending the Malaysian graduation ceremonies, Kuala Lumpur, 26 Mar 2010.   | \$6,600                            |                                       |   |

| Name          | Position                             | Destination(s)                                 | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                    |
|---------------|--------------------------------------|--|---|------------------------------------|---------------------------------------|--|
| Elliott, R    | Director                             | Malaysia                                       | To attend the MOEM 1 meetings in KL   | \$9,189                            |                                       |  |
| English, L    | Professor                            | Taiwan   | Invited as a keynote speaker at the 6th<br>International Conference on Science,<br>Mathematics & Technology Education,<br>Hualien, 18 Jan 10.                                 | \$3,099                            |                                       |  |
| English, L    | Professor                            | Singapore                                      | Invited as keynote speaker at the<br>Mathematical Modelling Outreach and<br>Lee Pong Yee Symposium, Singapore, 1<br>Jun 10.   | \$2,227                            |                                       |  |
| English, L    | Professor                            | USA  | Invited plenary speaker at PME-NA and<br>guest speaker at Ohio State University<br>incl ARC research at Indiana University,<br>US, 26 Oct - 7 Nov 10.                         | \$6,551                            |                                       |  |
| Ewing, B      | Senior Lecturer                      | Norway   | To meet with International body for<br>a Norway Research Council grant on<br>indigenous identity and science (grant<br>received 2009)   | \$4,804                            |                                       |  |
| Exley, B      | Senior Lecturer                      | Cook Islands                                   | Attending the International Development<br>Oceania Committee annual meeting<br>and Literacy Workshop for Cook Island<br>teachers, Cook Island, 25 Jan 10.                     |                                    | \$2,602                               | International<br>Development<br>Oceania<br>Committee |
| Exley, B      | Senior Lecturer                      | UAE, France                                    | Visiting Safa School in Dubai and presenting at the 2nd Paris International Conference on Education, Economy & Society in Paris, 10 Jul 10.                                   | \$7,870                            |                                       |  |
| Farrell, A    | Head of School                       | Hong Kong                                      | Orientation for HK Early Childhood<br>Immersion Program, Hong Kong, 25 Mar<br>10.   | \$2,512                            |                                       |  |
| Farrell, A    | Head of School                       | China, Korea,<br>Japan, UK, Finland,<br>Sweden | Presenting at the PECERA Conference<br>in Shanghai, OMEP Conference in<br>Gothenburg & attending EU Mobility<br>meetings in Seoul, Tokyo, Helsinki &<br>Stavanger, 24 Jul 10. | \$10,522                           |                                       |  |
| Gibson, M     | Lecturer                             | Italy  | International Study Tour in Reggio Emilia,<br>Italy, 6 Apr 2010.  | \$6,885                            |                                       |  |
| Gibson, M     | Lecturer                             | USA  | Presenting a paper at the 18th<br>Reconceptualising Early Childhood<br>Education in Georgia, 9 Oct 10   | \$2,628                            |                                       |  |
| Gilmore, L    | Senior Lecturer                      | UK & Italy                                     | Presenting at the IASSID Conference in<br>Rome and SSBP Conference in Pavia<br>& meeting with Unique researchers in<br>London, 14 Oct 10                                      | \$6,208                            |                                       |  |
| Gorringe, S   | Coordinator -<br>Teaching & Learning | India  | Australian Rural Leadership Program<br>study tour, New Delhi, Agra & Hyderabad,<br>14 Feb 2010.   | ,                                  | \$2,145                               | Australian Rural<br>Leadership<br>Program            |
| Grieshaber, S | Professor                            | Italy  | International Study Tour in Reggio Emilia,<br>Italy, 8 Apr 2010.  | \$6,650                            |                                       |  |
| Grieshaber, S | Professor                            | China  | Presenting at the Pacific Early Childhood<br>Education Association in Hangzhou, 22<br>Jul 10.   | \$2,769                            |                                       |  |

| Name                   | Position  | Destination(s)   | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source              |
|------------------------|---|------------------|---|------------------------------------|---------------------------------------|--|
| Grieshaber, S          | Professor   | Hong Kong        | Visit Scholar at Hong Kong Institute of education involving presentations, workshops and mentoring of staff. Will also be working with co-editor of contemporary issues in Early Childhood (and PhD student during this time    |                                    | \$3,189                               | Hong Kong<br>Institute of<br>Education         |
| Harvey, J              | TESOL Teacher   | Malaysia         | Attending the MOEM Graduation and IPIK meetings, Kuala Lumpur, 18 May 10.   | \$1,455                            |                                       |  |
| Henderson, D           | Senior Lecturer   | Malyasia         | TARC International Conference on Learning and Teaching 2010. Presentation paper: "Fostering cultural awareness in pre-service teacher education: an experiment in Asia literacy capacity building in an Australian university." | \$2,377                            |                                       |  |
| Hepple, E              | Lecturer  | Malaysia         | Course moderation for MOEM 3 in Kuala Lumpur, 28 May 10.  | \$3,089                            |                                       |  |
| Hepple, E              | Lecturer  | Malaysia         | Presenting at the TARC International<br>Conference 2010 in Kuala Lumpur, 15<br>Oct 10   | \$1,600                            |                                       |  |
| Hepple, E              | Lecturer  | Malaysia         | Course moderation for MOEM3   | \$2,710                            |                                       |  |
| Hickling-<br>Hudson, A | Associate Professor                                     | Singapore        | Presenting as keynote speaker at the 24th Annual International Baccalaureate Conference - Asia Pacific in Singapore, 27 Mar 2010.   |                                    | \$2,446                               | International<br>Baccalaureate<br>Asia Pacific |
| Hudson, A              | Associate Professor                                     | Papua New Guinea | Conducting research into education policies & practices in health education in PNG, Port Moresby, 3 Feb 2010.   | \$2,373                            |                                       |  |
| Hudson, A              | Associate Professor                                     | Turkey, Jamaica  | Presenting at the XIV WCCES 2010 World Congress in Istanbul & working with colleagues in edited book in Havana, 11 Jun 10.  |                                    | \$6,942                               | Self funded                                    |
| Hudson, A              | Associate Professor                                     | UK               | Disruption Preconceptions: Education for Social Justice in the Imperial Aftermath   | •                                  | \$4,425                               | University of<br>East Anglia, UK               |
| Hudson, A              | Associate Professor                                     | Finland          | To the University of Oulu, Finland, to accept their invitation to givr two three-hour seminars to their Higher Degree students in Comparative Education and Global Studies in Education   |                                    | \$4,225                               | Oulu University<br>, Finland                   |
| Hudson, P              | Senior Lecturer   | Vietnam          | Attending the 8th Asia TEFL Conference, Hanoi, 3 Aug 2010.  | \$2,900                            |                                       |  |
| Hughes, H              | Lecturer  | USA              | PDL Long 2010 - Fulbright Scholar in<br>Residence in Denver, 4 Aug 10.  |                                    | \$6,112                               | Self funded                                    |
| Hurwood, M             | Manager (International<br>and Engagement<br>Operations) | Papua New Guinea | Meetings regarding PNG MEd course,<br>Port Moresby, 3 Feb 2010.   | \$1,235                            |                                       |  |
| Hurwood, M             | Manager (International<br>and Engagement<br>Operations) | USA              | Business development meetings<br>at Minnesota State Uni to develop<br>an outbound mobility program for<br>Caboolture education students,<br>Minnesota, 22 May 10.   | \$2,775                            |                                       |  |

| Name          | Position  | Destination(s)                                 | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|---------------|---|--|--|------------------------------------|---------------------------------------|-----------------------------------|
| Hurwood, M    | Manager (International and Engagement Operations) | Papua New Guinea                               | To conduct the final workshop for EZ79<br>Master of Education  | \$2,412                            |                                       |                                   |
| Irons, C      | Senior Lecturer                                   | USA  | Attending the National Council of<br>Teachers of Mathematics Annual<br>Conference, San Diego, 17 Apr 2010.   |                                    | \$12,500                              | Self funded                       |
| Irons, C      | Senior Lecturer                                   | USA  | Baltimore Regional Conference of the National Council of Teachers of Mathematics (13-15 October); British Columbia Association of Mathematics Teachers Annual conference (21-22 October); and New Orieans Regional Conference of National Council of Teachers of Mathematics (27-29 October). The paper - Mental Strategies that ensure success for number facts and beyong - will be presented at all 3 conferences |                                    | \$12,000                              | Self funded                       |
| Irons, R      | Senior Lecturer                                   | USA  | Attending the National Council of<br>Teachers of Mathematics Annual<br>Conference, San Diego, 17 Apr 2010.   |                                    | \$12,500                              | Self funded                       |
| Irons, R      | Senior Lecturer                                   | USA  | Regional Conference of the National<br>Council of Teachers of Mathematics; two<br>presentations - Learning About Numbers:<br>Natural and Complex for Children,<br>Making Addition and Subtraction<br>Concepts Meaningful   |                                    | \$14,500                              | Self funded                       |
| Kidman, G     | Senior Lecturer                                   | Spain, Turkey,<br>Portugal, Germany,<br>France | Presenting at conferences in Spain,<br>Turkey, Portugal, Germany and France,<br>4 Jul 10.  | \$10,985                           |                                       |                                   |
| Klenowski, V  | Professor   | Canada & USA                                   | Attending the AERA 2010 Annual Meeting & International Symposium, Ontario; presenting a lecture at Washington University, Seattle, 24 Apr 10.  | \$9,102                            |                                       |                                   |
| Lampert, J    | Senior Lecturer                                   | Canada   | Long PDL - visiting scholar at the University of Toronto. Also, engaging in recruitment of canadian students for the Development Office  | \$2,222                            |                                       |                                   |
| Lee, K -, T   | Head of School                                    | Hong Kong , Taiwan                             | Presenting at the 6th Intl Conference on Science, Maths & Technology Education in Taipei, and meeting with Lego counterparts, Hong Kong, 16 Jan 2010.  | \$5,337                            |                                       |                                   |
| Lee, K -, T   | Head of School                                    | Malaysia                                       | Attending the MOEM graduation ceremonies in Kuala Lumpur, 27 May 10.   | \$2,242                            |                                       |                                   |
| Lee, K -, T   | Head of School                                    | China  | Attending the QUT-LEGO Partnership -<br>Teacher PD in Technology & Research<br>Study and visits to universities,<br>Shanghai, Beijing & Nanjing, 30 Jun 10.  | \$5,570                            |                                       |                                   |
| Lergessner, D | Lecturer  | Indonesia                                      | To gather information on Volcanos in Indonesia   |                                    | \$4,606                               | Self funded                       |
| Lergessner, D | Lecturer  | New Zealand                                    | Visiting glaciers in the south island of New Zealand   |                                    | \$1,659                               | Self funded                       |

| Name                    | Position            | Destination(s)    | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source      |
|-------------------------|---------------------|-------------------|---|------------------------------------|---------------------------------------|--|
| Lidstone, J             | Professor           | Papua New Guinea  | Delivery of PNG MEd course, Port<br>Moresby, 3 Feb 2010.  | \$4,550                            |                                       |  |
| Lidstone, J             | Professor           | Turkey            | Symposium of the International<br>Union Commission on Geographical<br>Information in Istanbul, 3 Jul 10.  | \$3,907                            |                                       |  |
| Lidstone, J             | Professor           | UK                | Project Planning - "Baby Boomer life experience" Project; IGU.CGE forward planning  | \$5,418                            |                                       |  |
| Luke, A                 | Professor           | USA               | Presenting a paper at the AERA & seminar on Native American Educational Research in Arizona, USA, 17 Feb 10.  | \$3,700                            |                                       |  |
| Luke, A                 | Professor           | Canada            | Public lectures and seminars at SFU & UBC; editorial meetings with Prof Pinar and Prof Vadeboncoeur, Burnaby & Vancouver, 21 Jun 10.                  | \$3,702                            |                                       |  |
| Mallan, K               | Professor           | Canada            | Girls Culture Symposiumat U Winnipeg and Keynote address at U Calgary   |                                    | \$4,644                               | University of<br>Winnipeg              |
| McArdle, F              | Associate Professor | Italy             | Study tour to Reggio Emilia, Italy (PDL Long), 11 April 2010.   | \$4,345                            |                                       |  |
| McArdle, F              | Associate Professor | Hong Kong         | Visiting Scholar Scheme at HKIED, Hong Kong, 31 May 10.   | \$2,760                            |                                       |  |
| McArdle, F              | Associate Professor | USA               | Presenting at the 2010 Reconceptualising<br>Early Childhood Education Conference in<br>Atlanta, 9 Oct 10  |                                    |                                       |  |
| McArdle, F              | Associate Professor | New Zealand       | Visiting Scholar  |                                    | \$1,344                               | University of<br>Auckland              |
| Mercer, L               | Lecturer            | UK                | Presenting a paper at the BERA Conference, Coventry, 27 Aug 10.   | \$6,273                            |                                       |  |
| Moreton-<br>Robinson, A | Professor           | Switzerland, USA  | Attending the Native American<br>Indigenous Studies Conference, Arizona;<br>Conducting research at the Universite de<br>Geneve in Geneva, 5 May 2010. | \$8,923                            |                                       |  |
| Mukherjee, M            | Lecturer            | Malaysia          | Presenting at the Global Learn Asia<br>Pacific 2010 (AACE) Conference in<br>Penang, 16 May 10.  |                                    | \$2,691                               | University of<br>Queensland            |
| Neofa, Z                | Research Assistant  | Papua New Guinea  | Attending the Graduation Event for<br>Bachelor of Early Childhood for Teacher<br>Education, Papua New Guinea , 25 Mar<br>10.                          | \$1,367                            |                                       |  |
| Nykvist, S              | Senior Lecturer     | New Zealand       | Attending the LCA 2010 - Opensource<br>Technical Conference, New Zealand, 16<br>Jan 2010.   | \$2,852                            |                                       |  |
| Nykvist, S              | Senior Lecturer     | Malaysia, Vietnam | Attending the MOEM graduation ceremonies in Kuala Lumpur & meeting for collaboration project in Vietnam, 25 Mar 2010.                                 | \$5,614                            |                                       |  |
| Nykvist, S              | Senior Lecturer     | Norway            | Meeting with International body for a<br>Norwegian Research Council grant on<br>indigenous identity and science (grant<br>received 2009)              |                                    | \$4,804                               | Norwegian<br>Research<br>Council Grant |

| Name        | Position  | Destination(s)   | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source       |
|-------------|---|------------------|--|------------------------------------|---------------------------------------|---|
| Nykvist, S  | Senior Lecturer                                   | Malaysia         | To attend the international conference for computers in Education (ICCE). Paper Title: Everyone wants web2.0                                 | \$3,455                            |                                       |   |
| Patton, W   | Executive Dean                                    | Malaysia         | Attending the Malaysian graduation ceremonies, Kuala Lumpur, 26 Mar 2010.  | \$6,600                            |                                       |   |
| Patton, W   | Executive Dean                                    | USA              | Research meetings for final book in book<br>series & faculty benchmarking meetings,<br>New York, Los Angeles & San Francisco,<br>19 Jun 10.  | \$19,684                           |                                       |   |
| Pillay, H   | Professor   | Samoa            | Drafting to Samoa Schoolnet project - inception mission in Apia, Samoa, 2 Feb 10.  |                                    | \$4,670                               | Samoa<br>Schoolnet<br>Project           |
| Pillay, H   | Professor   | Samoa            | Samoa Schoolnet project, Apia, 6 Apr<br>2010.  |                                    | \$3,500                               | Samoa<br>Schoolnet<br>Project           |
| Pillay, H   | Professor   | Samoa            | To work on the Samoa Schoolnet Project - Inception mission   |                                    | \$4,632                               | RTI - Project<br>Manager                |
| Pillay, H   | Professor   | Samoa            | To work on Samoa Schoolnet Project -<br>Inception mission  |                                    | \$4,663                               | Samoa<br>Schoolnet<br>Project           |
| Prior, C    | Administration Officer                            | New Zealand      | Attending the 4th International Indigenous Conference in Auckland, 5 Jun 10.   | \$2,301                            |                                       |   |
| Prowse, S   | Lecturer  | USA              | Presenting at the 2010 Reconceptualising<br>Early Childhood Education Conference in<br>Atlanta, 9 Oct 10                                     |                                    |                                       |   |
| Robinson, A | Project Manager                                   | Switzerland, USA | Attending the Native American Indigenous Studies Conference, Arizona; Conducting research at the Universite de Geneve in Geneva, 5 May 2010. | \$8,874                            |                                       |   |
| Ryan, M     | Senior Lecturer                                   | France           | Presenting at the 2010 International<br>Conference of Education, Economy &<br>Society, Paris, 19 - 25 Jul 2010.                              | \$3,741                            |                                       |   |
| Shen, H     | Assistant Dean - International & Engagement       | China            | Business Linkage Development Research with various universities in China, 10 Apr 2010.   | \$7,864                            |                                       |   |
| Shen, H     | Assistant Dean - International & Engagement       | Malaysia         | Attending the MOEM Graduations in Kuala Lumpur, 25 May 10.   | \$3,305                            |                                       |   |
| Shen, H     | Assistant Dean<br>- International &<br>Engagement | China            | Invitation as speaker at the Beijing<br>Teachers Training College Forum for HDR<br>Supervisors   |                                    | \$2,830                               | Beijing<br>Teachers<br>Training College |
| Tangen, D   | Lecturer  | Malaysia         | Presenting at the TARC International<br>Conference 2010 in Kuala Lumpur, 15<br>Oct 10  | \$2,332                            |                                       |   |
| Theobald, M | Lecturer  | Germany          | Presenting at the International<br>Conference of Conversation Analysis<br>2010 in Mannheim, 2 Jul 2010.                                      | \$4,475                            |                                       |   |

| Name           | Position                                     | Destination(s)                           | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|----------------|--|--|---|------------------------------------|---------------------------------------|-----------------------------------|
| Villegas, M    | Senior Research<br>Associate                 | USA                                      | Data collection & meetings with leaders<br>of Indigenous Leadership Programs,<br>School Principal Development Program<br>& System Reform Programs in Boston &<br>Seattle, 24 May 10                               | \$4,030                            | .,                                    |                                   |
| Villegas, M    | Senior Research<br>Associate                 | New Zealand                              | Culturally Responsive Research & Pedagogy; Stronger Smarter Learning Communities; Evaluation the impact of a national, networked leadership initiative on indigenous education in Australia                       | \$3,200                            |                                       |                                   |
| Walker, S      | Senior Lecturer                              | France                                   | Presenting a paper at the 2nd<br>International Conference on Education,<br>Economy and Society, Paris, 17 Jul 2010.   | \$5,705                            |                                       |                                   |
| Walsh, K       | Senior Research<br>Fellow                    | USA                                      | Presenting at the18th ISPCAN<br>International Congress on Child Abuse<br>and Neglect in Honolulu, 22 Sep 10.  |                                    | \$2,784                               | ARC                               |
| Watters, J     | Associate Professor                          | Malaysia                                 | Attending the MOEM 2 Graduation<br>Ceremony & research and service<br>consultation with University Technology<br>MARA, Kuala Lumpur, 23 Mar 2010.   | \$2,792                            |                                       |                                   |
| Wilson, S -, A | Senior Research<br>Fellow                    | Singapore                                | Attending the 2010 Intl Conference<br>on Humanities & 2010 International<br>Conference on Good Governance,<br>Singapore, 25 Feb 2010.   | \$2,691                            |                                       |                                   |
| Wilson, S -, A | Senior Research<br>Fellow                    | New Zealand                              | Presenting at The Oceanic Conference<br>in International Studies in Auckland, 29<br>Jun 10.   | \$2,150                            |                                       |                                   |
| Wilson, S -, A | Senior Research<br>Fellow                    | Jamaica, USA and<br>Cuba                 | Political Economy of Development: The role of State, Local and Grassroots organisations; 2010 Annual Northeastern Political Science Association/ Cuba political economic reforms and the implications for CARICOM | \$6,489                            |                                       |                                   |
| Woodman, K     | Senior Lecturer                              | Argentina, Canada,<br>France, UK, Greece | Special Research leave as agrred by<br>HOS & Exec Dean in Toronto, Buenos<br>Aires, Bordeaux, London, Athens, 1 Jul<br>10.  | \$8,601                            |                                       |                                   |
| Yeh, A         | Lecturer                                     | China                                    | Attending the QUT-LEGO Partnership -<br>Teacher PD in Technology & Research<br>Study and visits to universities,<br>Shanghai, Beijing & Nanjing, 30 Jun 10.   | \$4,104                            |                                       |                                   |
| Zollo, L       | Lecturer                                     | Italy                                    | International Study Tour in Reggio Emilia,<br>Italy, 6 Apr 2010.  | \$3,074                            |                                       |                                   |
|                |  | FINAN                                    | CE AND RESOURCE PLANNING  |                                    |                                       |                                   |
|                |  | Nil                                      | Nil   |                                    |                                       |                                   |
|                |  |  | HEALTH  |                                    |                                       |                                   |
| Adibi , H      | Senior Lecturer - SW<br>& HS                 | France - Paris & UK<br>- London          | OECD & LEED Program   | \$1,984                            | \$3,594                               | OECD                              |
| Anderson , D   | Associate Professor -<br>Nursing & Midwifery | Brazil - Sao Paulo                       | Conference  | \$2,121                            |                                       |                                   |

| Name          | Position  | Destination(s)                                    | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                                   |
|---------------|---|---|--|------------------------------------|---------------------------------------|---|
| Anderson , D  | Associate Professor -<br>Nursing & Midwifery                      | USA - Washington<br>DC                            | Conference   | \$3,260                            |                                       |   |
| Armstrong , K | Postdoctoral<br>Research Fellow<br>- Pscychology &<br>Counselling | UK - London                                       | Conference   | \$6,271                            |                                       |   |
| Armstrong , K | Senior Research<br>Fellow - CARRS-Q                               | Cambodia - Siem<br>Reap                           | Conference & workshop  | \$2,756                            |                                       |   |
| Ash, S        | Associate Professor -<br>Public Health                            | Vietnam   | QUT-Vietnam Public Health Program  | \$3,829                            |                                       |   |
| Ash, S        | Associate Professor -<br>Public Health                            | Switzerland -<br>Lausanne                         | Conference   | \$4,830                            |                                       |   |
| Ash, S        | Associate Professor -<br>Public Health                            | NZ - Dunedin                                      | Dietetics Program  |                                    | \$1,134                               | University of<br>Otago  |
| Atchison , D  | Professor - Optometry   | USA - San Francisco                               | Wavefront Congress February 2010   | \$3,844                            |                                       |   |
| Atchison , D  | Professor - Optometry   | Sweden - Stockholm                                | Conference   | \$4,785                            |                                       |   |
| Atchison , D  | Professor - Optometry   | Crete, UK & Ireland                               | Crete: Summer School; UK & Ireland: meetings                                   | \$900                              | \$5,269                               | University of<br>Crete \$4790,<br>National Univ of<br>Ireland \$479 |
| Atchison , D  | Professor - Optometry   | Germany   | Int'l Myopia Conference  |                                    | \$3,986                               | Carl Zeiss<br>Vision  |
| Barlow , A    | Senior Technician -<br>Human Movement<br>Studies                  | UK - Cambridge                                    | Conference & workshops   |                                    | \$4,000                               | Ubisense  |
| Barnard , A   | Senior Lecturer -<br>SONM   | Taiwan  | Graduation Ceremony & industry visits  | \$5,404                            |                                       |   |
| Barnard , A   | Senior Lecturer -<br>SONM   | Brunei  | Conference   | \$3,000                            |                                       |   |
| Beattie , E   | Director, Research -<br>DCRC, Dep/Director<br>EADTSC QLD - Nurs   | Norway - Stavanger                                | Best Practice in Dementia Care Nursing   | \$3,806                            |                                       |   |
| Beattie , E   | Director, Research -<br>DCRC, Dep/Director<br>EADTSC QLD          | USA - Los Angeles                                 | Gerontological Nursing - Annual Student<br>Research                            |                                    | \$4,198                               | University of<br>California, LA<br>(UCLA)                           |
| Beattie , E   | Professor - Nursing &<br>Midwifery                                | USA - Louisiana &<br>Canada - British<br>Columbia | Conference & presentation  | \$4,838                            | \$1,056                               | University<br>of British<br>Columbia                                |
| Black , A     | Research Assistant<br>(Part/time) - OPT                           | New Zealand -<br>Dunedin                          | Conference   | \$2,457                            |                                       |   |
| Buckley , L   | Postdoctoral<br>Research Fellow<br>- Pscychology &<br>Counselling | UK - London &<br>Ireland - Belfast                | Safety 2010 World Conf; British<br>Psychological Society- Health<br>Psychology | \$8,732                            |                                       |   |
| Byrne , N     | Associate Professor<br>- HMS                                      | Switzerland -<br>Lausanne, Sweden<br>-Stockholm   | Conference & research  | \$9,599                            |                                       |   |
| Calleja , P   | Lecturer - Nursing & Midwifery                                    | Vietnam - Hanoi                                   | PSLP AusAID Clinical Practrice   | \$4,022                            |                                       |   |

| Name             | Position  | Destination(s)                            | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source      |
|------------------|---|---|--|------------------------------------|---------------------------------------|--|
| Calleja , P      | Lecturer - Nursing &<br>Midwifery                     | Vietnam - Hanoi &<br>HCMC                 | Vietnam Nurse Education Program  | \$4,839                            |                                       |  |
| Carkeet , A      | Lecturer - OPT  | USA - San Francisco                       | Moderator at Annual Meeting & industry meetings                              | \$5,007                            |                                       |  |
| Carroll , J -, A | Lecturer - Public<br>Health                           | Spain - Madrid                            | Conference   | \$2,500                            | \$1,198                               | Self funded                            |
| Chang , A        | Professor - Nursing and Midwifery                     | USA - Chicago                             | Conference   |                                    | \$7,000                               | Mater Centre<br>of Nursing<br>Research |
| Clark , R        | Associate Professor -<br>Nursing & Midwifery          | USA - Chicago                             | Conference   | \$4,244                            | \$1,939                               | University of<br>South Australia       |
| Cliff , C        | Director (Project<br>Development) -<br>Faculty Office | Singapore &<br>Malaysia - Kuala<br>Lumpur | Engagement with Singapore Ministry of Health & Malaysian Health Institutions | \$4,502                            |                                       |  |
| Cole , M         | Postdoctoral Fellow<br>- HMS                          | UK - Oxford                               | Industry Collaboration   | \$4,539                            |                                       |  |
| Collins , M      | Professor - Optometry                                 | USA - Florida                             | ARVO and Vistakon 2010   | \$2,670                            |                                       |  |
| Collins , M      | Professor - Optometry                                 | Germany - Tubingen                        | Conference   | \$5,485                            |                                       |  |
| Collins , M      | Professor - Optometry                                 | USA - Florida                             | Collaborative research meetings  | \$1,530                            | \$12,986                              | Vistakon                               |
| Connolly , J     | Research Manager -<br>P & C                           | USA - Boston, UK -<br>Plymouth            | Conference and research  | \$7,118                            |                                       |  |
| Cox , L          | Lecturer - Nursing & Midwifery                        | UK - Oxford                               | Conference   | \$4,191                            |                                       |  |
| Coyer , F        | Associate Professor - SNM                             | South Africa -<br>Drakensberg             | Conference   |                                    | \$4,000                               | Critical Care<br>Congress              |
| Crane , P        | Senior Lecturer                                       | Hong Kong                                 | 2010 Joint Confer on Soc Work & Soc<br>Development                           | \$5,205                            |                                       |  |
| Croft, W         | Senior Lecturer -<br>SWHS                             | Europe                                    | Attend 4 international conferences and research                              | \$12,742                           |                                       |  |
| Cuddihy , T      | Senior Lecturer -<br>Human Movement<br>Studies        | USA - Wisconsin                           | Conference   | \$1,250                            | \$3,833                               | Self funded                            |
| Cuddihy , T      | Senior Lecturer -<br>Human Movement<br>Studies        | Spain - A Coruna &<br>UK - London         | Conference & meetings  | \$4,711                            | \$2,940                               | Self funded                            |
| Daly , C         | Senior Lecturer -<br>Human Movement<br>Studies        | Malaysia - Kuala<br>Lumpur & Seremban     | Attend MOEM 2 Programme Graduation & data collection                         | \$2,420                            |                                       |  |
| Daly , C         | Senior Lecturer -<br>Human Movement<br>Studies        | Malaysia - Kuala<br>Lumpur                | Conference   | \$825                              | \$2,057                               | Self funded                            |
| Daniels, L       | Professor - Public<br>Health                          | Sweden, UK                                | Conferences & industry visits  | \$8,182                            |                                       |  |
| Daniels , R      | Director, Academic<br>Programs                        | Hong Kong                                 | 2010 Joint World conference on SW & Social Development                       | \$2,752                            |                                       |  |
| Davey , J        | Professor - CARRS-Q                                   | Thailand - Bangkok                        | Meetings   | \$3,104                            |                                       |  |

| Name         | Position   | Destination(s)  | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                                |
|--------------|--|---|--|------------------------------------|---------------------------------------|--|
| Davey, J     | Professor - CARRS-Q  |   | Conference   | \$11,132                           |                                       |  |
| Davids , K   | Head of School - HMS   | •   | Visiting Researcher  | \$3,135                            |                                       |  |
| Davids , K   | Head of School - HMS   | UK - Sheffield<br>& Manchester,<br>Finland - Jyvaskyla,<br>Portugal - Lisbon,<br>PORTUGAL | Industry meetings & workshop presentation                          | \$10,060                           |                                       |  |
| Davis , B    | Senior Research<br>Officer - Optometry                                 | USA - Florida   | ARVO & Vistakon 2010   | \$2,060                            |                                       |  |
| Davis , B    | Senior Research<br>Officer - Optometry                                 | USA - Florida   | Collaborative research meetings                                    | \$1,110                            | \$12,386                              | Vistakon   |
| Devenish , S | Lecturer - Public<br>Health  | UK - Hertfordshire,<br>Oxford-Brooks &<br>Coventry  | Data collection  | \$2,000                            | \$3,399                               | Australian<br>College of<br>Ambulance<br>Professionals<br>(ACAP) |
| Dixon , J    | Senior Research<br>Fellow - Vietnam<br>Project - Pub Hlth              | Vietnam - HCMC<br>& Hue   | QUT - Vietnam Public Health Program                                | \$3,499                            |                                       |  |
| Dunne , M    | Director/Vietnam<br>Program - Professor/<br>Epidemiology - PUB<br>HLTH | Vietnam   | QUT - Vietnam Public Health Program                                | \$3,955                            |                                       |  |
| Dunne , M    | Director/Vietnam<br>Program - Professor/<br>Epidemiology - PUB<br>HLTH | Vietnam - HCMC<br>& Hue   | QUT-Vietnam Public Health Program                                  | \$4,220                            |                                       |  |
| Dunne , M    | Director/Vietnam<br>Program - Professor/<br>Epidemiology - PUB<br>HLTH | Thailand - Bangkok,<br>Vietnam - HCMC &<br>Can Tho  | QUt - Vietnam Public Health Program & invitation to UNICEF Meeting | \$4,100                            |                                       |  |
| Dunne , M    | Director/Vietnam<br>Program - Professor/<br>Epidemiology - PUB<br>HLTH | USA - Honolulu  | Rdsearch Session   | \$5,718                            |                                       |  |
| Dunne , M    | Director/Vietnam<br>Program - Professor/<br>Epidemiology - PUB<br>HLTH | Vietnam - Ho Chi<br>Minh City, Hue &<br>Hanoi   | QUT - Vietnam Public Health Program                                | \$6,731                            |                                       |  |
| Dunne , M    | Director/Vietnam<br>Program - Professor/<br>Epidemiology - PUB<br>HLTH | Vietnam - Hue &<br>Hanoi, HCMC  | Vietnam Public Health Program                                      | \$5,418                            |                                       |  |
| Edwards , H  | Head of School -<br>Nursing  | New Zealand -<br>Wellington   | Aust Wound Conference & Council of Deans of Nursing                | \$5,110                            |                                       |  |
| Edwards , H  | Head of School   | Saudi Arabia  | Exploring nursing education opportunities in the Middle East       | \$6,670                            |                                       |  |
| Edwards , H  | Professor - Nursing &<br>Midwifery                                     | USA - San Francisco   | QUT/UCSF Research Capacity Building                                | \$7,652                            |                                       |  |
| Edwards , H  | Professor - Nursing & Midwifery  | UK - Worcester  | Conference   | \$10,556                           |                                       |  |

| Name           | Position                                      | Destination(s)                               | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                                   |
|----------------|---|--|--|------------------------------------|---------------------------------------|---|
| Edwards , H    | Head of School - N<br>& M                     | Vietnam - Hanoi &<br>HCMC                    | Conferences x 2  | \$4,994                            |                                       |   |
| Efron , N      | Professor - Optometry                         |  | 3 x Conferences  |                                    | \$19,500                              | Netherlands<br>Contact Lens<br>Society &<br>Yamaguchi<br>University |
| Efron , N      | Professor - Optometry                         | The Philippines                              | 7th Asia Cornea and Contact Lens<br>Conference                     |                                    | \$3,000                               | The Philippines<br>of College of<br>Optometrists<br>Inc             |
| Efron , N      | Professor - Optometry                         | Poland -Warsaw, UK - Manchester, UK          | 2 x conferences  | \$2,327                            |                                       |   |
| Efron , N      | Professor - Optometry                         | Italy - Florence                             | Conference   |                                    | \$4,000                               | Tear, Film &<br>Ocular Surface<br>Society                           |
| Efron , N      | Professor - Optometry                         | USA - San Francisco                          | Annual Meeting - American Academy of Optometry                     | \$2,549                            | \$2,500                               | American<br>Academy of<br>Optometry                                 |
| Fitzgerald , G | Professor, Public<br>Health                   | Singapore                                    | Conference   | \$4,008                            |                                       |   |
| Fitzgerald , G | Professor - Public<br>Health                  | Nepal - Kathmandu                            | Conduct training course  | \$4,258                            |                                       |   |
| Foster , J     | Lecturer - Nursing & Midwifery                | South Africa - Cape<br>Town                  | Conference   | \$5,968                            |                                       |   |
| Fredericks , B | Senior Research<br>Fellow                     | NZ - Auckland                                | Indigenous Knowledges Conference                                   | \$950                              | \$1,641                               | Monash<br>University  |
| Fredericks , B | Senior Research<br>Fellow                     | USA -Arizona ,<br>Washington                 | 2 x conferences & meetings   | \$3,620                            |                                       |   |
| Freeman , J    | Post Doctoral Fellow                          | Thailand - Bangkok                           | Meeting with Dr Tsuyoshi Kawakami & staff                          | \$2,634                            |                                       |   |
| Freeman , J    | Senior Research<br>Fellow - CARRS-Q           | Norway - Oslo                                | Conference   | \$8,058                            |                                       |   |
| Gallegos , D   | Senior Lecturer                               | Vietnam                                      | QUT - Vietnam Public Health Program                                | \$2,427                            |                                       |   |
| Gallegos , D   | Senior Lecturer -<br>Public Health            | New Zealand -<br>Auckland                    | Conference   | \$1,497                            |                                       |   |
| Gardner , G    | Professor, Clinical<br>Nursing                | UK   | Royal College of Nursing Conference                                | \$6,328                            |                                       |   |
| Gibb , M       | Nurse Practitioner -<br>Nursing and Midwifery | Wales - Cardiff<br>& Denmark -<br>Copenhagen | Explore wound healing services                                     |                                    | \$26,000                              | Churchill<br>Fellowship Trust                                       |
| Graves , N     | Associate Professor -<br>Public Health        | UK - London                                  | Research Collaboration   | \$11,672                           |                                       |   |
| Gray , G       | Professor - Nursing                           | Vietnam                                      | Vietnam Nurse Education Program                                    | \$6,026                            |                                       |   |
| Gray , G       | Professor - Nursing                           | Vietnam, Hong Kong                           | PSLP AusAID Clinical Practice & Vietnam<br>Nurse Education Program | \$10,056                           |                                       |   |
| Gray , G       | Program Director -<br>Nursing                 | Vietnam - HCMC,<br>Hanoi & Dalat             | Vietnam Nurse Education Program                                    | \$8,701                            |                                       |   |

| Name                | Position   | Destination(s)                         | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source        |
|---------------------|--|--|---|------------------------------------|---------------------------------------|--|
| Gray , G            | Scholar in Residence                               | Vietnam                                | Vietnam Nurse Education Program   | \$6,026                            |                                       |  |
| Gray , G            | Professor - Nursing and Midwifery                  | Vietnam - Ho Chi<br>Minh City, Hanoi   | Vietnam Nurse Education Program   | \$6,984                            |                                       |  |
| Gray , G            | Professor - Nursing & Midwifery                    | Brazil - Sao Paulo                     | Conference  | \$2,388                            |                                       |  |
| Gray , G            | Director Vietnam<br>Nursing Program -<br>SONM      | Vietnam - Hanoi &<br>HCMC              | Vietnam Nursing Education Program   | \$4,804                            |                                       |  |
| Hacker , E          | Postdoctoral<br>Research Fellow -<br>Public Health | USA - Arizona                          | Conference  |                                    | \$3,286                               | Pan Pacific<br>Skin Cancer<br>Consortium |
| Hanna , K           | Lecturer   | Switzerland                            | Conference  | \$1,152                            | \$3,200                               | Self funded                              |
| Hanna , K           | Lecturer   | Vietnam                                | QUT - Vietnam Public Health Program   | \$2,294                            |                                       |  |
| Hannan-Jones<br>, M | Lecturer (Fractional) -<br>PUB HLTH                | USA - Boston                           | Conference  | \$4,525                            |                                       |  |
| Hansen , J          | Senior Lecturer                                    | UK -<br>Surrey,Stratford-<br>upon-Avon | Conferences   | \$3,250                            |                                       |  |
| Harvey , T          | Lecturer - Nursing                                 | Vietnam - Hanoi                        | PSLP AusAID Clinical Practice   | \$4,071                            |                                       |  |
| Harvey , T          | Lecturer - SONM                                    | Canada - Vancouver<br>BC               | Conference  | \$5,814                            |                                       |  |
| Harvey , T          | Lecturer - Nursing &<br>Midwifery                  | Vietnam - Hanoi &<br>HCMC              | Vietnam Nurse Education Program   | \$4,839                            |                                       |  |
| Haworth , N         | Professor - P&C                                    | USA - Washington<br>DC                 | Transportation Research Board 89th<br>Annual Meeting  | \$8,700                            |                                       |  |
| Haworth , N         | Professor  |  | Paris - Jury member; Jerusalem -<br>Conference; Niagara Falls - Conference;<br>Vancouver - Meetings | \$11,868                           |                                       |  |
| Haworth , N         | Professor - CARRS-Q                                | Norway - Oslo                          | Conference  | \$7,156                            |                                       |  |
| Hayes , S           | Senior Research<br>Fellow - Public Health          | USA -<br>Washington,DC                 | Conference  | \$2,014                            |                                       |  |
| Hayes , S           | Senior Research<br>Fellow - Public Health          | USA, UK                                | Conferences and collaboration   | \$12,904                           |                                       |  |
| Hazelwood , Z       | Lecturer - Psychology & Counselling                | Israel - Herzliya                      | Conference  | \$6,783                            |                                       |  |
| Hee , L             | Lecturer - Nursing                                 | Canada - Vancouver                     | Conferences x 2   | \$6,867                            |                                       |  |
| Heesch , K          | Lecturer   | Canada - Toronto                       | Conference  |                                    | \$4,332                               | University of<br>Queensland              |
| Hendicott , P       | Head of School                                     | India                                  | Conference  |                                    | \$3,500                               | Int'l Centre<br>for Eyecare<br>Education |
| Hendicott , P       | Associate Professor -<br>Optometry                 | South Africa -<br>Durban               | Conferences   | \$7,241                            |                                       |  |
| Hills , A           | Professor - HMS                                    | Austria - Vienna                       | International Research Collaborations - Austria   | \$8,377                            |                                       |  |
| Hills , A           | Professor - HMS                                    | Bangladesh - Dhaka                     | l'national Research Collaborations - Asia   | \$5,936                            |                                       |  |

| Name         | Position  | Destination(s)                                   | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source             |
|--------------|---|--|--|------------------------------------|---------------------------------------|---|
| Hills , A    | Professor, HMS  | Switzerland -<br>Lausanne, Sweden<br>- Stockholm | Conference & research collaborations                                     | \$9,604                            |                                       |   |
| Hou, J       | Senior Lecturer -<br>Public Health                                | USA  | Visit John Hopkins school of Public<br>Health                            | \$8,762                            |                                       |   |
| Hou , J      | Senior Lecturer - PUB<br>HLTH                                     | China - Shanghai,<br>Jinan, Beijing,<br>Nanjing  | Attend QUT VC/DVC China Trip   | \$8,121                            |                                       |   |
| Hurst , C    | Biostatistician   | Vietnam  | QUT-Vietnam Public Health Program  | \$2,436                            |                                       |   |
| Hurst , C    | Senior Lecturer -<br>Public Health                                | Vietnam - Ho Chi<br>Minh City                    | QUT-Vietnam Public Health Program  | \$4,190                            |                                       |   |
| Hurst , C    | Senior Lecturer -<br>Public Health                                | China - Beijing                                  | Conference   | \$2,658                            |                                       |   |
| Hyde , M     | Postdoctoral<br>Research Fellow<br>- Pscychology &<br>Counselling | Belfast, UK                                      | Conference   | \$5,260                            |                                       |   |
| Janda , M    | IHBI - Senior<br>Research Fellow - Pub<br>Hlth                    | UK - London                                      | Conference   | \$4,271                            |                                       |   |
| Kavanagh , D | Professor   | USA - Boston                                     | 2 x Conferences  | \$6,211                            |                                       |   |
| Kavanagh , D | Professor -<br>Psychology &<br>Counselling                        | Norway - Bergen,<br>Tromso & UK -<br>Plymouth    | Conference & meetings  | \$5,682                            |                                       |   |
| Kavanagh , D | Professor - P & C   | USA - Washington<br>DC                           | Conference   | \$4,992                            |                                       |   |
| Kerr, G      | Professor, HMS  | UK, Europe                                       | Research related activities - Long PDL                                   | \$46,158                           |                                       |   |
| Kimlin , M   | Director/Principal<br>Research Fellow -<br>AusSun - Pub Hlth      | Singapore  | Conference   | \$6,948                            |                                       |   |
| Kimlin , M   | Director/Principal<br>Research Fellow -<br>AusSun - Pub HIth      | NZ - Queenstown                                  | National Institute of Water & Atmospheric<br>Research - 2010 UV Workshop | \$1,615                            |                                       |   |
| Kimlin , M   | DIRECTOR/Principal<br>Research Fellow -<br>AusSun - Pub Hlth      | UK - London & USA<br>- Washington DC             | Collaborative Research   | \$17,088                           |                                       |   |
| King , M     | Lecturer  | Indonesia  | Indonesia Road Safety Course -<br>Workshop 2                             | \$6,371                            |                                       |   |
| King , M     | Lecturer - CARRS-Q  | Malaysia - Kuala<br>Lumpur                       | iRAP Training Course   | \$3,108                            |                                       |   |
| King , N     | Associate Professor<br>- Human Movement<br>Studies                | UK - Newcastle-<br>Upon Tyne                     | Conference   |                                    | \$8,840                               | Nova<br>International,<br>Coca-Cola &<br>BUPA |
| King , N     | Associate Professor<br>- HMS                                      | Sweden -<br>Stockholm, UK -<br>Bradford, Leeds   | Conference & research collaborations                                     | \$4,311                            |                                       |   |
| King , M     | Lecturer - CARRS-Q  | Malaysia - KL                                    | Conference   | \$2,672                            |                                       |   |

| Name           | Position  | Destination(s)                                       | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|----------------|---|--|--|------------------------------------|---------------------------------------|-----------------------------------|
| Knox , M       | Senior Lecturer -<br>Social Work & Human<br>Services              | Ireland - Belfast                                    | Conference   | \$5,382                            |                                       |                                   |
| Knox , M       | Visiting Fellow -<br>SWHS   | UK - Kent, Italy -<br>Prato & Rome                   | Workshop & Conferences x 2   | \$5,586                            |                                       |                                   |
| Leal , N       | Senior Research<br>Officer  | Canada   | York Uni visit & Canadian Conference                                     | \$5,059                            |                                       |                                   |
| Lennon , A     | Lecturer - Psychology & Counselling                               | UK - Birmingham,<br>London                           | Conference & meeting   | \$7,518                            |                                       |                                   |
| Lewis , P      | Lecturer - SONM   | Vietnam - Hanoi                                      | Vietnam Nurse Education Program  | \$3,079                            |                                       |                                   |
| Lightfoot , L  | Clinical Facilitator -<br>SONM                                    | Vietnam - Hanoi &<br>HCMC                            | Vietnam Nursing Education Program  | \$4,241                            |                                       |                                   |
| Lightfoot , L  | Clinical Facilitator -<br>Nursing & Midwifery                     | Vietnam - Hanoi &<br>HCMC                            | Vietnam Nurse Education Program  | \$4,560                            |                                       |                                   |
| Lonne , R      | Professor, Social<br>Work   | Hong Kong  | Conference & meeting   | \$4,938                            |                                       |                                   |
| Lowe , R       | Senior Lecturer -<br>Psych and Counselling                        | Belgium - Bruges                                     | Intensive Training Seminar in Systemic<br>Constellations Therapy         | \$2,672                            |                                       |                                   |
| Lowe , R       | Senior Lecturer - P<br>& C  | France - Paris &<br>Belgium - Bruges                 | Conference & workshop  | \$3,582                            | \$4,200                               | Self funded                       |
| Mathur , A     | Australian Post<br>Doctoral Fellow                                | USA - San Francisco                                  | Conference   | \$2,976                            |                                       |                                   |
| McKenzie , K   | Senior Research<br>Fellow - Public Health                         | UK - Swansea &<br>London                             | Meeting & conference   | \$7,533                            |                                       |                                   |
| Meiklejohn , B | Lecturer - Indigenous<br>Health                                   | USA - Arizona &<br>Washington                        | NAISA 2010 Conference & Knowing Your Roots Conference                    | \$7,042                            |                                       |                                   |
| Meuter , R     | Senior Lecturer<br>- Psychology &<br>Counselling                  | Singapore, Hungary,<br>UK, Canada                    | Long PDL - conferences & industry visits                                 | \$13,284                           |                                       |                                   |
| Mihrshahi , S  | Research Assistant -<br>Public Health                             | Sweden - Stockholm                                   | Conference   | \$6,264                            |                                       |                                   |
| Murray , C     | Marketing and Events<br>Officer - CARRSQ                          | Malaysia - Kuala<br>Lumpur                           | CASE Asia-Pacific Advancement Conference                                 | \$2,851                            |                                       |                                   |
| Murray , C     | Marketing and Events<br>Officer - CARRSQ                          | Norway - Oslo  | Int'l Council on Alcohol, Drugs & Traffic<br>Safety Triennial Conference | \$6,882                            |                                       |                                   |
| Muthalib , M   | Postdoctoral Fellow<br>- Human Movement<br>Studies                | Italy - Milan,<br>L'Aquila & France -<br>Montpellier | Training in fNIRT & presentation   | \$3,500                            | \$1,545                               | Self funded                       |
| Nalder , J     | Project Administration<br>Officer - Vietnam<br>Project - Pub HIth | Vietnam - HCMC<br>& Hue                              | QUT-Vietnam Public Health Program  | \$2,691                            |                                       |                                   |
| Nalder , J     | Project Administration<br>Officer - Vietnam<br>Project - PUB HLTH | Vietnam - Hanoi                                      | Vietnam Public Health Program  | \$2,812                            |                                       |                                   |

| Name              | Position  | Destination(s)                                  | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source  |
|-------------------|---|---|--|------------------------------------|---------------------------------------|--|
| Nash , R          | Assistant Dean,<br>Teaching & Learning                            | Saudi Arabia - Abu<br>Dhabi, Riyadh &<br>Jeddah | Exploring nursing education opportunities in the Middle East                                   | \$6,150                            |                                       |  |
| Nash , R          | Assistant Dean<br>(Teaching & Learning)<br>- FOH                  | USA - San Francisco                             | Conference   | \$4,042                            |                                       |  |
| Nicol , J         | Lecturer - PUB HLTH   | Italy - Milan                                   | Conference   | \$4,215                            | \$920                                 | Self funded  |
| Osborne , Y       | Lecturer - Nursing  | Vietnam   | Vietnam Nurse Education Program  | \$5,611                            |                                       |  |
| Osborne , Y       | Lecturer - Nursing  | Vietnam   | Vietnam Nurse Education Capacity Bldg<br>Program   | \$7,766                            |                                       |  |
| Osborne , Y       | Lecturer  | Vietnam   | Vietnam Nurse Education Program  | \$5,611                            |                                       |  |
| Osborne , Y       | Lecturer - SONM   | Vietnam - Hanoi &<br>HCMC                       | Vietnam Nurse Education Program  | \$8,640                            |                                       |  |
| Parker , T        | Emeritus Professor  | Vietnam   | Strategic meetings for consideration of new regional initiatives in Sports & Exercise Medicine | \$1,353                            |                                       |  |
| Parker , T        | Research Leader -<br>IHBI   | Hong Kong & China<br>- Guangzhou                | Invited conference attendee & meetings   |                                    | \$4,144                               | Chinese<br>University of<br>Hong Kong and<br>Chinese Sports<br>Science Society |
| Parker , E        | Director of Academic<br>Programs - PUB HLTH                       | Indonesia - Bali                                | Conference   | \$3,624                            | \$2,177                               | Self funded  |
| Pritchard , N     | Research Associate -<br>Optometry                                 | Sweden - Stockholm                              | Conference   | \$5,434                            |                                       |  |
| Proctor , D       | Postdoctoral<br>Research Fellow<br>- Pscychology &<br>Counselling | UK - Manchester                                 | Conference & workshops   | \$3,914                            |                                       |  |
| Rakotonirainy , A | Associate Professor -<br>CARRS-Q                                  | France - Paris, Italy - Belgirate               | Research collaboration & attent advisory board project   | \$4,438                            |                                       |  |
| Rakotonirainy , A | Associate Professor -<br>CARRS-Q                                  | USA - Denver,<br>Colorado                       | Conference   | \$4,415                            |                                       |  |
| Rakotonirainy , A | Associate Professor -<br>CARRS-Q                                  | Japan - Tokyo                                   | Conference   | \$3,922                            |                                       |  |
| Read , S          | Postdoctoral<br>Research Fellow -<br>Optometry                    | Germany - Tubingen                              | Conference   | \$5,325                            |                                       |  |
| Renshaw , I       | Senior Lecturer - HMS   | NZ - Auckland                                   | Conference   |                                    | \$600                                 | Greater<br>Auckland<br>Coaching Unit   |
| Robinson , C      | Lecturer - SONM   | Canada - Vancouver<br>BC                        | Conference   | \$1,844                            | \$4,647                               | Self funded  |
| Sacre , S         | Senior Research<br>Fellow - Faculty of<br>Health                  | Hong Kong                                       | 17th I'national Conference on Learning   | \$3,814                            |                                       |  |
| Sacre , S         | Senior Research<br>Fellow (T&L) - Faculty<br>Office               | New Zealand -<br>Christchurch                   | Conference   | \$3,050                            |                                       |  |

| Name                      | Position   | Destination(s)                   | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                         |
|---------------------------|--|----------------------------------|---|------------------------------------|---------------------------------------|---|
| Sampson , G               | Postdoctoral<br>Research Associate -<br>Optometry                | Sweden - Stockholm               | Conference  | \$4,005                            |                                       |   |
| Scott , D                 | Research Fellow -<br>Public Health                               | USA - Honolulu                   | Conference  | \$4,654                            |                                       |   |
| Sendall , M               | Lecturer - Pub Hith  | Switzerland -<br>Geneva          | Conference  | \$3,892                            |                                       |   |
| Shakespeare-<br>Finch , J | Senior Lecturer<br>- Psychology &<br>Counselling                 | Zambia, South<br>Africa          | Conference & academic visit                                   | \$5,000                            |                                       | Self Funded<br>(Part)                                     |
| Shakespeare-<br>Finch , J | Senior Lecturer<br>- Psychology &<br>Counselling                 | USA - San Diego                  | Conference  | \$3,259                            |                                       |   |
| Sheehan , M               | Emeritus Professor - P&C   | USA - Washington<br>DC           | Transportation Research Board 89th<br>Annual Meeting          | \$8,749                            |                                       |   |
| Shochet , I               | Professor -<br>Psychology &<br>Counselling                       | Zambia - Lusaka                  | Conference & meetings   | \$5,583                            |                                       |   |
| Shochet , I               | Head of School - P<br>& C  | South Africa -<br>Johannesberg   | Attend workshops  | \$330                              | \$2,591                               | MRC-UNISA<br>Safety & Peace<br>Promotion<br>Research Unit |
| Shochet , I               | Head of School - P<br>& C  | USA - Washington<br>DC           | Conference  | \$4,382                            |                                       |   |
| Shultz , S                | Post Doctoral Fellow   | USA, UK, Sweden                  | Meetings & 2 conferences                                      | \$1,497                            |                                       |   |
| Smith , S                 | Senior Research<br>Fellow - CARRS-Q                              | New Zealand -<br>Christchurch    | Australasian Sleep Association Scientific meeting             | \$2,851                            |                                       |   |
| Staton , S                | Senior Research<br>Assistant -<br>Psychology &<br>Counselling    | Zambia - Lusaka                  | Int'l Society for Study of Behavioural<br>Development (ISSBD) | \$5,756                            |                                       |   |
| Straker , B               | Senior Research<br>Assistant - Optometry                         | USA - Florida                    | Collaborative research meetings                               | \$930                              | \$12,336                              | Vistakon  |
| Strodl, E                 | Clinic Coordinator<br>- Psychology &<br>Counselling              | Brisbane                         | Write and submit journals                                     |                                    |                                       | Self Funded   |
| Tenkate , T               | Senior Lecturer; PG<br>Coord; S A C                              | Vietnam                          | QUT - Vietnam Public Health Program                           | \$2,427                            |                                       |   |
| Thorberg , F              | Postdoctoral<br>Research Fellow<br>- Pscyhology &<br>Counselling | USA - San Diego &<br>Los Angeles | Conference  | \$5,000                            |                                       |   |
| Thorpe , K                | Professor -<br>Psychology &<br>Counselling                       | Zambia                           | Int'l Society for Study of Behavioural<br>Development         | \$5,943                            |                                       |   |
| Thunstrom , H             | Research Officer -<br>CARRS-Q                                    | Norway - Oslo                    | Conference  | \$4,672                            |                                       |   |
| Tong , S                  | Professor - Public<br>Health                                     | China - Beijing                  | Health & Climate Change Workshop                              | \$4,865                            |                                       |   |

| Name                   | Position                                       | Destination(s)                      | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                  |
|------------------------|--|-------------------------------------|--|------------------------------------|---------------------------------------|--|
| Tong , S               | Professor/NHMRC<br>Senior Research<br>Fellow   | China                               | University visits  | \$6,202                            |                                       |  |
| Tong , S               | Professor - Public<br>Health                   | South Korea - Seoul                 | Conference   | \$4,989                            |                                       |  |
| Tong , S               | Professor - Public<br>Health                   | China - Hefie &<br>Shanghai         | Visit academic institutions                              | \$4,110                            |                                       |  |
| Turrell , G            | Associate Professor -<br>Public Health         | Vietnam                             | QUT - Vietnam Public Health Program                      | \$3,294                            |                                       |  |
| Walker, S              | Director - NCHIRT -<br>Public Health           | Solomon Islands                     | Medical Terminology & ICD-10 for<br>Ministry of Health   | \$5,228                            |                                       |  |
| Walker , S             | Director - NCHIRT -<br>Public Health           | Germany -Cologne                    | WHO Family of l'national Classifications meetings        | \$5,882                            |                                       |  |
| Walker, S              | Director - NCHIRT -<br>Public Health           | Bangkok                             | Prince Mahidol Award Conference                          | \$2,966                            |                                       |  |
| Walker, S              | Director - NCHIRT-<br>Pub HIth                 | Samoa - Apia                        | Training Ministry of Health staff                        | \$1,352                            |                                       |  |
| Walker , S             | Director - NCHIRT -<br>Pub HIth                | Canada - Toronto                    | Meeting  | \$3,367                            |                                       |  |
| Walker , S             | Director - NCHIRT                              | Fiji - Suva                         | Assessment of WHO Death Certification<br>Training Module | \$3,000                            | \$3,000                               | University of<br>Queensland                        |
| Watson , B             | Director - CARRSQ                              | USA - Washington<br>DC              | Transportation Research Board 89th<br>Annual Meeting     | \$8,166                            |                                       |  |
| Watson , B             | Centre Director                                | Uk - London                         | Brake's I'national Speed Conference<br>2010              | \$2,638                            |                                       |  |
| Watson , B             | Centre Director                                | Indonesia - Bogor &<br>Jakarta      | Indonesia Road Safety Course -<br>Workshop 2             | \$6,449                            |                                       |  |
| Watson , B             | Professor - CARRS-Q                            | Norway - Oslo                       | Conference   | \$8,088                            |                                       |  |
| Wharton , L            | Lecturer - HMS                                 | France, Spain,<br>Wales             | Conference   | \$8,083                            |                                       |  |
| Wilson , D , (A ndrew) | Professor - Faculty of<br>Health               | USA - Boston &<br>Canada - Ottawa   | Guest speaker - AMA Conference                           | \$1,482                            | \$3,545                               | Australian<br>Medical<br>Association<br>QLD (AMAQ) |
| Windsor, C             | Senior Lecturer -<br>Nursing & Midwifery       | China & Spain                       | Long PDL - conferences & industry visits                 | \$5,804                            |                                       |  |
| Wood, R                | Postdoctoral<br>Research Fellow -<br>Optometry | Sweden - Stockholm                  | Conference   | \$5,000                            |                                       |  |
| Wood , J               | Professor - Optometry                          | USA - Washington<br>DC & Clemson SC | Transport Research Board 2010                            | \$5,953                            |                                       |  |
| Wood , M               | Lecturer - Public<br>Health                    | Nauru                               | Stage 2 Partnership Initiative - Nauru Mir of HIth       | 1                                  | \$6,906                               | University of<br>Queensland                        |
| Wood , M               | Lecturer - Public<br>Health                    | Nauru                               | Stage 2 Health Information Systems<br>Policy Partnership |                                    | \$6,906                               | University of<br>Queensland                        |

| Name         | Position   | Destination(s)                                | Reason for Travel                                  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                     |
|--------------|--|---|--|------------------------------------|---------------------------------------|---|
| Wood , J     | Professor - OPT                                      | USA - Alabama &<br>California                 | Conference   | \$2,744                            | \$850                                 | University of<br>Alabama                              |
| Wood , M     | Lecturer - PUB HLTH                                  | Italy - Milan                                 | Conference   | \$2,500                            |                                       |   |
| Wu , J       | Lecturer - Nursing & Midwifery                       | Taiwan - Hualien                              | Conference   |                                    | \$3,000                               | TzuChi College<br>of Technology                       |
| Wurfl , A    | Program Coordinator<br>- Psychology &<br>Counselling | Zambia - Lusaka                               | Conference & meetings                              | \$5,015                            |                                       |   |
| Yates , P    | Professor - Nursing                                  | USA - Georgia                                 | 16th I'national Confer on Cancer Nursing           | \$5,918                            |                                       |   |
| Yates , P    | Director, Research                                   | USA - California                              | Oncology Nursing Society 35th Annual Congress      | \$4,027                            |                                       |   |
| Yates , P    | Professor - Nursing & Midwifery                      | Canada - Edmonton<br>& USA - San<br>Francisco | Conference & meetings                              | \$7,554                            |                                       |   |
| Yates , P    | Professor - Nursing & Midwifery                      | China - Shenzhen                              | Conference   | \$4,274                            |                                       |   |
| Yates , P    | Director of Research - SONM                          | Taiwan  | Attend graduation ceremony & undertake recruitment | \$5,406                            |                                       |   |
| Ye , X       | Research Assistant -<br>Public Health                | South Korea - Seoul<br>& China - Beijing      | Conference & Data Collection                       | \$3,688                            |                                       |   |
| Zheng , H    | Research Officer -<br>Public Health                  | UK - Leicester &<br>London                    | Meetings & training course                         | \$9,129                            |                                       |   |
|              |  | INSTITUTE                                     | FOR SUSTAINABLE RESOURCES                          |                                    |                                       |   |
| Buys, L      | Professor  | New Zealand                                   | PhD meeting  | \$199                              | \$1,547                               | University of<br>Auckland                             |
| Buys, L      | Professor  | Italy, Turkey                                 | Research & 2 conferences                           | \$12,536                           |                                       |   |
| Cammarano, D | Research Associate                                   | USA   | Conference Participation                           | \$2,562                            |                                       |   |
| Conant, R    | Smart Futures Fellow                                 | Italy   | Conference Participation                           |                                    | \$4,035                               | Food &<br>Agricultural<br>Organisation                |
| Conant, R    | Smart Futures Fellow                                 | Kenya   | Conference Participation                           |                                    | \$5,631                               | International<br>Livestock<br>Research<br>Institute   |
| Gane, M      | Project Manager                                      | Japan   | Invitation as Youth Exchange                       |                                    | \$6,000                               | JENESYS<br>Program                                    |
| Gane, M      | Project Manager                                      | USA   | Conference/meetings                                | \$7,241                            |                                       |   |
| Grace, P     | Director   | New Zealand                                   | Consultancy NZ govt                                |                                    | \$1,110                               | Foundation<br>for Research<br>Science &<br>Technology |
| Grace, P     | Director   | New Zealand                                   | Research meetings                                  | \$1,993                            |                                       |   |
| Grace, P     | Director   | USA   | Conference Participation                           | \$5,636                            |                                       |   |
| Grace, P     | Director   | USA   | Research meetings                                  | \$7,738                            |                                       |   |
| Henry, B     | Associate Professor                                  | USA   | Conference Participation                           | \$900                              | \$2,943                               | Self funded   |

| Name           | Position                     | Destination(s)                     | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                |
|----------------|------------------------------|------------------------------------|---|------------------------------------|---------------------------------------|--|
| Larsen, E      | Research Associate           | USA                                | Conference Participation  | \$3,976                            |                                       |  |
| Miller, E      | Senior Lecturer              | Italy, Turkey                      | Research & 2 conferences  | \$12,876                           |                                       |  |
| Reeves, J      | General Manager              | Canada - Vancouver                 | Conference & meetigns   | \$8,196                            |                                       |  |
| Scheer, C      | Research Associate           | USA                                | Conference Participation  | \$2,516                            |                                       |  |
|                |                              | INSTITUTE OF F                     | HEALTH AND BIOMEDICAL INNOVATION  |                                    |                                       |  |
| Aaskov, J      | Associate Professor          | Tahiti                             | Research  |                                    | \$3,000                               | Institude Louise<br>Malarde, French<br>Polynesia |
| Aaskov, J      | Associate Professor          | Vietnam                            | Research  |                                    | \$8,000                               | Dept of Defence                                  |
| Aaskov, J      | Associate Professor          | Papua New Guines -<br>Port Moresby | Review of Japanese encephalitis threat in PNG   |                                    | \$2,000                               | Exxon Mobil                                      |
| Aaskov, J      | Associate Professor          | USA - Atlanta                      | Attend the American society of tropical medicine and hygiene  |                                    | \$8,000                               | Australian Army<br>Malaria Institute             |
| Adam, C        | Associate Professor          | USA - Pheonix &<br>Philidelphia    | Conference Participation  | \$5,833                            |                                       |  |
| Adam, C        | Associate Professor          | Spain                              | Presenting Paper at Conference and visit German research groups   | \$5,035                            |                                       |  |
| Adam, C        | Associate Professor          | USA - Boston                       | 2010 MBL Course, Optical Microscopy   | \$7,425                            |                                       |  |
| Adam, C        | Associate Professor          | New Zealand-<br>Christchurch       | Presenting at 2010 Spine Society Conference   | \$1,743                            |                                       |  |
| Battistutta, D | Associate Professor          | Slovenia - Ljubljana               | 8th Int'l Conf on Teaching Statistics   | \$3,617                            |                                       |  |
| Beagley, K     | Professor                    | New Zealand -<br>Wellington        | CRC planning meeting  | \$769                              |                                       |  |
| Cheung, H, C   | Laboratory Assistant         | Finland - Helsinki                 | International Aerosol Conference 2010   | \$4,692                            |                                       |  |
| Clements, J    | Professor                    | USA, Germany                       | Conference Participation  | \$9,170                            |                                       |  |
| Collet, A      | Dr                           | India                              | Project meeting- Aus-India strategic research fund grant  | \$3,119                            |                                       |  |
| Croll, T       | Research Fellow              | USA - Davidson                     | Gordon Research Centre  | \$3,396                            |                                       |  |
| Goss, B        | Senior Research<br>Fellow    | Canada - Toronto                   | Global Blueprint Conference   | \$3,438                            |                                       |  |
| Goss, B        | Senior Research<br>Fellow    | New Zealand -<br>Christchurch      | Spine Society Conference 2010   | \$1,568                            |                                       |  |
| Goss, B        | Senior Research<br>Fellow    | Japan                              | Attending Meeting   | \$486                              | \$2,300                               | AO Spine   |
| Gupta, R       | Research Fellow              | India                              | Project meeting- Aus-India strategic research fund grant  | \$3,119                            |                                       |  |
| Hooper, J      | Senior Research<br>Fellow    | USA - Los Angeles                  | Conference Participation  | \$3,632                            |                                       |  |
| Izatt, M       | Senior Research<br>Assistant | Canada - Montreal                  | IRSSD 2010 Meeting  | \$9,142                            |                                       |  |
| Jayaratne, R   | Research Associate           | Finland - Helsinki                 | Int'l Aerosol Conference "Particle<br>number emmissions from diesel and<br>CNG buses during acceleration" | \$5,318                            |                                       |  |
| Kerr, E        | Institute Manager            | South Africa - Cape<br>Town        | Conference Participation  | \$4,235                            |                                       |  |

| Name            | Position                        | Destination(s)                    | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|-----------------|---------------------------------|-----------------------------------|---|------------------------------------|---------------------------------------|-----------------------------------|
| Khawaja, N      | Senior Lecturer                 | Turkey                            | World conference on Psychology,<br>Counselling& Guidance  | \$4,471                            |                                       |                                   |
| Klein, T        | Post Doctoral Fellow            | New Zealand-<br>Christchurch      | Visit to Uni of OTAGO   | \$330                              | \$230                                 | Self funded                       |
| Knox, C         | Senior Lecturer                 | Italy                             | Conference Participation  |                                    |                                       | Self funded                       |
| Ling, P         | Group Leader                    | Beijing                           | 5th CUA conference  | \$2,000                            |                                       |                                   |
| Mccarthy, A     | Senior Lecturer                 | USA - Georgia                     | Conference Participation  | \$2,644                            |                                       |                                   |
| Morawska, L     | Professor                       | Finland - Helsinki &<br>Hong Kong | 2010 International Aerosol Conference and visit to Hong Kong Polytechnic Uni  | \$4,980                            |                                       |                                   |
| Nelson, C       | Professor                       | Canada                            | Collaborator meetings   | \$7,122                            |                                       |                                   |
| Nelson, C       | Professor                       | Canada, USA                       | Conference Participation  | \$2,440                            |                                       |                                   |
| Nelson, C       | Professor                       | Canada, USA                       | Conference Participation  | \$9,995                            |                                       |                                   |
| Nelson, C       | Professor                       | USA, Canada                       | Prostate Cancer Foundation Scientific<br>Retreat and the PCC Scientific and<br>Medical Advisory Committee (SMAC)                  | \$8,392                            |                                       |                                   |
| Parker, A       | Professor                       | UK                                | British Society for Proteoma Research   | \$4,556                            |                                       |                                   |
| Polkinghorne, A | Lecturer                        | Zurich, Switzerland               | Short term scientific mission   | \$2,475                            |                                       |                                   |
| Pollock, P      | Senior Research<br>Fellow       | USA - California                  | Conference Participation  | \$3,781                            |                                       |                                   |
| Pollock, P      | Senior Research<br>Fellow       | USA                               | Pack up lab; conference   | \$6,773                            |                                       |                                   |
| Prasadam, I     | Postdoctoral<br>Research Fellow | Belgium                           | 2010 World Congress on Osteoarthritis   | \$6,051                            |                                       |                                   |
| Ristovski, Z    | Associate Professor             | Finland - Helsinki                | Int'l Aerosol Conference "Volatile and<br>hygroscopi Properties of nucleation<br>mode aerosols from various marine<br>environment | \$5,527                            |                                       |                                   |
| Sampson, G      | Research Associate              | Spain, UK                         | visit to collaborator facility & conference presentation  | \$6,397                            |                                       |                                   |
| Schmutz, B      | Senior Research<br>Fellow       | Switzerland                       | Ao Courses Davos - Switzerland 2010   | \$733                              | \$3,661                               | AO Foundation                     |
| Schuetz, M      | Professor                       | Germany &<br>Switzerland          | ERB Conference  | \$983                              |                                       |                                   |
| Schuetz, M      | Chair of Trauma                 | Germany - Berlin                  | DKOU - German Congress for<br>Orthopeadics and Trauma Surgery   | \$863                              | \$1,973                               | Self funded                       |
| Shi, W          | Research Assistant              | Spain, Germany                    | IADR conference   | \$8,425                            |                                       |                                   |
| Shooter, G      | Senior Research<br>Fellow       | India                             | Project meeting- Aus-India strategic research fund grant  | \$3,270                            |                                       |                                   |
| Steck, R        | Senior Research<br>Fellow       | Switzerland &<br>Germany          | Conference Participation  | \$3,226                            |                                       |                                   |
| Steck, R        | Senior Research<br>Fellow       | Singapore, UK &<br>Switzerland    | Work on collaborative project   | \$2,537                            |                                       |                                   |
| Timms, P        | Professor                       | UK                                | Conference Participation  | \$5,544                            |                                       |                                   |
| Timms, P        | Professor                       | USA - Baltimore                   | NIH Chlamydia Program Review  | \$8,827                            |                                       |                                   |

| Name        | Position   | Destination(s)                                       | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored Cost Estimate (\$) | External<br>Sponsorship<br>Source |
|-------------|--|--|---|------------------------------------|------------------------------|-----------------------------------|
| Upton, Z    | Professor  | USA, UK  | Meeting, Clinical trial Review  |                                    | \$8,300                      | Tissue<br>Therapies               |
| Upton, Z    | Professor  | Switzerland, USA<br>& UK                             | Invited speaker at conf in these countries  | \$4,378                            |                              |                                   |
| Vagenas, D  | Biostatistician  | Phphos Cyprus;<br>Greece - Karditsa<br>and Heraklion | CELSE 2010 Conference   | \$5,424                            |                              |                                   |
| Wood, R     | Postdoctoral Fellow  | Sweden - Stockholm                                   | 11th Int'l Congress on Obesity  | \$5,000                            |                              |                                   |
| Woodruff, M | Research Fellow  | UK   | TCES Conference   | \$5,388                            |                              |                                   |
| Wu, J       | Research Fellow  | USA -<br>Washington,DC                               | 11th Int'l Congress of Behavioural<br>Medicine - Translational Behavioural<br>Research : A Global Challenge | \$5,372                            |                              |                                   |
| Xiao, Y     | Associate Professor  | China  | 2010 milestone for the Australia and<br>China science linkage project                                       | \$4,786                            |                              |                                   |
| Xiao, Y     | Associate Professor  | Spain - Barcelona                                    | IADR conference   | 13,975                             |                              |                                   |
| Xiao, Y     | Associate Professor  | China - Wuhan,<br>Shanghi & Chendu                   | RMSC World Congress   | \$5,105                            |                              |                                   |
| Young, R    | Executive Director   | USA - Chicago  | 2010 Bio Conference   | \$20,000                           |                              |                                   |
| Young, R    | Executive Director   | Vietnam - Hanoi                                      | Collaboration Work in Vietnam   | \$8,000                            |                              |                                   |
| Zhang, Y    | Postdoctoral<br>Research Fellow                            | China  | Returning to China as per Contract  | \$2,860                            |                              |                                   |
|             |  | INTERN   | IATIONAL AND DEVELOPMENT  |                                    |                              |                                   |
| Barnes, G   | Regional Manager<br>(North Asia/Pacific,<br>Australasia)   | China, Korea, Japan                                  | IDP China, Korea & Agent visits   | \$14,788                           |                              |                                   |
| Barnes, G   | International<br>Promotions<br>Coordinator (North<br>Asia) | South Korea  | To participate in Austrade SIA Korea & agent visits   | \$9,512                            |                              |                                   |
| Barnes, G   | International<br>Promotions<br>Coordinator (North<br>Asia) | Korea, Japan   | To participate in IDP Korea & agent visits in Japan   | \$12,711                           |                              |                                   |
| Brown, D    | Int'l Promotions<br>Officer (Europe/<br>Americas)          | Chile, Colombia,<br>Peru, Brazil, Mexico             | To participate in the BMI Chile Exhibition & Austrade Chile, Peru, Brazil, Colombia, and Mexico             | \$28,442                           |                              |                                   |
| Chang, N    | Marketing & Projects<br>Officer                            | Macau, Hong Kong,<br>Vietnam                         | City Smart, Bus Dev and IDP & school/agent visits   | \$6,365                            |                              |                                   |
| Chang, N    | Marketing & Projects<br>Officer                            | China  | Agent exhibitions, agent visits, Beijing<br>Dance Academy and Jinling Institute of<br>Technology visits     | \$9,146                            |                              |                                   |
| Chang, N    | Marketing & Projects<br>Officer                            | Hong Kong  | Recruitment activities after HKCEE results  | \$4,011                            |                              |                                   |
| Chang, N    | Marketing & Projects Officer                               | Taiwan   | Participate in Austrade exhib. and agents visits  | \$4,055                            |                              |                                   |

| Name         | Position   | Destination(s)            | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source          |
|--------------|--|---------------------------|--|------------------------------------|---------------------------------------|--|
| Chang, N     | Marketing & Projects Officer                     | China                     | Recruitment & engagement activities  | \$7,488                            |                                       |  |
| Chen, L      | Teacher  | China - Beijing           | Training program for CI  |                                    | \$1,400                               | Confucius<br>Institute -<br>Hanban project |
| Chung, S     | Regional Manager<br>(Nth Asia/Australasia)       | Korea & China             | EIC Education Fair & agent visits  | \$6,546                            |                                       |  |
| Edmondson, G | Director, Int'l &<br>Student Mobility            | Taiwan                    | Relationship building exercise & agent visits  | \$4,180                            |                                       |  |
| Edmondson, G | Director, Int'l &<br>Student Mobility            | Taiwan                    | Relationship builiding & agent visits  | \$4,192                            |                                       |  |
| Edmondson, G | Director, Int'l &<br>Student Mobility            | Japan & Taiwan            | To participate in Deputy Mayoral<br>Business Mission (Japan) & QUT<br>Graduation Ceremony and business<br>development visits with new partners<br>(Taiwan) | \$8,213                            |                                       |  |
| Edmondson, G | Director, Int'l &<br>Student Mobility            | Taiwan                    | Partner visits   | \$3,626                            |                                       |  |
| Elliott, R   | Director - Confucious<br>Institute               | Papua New Guinea          | Meetings re Med course in PNG  | \$1,822                            |                                       |  |
| Elliott, R   | Director - Confucious<br>Institute               | China, Malaysia           | MOEM 1&3 graduations in Kuala Lumpar and meetings in Beijing   | \$10,358                           |                                       |  |
| Elliott, R   | Director - Confucious<br>Institute               | New Zealand -<br>Auckland | Oceana Conference  | \$1,604                            |                                       |  |
| Elliott, R   | Director - Confucious<br>Institute               | China - Beijing           | Business Development - MOU signing & key stakeholder meetings  |                                    | \$7,513                               | Confucius<br>Institute -<br>Hanban project |
| Elliott, R   | Director - Confucious<br>Institute               | China - Beijing           | Confucius Institue conference  |                                    | \$12,957                              | Confucius<br>Institute -<br>Hanban project |
| Farley, D    | International Study<br>Abroad Officer            | Germany                   | Participate in IIAPS and IEC Germany   | \$14,695                           |                                       |  |
| Garske, S    | Director - Alumni &<br>Development               | Malaysia                  | Attend CASE Asia Pacific Conference  | \$4,064                            |                                       |  |
| IIIman, C    | Int'l Promotions<br>Officer (North Asia/<br>Aus) | Hong Kong                 | To participate in Neway Expo & Agent visits  | \$4,431                            |                                       |  |
| Kelly, E     | International<br>Marketing Officer               | Thailand                  | Bangkok IDP Exhibition & Agent visits  | \$3,340                            |                                       |  |
| Kelly, E     | International<br>Marketing Officer               | Korea                     | Seoul and Busan IDP Exhibitions & agent and institution visits   | \$5,471                            |                                       |  |
| Kelly, E     | International<br>Marketing Officer               | Indonesia                 | To participate in the Jakata, Malang and Bandung IDP and AusEd Exhibitions & agent visits  | \$4,727                            |                                       |  |
| Kelly, E     | International<br>Marketing Officer               | Indonesia                 | Alfalink Exhibitions - to promote QUTIC and recruit Indonesian students  | \$5,713                            |                                       |  |
| Kelly, E     | International<br>Marketing Officer               | Korea                     | SIA Austrade Exhib. Agent visits.  | \$4,489                            |                                       |  |
| Kelly, R     | Executive Director                               | Indonesia                 | Attend signing of the MoU between ATN and DIKTI  | \$2,796                            |                                       |  |

| Name           | Position   | Destination(s)                                       | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source          |
|----------------|--|--|---|------------------------------------|---------------------------------------|--|
| Kelly, R       | Executive Director   | Hong Kong, UK,<br>Germany, France,<br>Italy & Sweden | EAIE Conference, host QUT Alumni<br>function in London, and support BEE<br>lead research delegation to Italy,<br>Germany and Sweden | \$23,026                           |                                       |  |
| Laurenceson, A | Int'l Promotions<br>Co-ordinator (S/<br>SEAsia, Pacific, M/<br>East) | Indonesia, Sri Lanka                                 | Partipation in HOPE exhn in Indonesia & IDP Sri Lanka   | \$11,954                           |                                       |  |
| Laurenceson, A | Acting Regional<br>Manager(S/SE Asia/<br>Pacific/Middle East         | Malaysia   | Participate in AusEd and IDP Exhibition<br>Malaysia   | \$8,963                            |                                       |  |
| Laurenceson, A | Int'l Promotions<br>Co-ordinator (S/<br>SEAsia, Pacific, M/<br>East) | Indonesia  | ADS Indonesia & agent visits  | \$3,750                            |                                       |  |
| Laurenceson, A | Int'l Promotions<br>Co-ordinator (S/<br>SEAsia, Pacific, M/<br>East) | Kuwait, Bahrain,<br>UAE, Oman, Saudi<br>& Libya      | IDP Gulf Roadshow Middle East & agent visits  | \$25,058                           |                                       |  |
| Laurenceson, A | Int'l Promotions<br>Co-ordinator (S/<br>SEAsia, Pacific, M/<br>East) | Thailand   | To participate in OCSC Thailand & Agent visits  | \$6,506                            |                                       |  |
| Laurenceson, A | Int'l Promotions<br>Co-ordinator (S/<br>SEAsia, Pacific, M/<br>East) | Malaysia   | AUG, IEC Malaysia & agent visits  | \$10,491                           |                                       |  |
| Leggatt, J     | Business System<br>Manager   | UAE, Saudi Arabia,<br>Libya, Turkey, Syria           | Higher degree research collaboration  | \$12,017                           |                                       |  |
| Leiseman, S    | Director - Studies,<br>UEP   | Taiwan   | Agent and school visits IDP open days   | \$4,640                            |                                       |  |
| Li, X          | Deputy Director  | China - Beijing                                      | Confucius Institue conference   |                                    | \$2,198                               | Confucius<br>Institute -<br>Hanban project |
| Lock, A        | Administration Officer   | Singapore, Thailand                                  | HDR agreements  | \$4,483                            |                                       |  |
| Mannion, J     | Alumni Relations<br>Manager  | Malaysia, Singapore                                  | Attend CASE Asia Pacific Conference & Alumni Chapter reception & Graduations  | \$4,606                            |                                       |  |
| Mannion, J     | Alumni Relations<br>Manager  | Hong Kong & Taiwan                                   | Hong Kong/Taiwan Graduation ceremony<br>and QUT Alumni Reception  | \$4,282                            |                                       |  |
| McDade, E      | Director, International<br>College                                   | Hong Kong  | AEL Prize Award Ceremony, IDP Interviews  | \$5,612                            |                                       |  |
| McDade, E      | Director, International<br>College                                   | Kuwait, Bahrain,<br>Oman & UAE                       | AEL Prizes awards ceremony, IDP interviews and institute visits   | \$6,695                            |                                       |  |
| McDade, E      | Director, International<br>College                                   | Japan  | Visits to partner insitutes, gov offices and agents   | \$4,561                            |                                       |  |
| Meakin, C      | Senior Policy Advisor  | China - Beijing,<br>Japan - Yokohama                 | QUT research presentations - potential PhD recruitment CSC  | \$8,109                            |                                       |  |

| Name         | Position  | Destination(s)                     | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source          |
|--------------|---|------------------------------------|---|------------------------------------|---------------------------------------|--|
| Meakin, C    | Senior Policy Advisor   | China                              | Participate in China Scholarship Council<br>International Graduate Fair & Partner<br>visits         | \$11,997                           |                                       |  |
| Mether, D    | Manager, Int'l<br>Marketing Services                                | Papua New Guinea                   | Participate in 2010 Tertiary Roadshow   | \$9,293                            |                                       |  |
| Mether, D    | Manager, Int'l<br>Marketing Services                                | Papua New Guinea                   | Business Development - Meet with key staff in corporations  | \$2,350                            |                                       |  |
| Metzroth, P  | Promotions Officer (S/<br>SE Asia, M/East)                          | Singapore                          | Participate in IDP Singapore & agent visit  | \$6,446                            |                                       |  |
| Miller, M    | Special Programs<br>Coordinator                                     | Japan                              | Marketing activities & attend JALT conference   | \$5,908                            |                                       |  |
| Nair, M      | Manager, Business<br>Development                                    | Singapore, Thailand                | HDR - building on work already undertaken   | \$5,824                            |                                       |  |
| Nair, M      | Manager, Int'l HDR  | Sri Lanka, Thailand<br>& Singapore | Business development activities (full rationale provided)   | \$4,943                            |                                       |  |
| Patterson, N | Manager, Int'l &<br>Student Mobility                                | USA, Canada,<br>Singapore          | Visit partners re student exchange  | \$10,640                           |                                       |  |
| Paul, S      | Int'l Promotions<br>Coordinator (S/<br>SEAsia, Pacific, M/<br>East) | UAE, Syria, Jordan,<br>Libya, Iran | IGEC Exhibition & agent follow-up   | \$29,955                           |                                       |  |
| Paul, S      | Int'l Promotions<br>Coordinator (S/<br>SEAsia, Pacific, M/<br>East) | Indonesia                          | To participate in AusEd and IDP Indonesia   | \$12,689                           |                                       |  |
| Paul, S      | Int'l Promotions<br>Coordinator (S/<br>SEAsia, Pacific, M/<br>East) | Kuwait, Iran, UAE &<br>Bahrain     | Recruitment activities with key agents -<br>change to Kuwait & Bahrain (no visa to<br>Libya/Jordan) | \$8,753                            |                                       |  |
| Paul, S      | Int'l Promotions<br>Coordinator (S/<br>SEAsia, Pacific, M/<br>East) | India, Sri Lanka                   | IDP India & Agent Visits  | \$17,404                           |                                       |  |
| Polini, C    | IELTS Administrator   | Singapore                          | IELTS Administrator Conference.   | \$2,000                            |                                       |  |
| Richards, H  | Lecturer  | China - Beijing                    | Training program for CI   |                                    | \$1,400                               | Confucius<br>Institute -<br>Hanban project |
| Shen, Y      | Business Coordinator  | New Zealand -<br>Auckland          | Oceana Conference   | \$794                              |                                       |  |
| Sheppard, S  | Deputy Vice<br>Chancellor (I&D)                                     | USA                                | AIEA Conference 2010  | \$14,278                           |                                       |  |
| Sheppard, S  | Deputy Vice<br>Chancellor (I&D)                                     | China                              | Bus Dev. Sign agreements & visit partner institutions   | \$12,011                           |                                       |  |
| Sheppard, S  | Deputy Vice<br>Chancellor (I&D)                                     | Taiwan & China                     | CI Conference, Partner institutional visits   | \$16,719                           |                                       |  |
| Thean, S , M | Regional Manager,<br>(S/SE Asia Pacific,<br>Middle East)            | Malaysia                           | IDP Malaysia, IEC Exhibition & Agent Followup   | \$11,249                           |                                       |  |

| Name          | Position   | Destination(s)                       | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|---------------|--|--------------------------------------|--|------------------------------------|---------------------------------------|-----------------------------------|
| Thean, S , M  | Regional Manager,<br>(S/SE Asia Pacific,<br>Middle East) | Singapore                            | Austrade Singapore & agent visits  | \$8,006                            |                                       |                                   |
| Thean, S -, M | Regional Manager,<br>(S/SE Asia Pacific,<br>Middle East) | Laos, Vietnam,<br>Cambodia           | To participate in the 2010 information event organized by the Australian Scholarships administrators | \$7,629                            |                                       |                                   |
| Thean, S , M  | Regional Manager,<br>(S/SE Asia Pacific,<br>Middle East) | Vietnam                              | IDP Vietnam progams & agent visits   | \$10,380                           |                                       |                                   |
| Thean, S , M  | Regional Manager,<br>(S/SE Asia Pacific,<br>Middle East) | Malaysia, Brunei                     | IDP Fair, Taylor Uni Open day & agent visits   | \$10,064                           |                                       |                                   |
| Thean, S , M  | Regional Manager,<br>(S/SE Asia Pacific,<br>Middle East) | Malaysia, Brunei                     | Participate in Austrade and agents visits  | \$13,902                           |                                       |                                   |
| Thean, S , M  | Regional Manager,<br>(S/SE Asia Pacific,<br>Middle East) | Vietnam                              | Austrade Vietnam, IDP and agent visits   | \$11,258                           |                                       |                                   |
| Thomas, L     | QUT Precincts Curator                                    | China - Beijing,<br>Japan - Yokohama | China/IDA Projects/QUT internship +<br>Beijing Film Academy  | \$500                              | \$1,740                               | S Danzig,<br>London               |
| Thomas, L     | QUT Precincts Curator                                    | UK - London                          | To participate in key introductory meetings- IDA Project   | \$300                              | \$2,421                               | S Danzig,<br>London               |
| Thomas, L     | QUT Precincts Curator                                    | Japan                                | Run Cur8 program & QUT student show exhibit  | \$2,715                            |                                       |                                   |
| Tickle, S     | Director, Int'l and<br>Marketing Services                | Malaysia, India                      | Education and Government agent visits  | \$6,321                            |                                       |                                   |
| Tickle, S     | Director, Int'l and<br>Marketing Services                | France, Netherlands                  | EAIE Conference & agent visits   | \$7,262                            |                                       |                                   |
| Walker, S     | Regional Manager<br>(Europe/Americas)                    | France, Denmark                      | International Education Fair & Education Roadshow  | \$19,723                           |                                       |                                   |
| Walker, S     | Regional Manager<br>(Europe/Americas)                    | Sweden, USA                          | To participate in NAFSA Kansas City & Research Project in Sweden (30 days PDP)                       | \$14,389                           |                                       |                                   |
| Walker, S     | Regional Manager<br>(Europe/Americas)                    | Norway, Denmark,<br>Sweden & France  | EAIE Conference & agent visits   | \$19,354                           |                                       |                                   |
| Walker, S     | Regional Manager<br>(Europe/Americas)                    | Germany & Austria                    | IDP Roadshows  | \$14,765                           |                                       |                                   |
| Xia, S        | E-Marketing<br>Coordinator                               | Indonesia                            | ADS Indonesia & agent visits   | \$3,750                            |                                       |                                   |
|               |  |                                      | LAW  |                                    |                                       |                                   |
| Anderson, C   | Associate Professor                                      | New Zealand                          | Workshop attendance  |                                    | \$1,230                               | Self funded                       |
| Ball, M       | Lecturer   | UK                                   | Conference Presentations   | \$5,652                            |                                       |                                   |
| Ball, M       | Lecturer   | USA                                  | Conference attendance  | \$4,349                            |                                       |                                   |
| Bell, P       | Senior Lecturer  | Kuala Lumpur,<br>Singapore           | QUT Alumni events  | \$7,810                            |                                       |                                   |
| Bell, P       | Senior Lecturer  | Singapore                            | Teaching   | \$6,408                            |                                       |                                   |

| Name          | Position                    | Destination(s)             | Reason for Travel        | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source  |
|---------------|-----------------------------|----------------------------|--------------------------|------------------------------------|---------------------------------------|------------------------------------|
| Burns, M      | Associate Lecturer          | New Zealand -<br>Auckland  | Academic conference      | \$2,686                            |                                       |                                    |
| Butler, D     | Professor                   | New Zealand -<br>Auckland  | Academic conference      | \$8,645                            |                                       |                                    |
| Carrington, K | Head of School -<br>Justice | Kuala Lumpur,<br>Singapore | QUT Alumni events        | \$7,810                            |                                       |                                    |
| Carrington, K | Head of School -<br>Justice | USA                        | Conference presentation  | \$5,205                            |                                       |                                    |
| Carver, T     | Lecturer                    | New Zealand -<br>Auckland  | Academic conference      | \$2,000                            |                                       |                                    |
| Chay, A       | Associate Professor         | Papua New Guinea           | Review of PNG PLT Course | \$5,077                            |                                       |                                    |
| Coates, J     | CC Project Manager          | South Korea                | Conference attendance    | \$1,430                            |                                       |                                    |
| Dean, G       | Associate Professor         | Singapore                  | Conference Participation | \$3,852                            |                                       |                                    |
| Dean, G       | Associate Professor         | Singapore, UK              | Teaching, presentations  | \$1,065                            |                                       |                                    |
| Dean, G       | Associate Professor         | Singapore, UK              | Teaching, presentations  | \$1,737                            |                                       |                                    |
| Death, J      | Lecturer                    | USA                        | International Conference | \$5,756                            |                                       |                                    |
| Dickson, E    | Lecturer                    | UK                         | Conference, meetings     | \$7,265                            |                                       |                                    |
| Duffy, J      | Associate Lecturer          | UK                         | Mooting competition      | \$10,055                           |                                       |                                    |
| Field, R      | Senior Lecturer             | New Zealand                | Conference attendance    | \$2,820                            |                                       |                                    |
| Fisher, G     | Senior Lecturer             | New Zealand -<br>Auckland  | Academic conference      | \$2,971                            |                                       |                                    |
| Fisher, D     | Professor                   | China                      | Lecture delivery         |                                    | \$4,084                               | Huazhong<br>University China       |
| Fitzgerald, A | Professor                   | NZ                         | Conference Attendance    | \$997                              |                                       |                                    |
| Fitzgerald, A | Professor                   | USA - New York             | Conference Participation | \$3,122                            |                                       |                                    |
| Fitzgerald, A | Professor                   | South Korea                | Conference attendance    | \$1,430                            |                                       |                                    |
| Fitzgerald, A | Professor                   | Lithuania                  | Forum & CC roadshow      | \$3,797                            |                                       |                                    |
| Fitzgerald, A | Professor                   | Singapore                  | Institute visit          | \$2,500                            |                                       |                                    |
| Fitzgerald, A | Professor                   | South Africa               | CODATA Conference        | \$2,381                            |                                       |                                    |
| Fitzgerald, A | Professor                   | China                      | Conference attendance    | \$2,000                            |                                       |                                    |
| Fitzgerald, A | Professor                   | UK - London, USA           | Conference attendance    | \$4,550                            |                                       |                                    |
| Fitzgerald, B | OakLawProject<br>Leader     | Italy                      | LAPSI Meetings, Turin    | \$4,000                            |                                       |                                    |
| Fitzgerald, B | Professor                   | USA                        | Workshop, meetings       | \$1,500                            | \$3,177                               | National<br>Academy of<br>Sciences |
| Fitzgerald, B | Professor                   | Korea                      | Conference attendance    |                                    | \$2,056                               | World eGovt<br>Organisation        |
| Fitzgerald, B | Professor                   | Europe, UK, USA            | Workshops, conferences   | \$6,500                            |                                       |                                    |
| Fitzgerald, B | Professor                   | China                      | Conference attendance    | \$2,000                            |                                       |                                    |
| Francis, A    | Senior Lecturer             | USA                        | Research                 |                                    | \$2,550                               | Griffith<br>University             |

| Name             | Position                    | Destination(s)            | Reason for Travel         | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                     |
|------------------|-----------------------------|---------------------------|---------------------------|------------------------------------|---------------------------------------|---|
| Hadjiev, V       | Research Assistant          | Indonesia                 | Workshop attendance       |                                    | \$2,390                               | IEGL, Uni of<br>Sydney                                |
| Hadjiev, V       | Research Assistant          | Thailand                  | Conference Participation  |                                    | \$2,419                               | CIHM, Uni of<br>Leeds                                 |
| Hadjiev, V       | Research Assistant          | Indonesia                 | Workshop, Research        |                                    | \$3,256                               | AusAID PSLP   |
| Hayes, S         | Senior Lecturer             | United Kingdom            | Conference, collaboration | \$6,426                            |                                       |   |
| Hocking, B       | Associate professor         | Canada, USA<br>,Denmark   | ICCS Panel Meeting        |                                    | \$5,074                               | ICSS/ Self<br>funded                                  |
| Hocking, B       | Associate Professor         | Europe                    | Conference Participation  | \$5,400                            |                                       |   |
| Hocking, B       | Associate Professor         | Europe                    | Teaching, presentations   |                                    | \$5,000                               | Giessen<br>University                                 |
| Hutchinson, T    | Senior Lecturer             | New Zealand -<br>Auckland | ALTA Conference           | \$1,990                            |                                       |   |
| Kiel-Chisholm, S | Associate Lecturer          | New Zealand -<br>Auckland | Academic conference       | \$1,887                            |                                       |   |
| Kift, S          | Professor                   | Hong Kong                 | Conference Participation  | \$4,353                            |                                       |   |
| Kift, S          | Professor                   | Antwerp                   | Conferences               | \$5,797                            |                                       |   |
| Kift, S          | Professor                   | Maui                      | Conference attendance     | \$4,859                            |                                       |   |
| Kift, S          | Professor                   | New Zealand               | Conference attendance     | \$3,501                            |                                       |   |
| Kift, S          | Professor                   | New Zealand               | Discipline Scholar        | \$1,125                            |                                       |   |
| Lauchs, M        | Lecturer                    | Singapore                 | Intensive Teaching        | \$4,650                            |                                       |   |
| Lavarch, M       | Executive Dean - Law        | China - Bhutan            | QUT International Mission |                                    |                                       |   |
|                  |                             |                           |                           | \$10,266                           |                                       |   |
| Maguire, R       | Associate Lecturer          | Scotland                  | Conference presentation   | \$6,190                            |                                       |   |
| Mason, R         | Professor                   | UAE - Dubai               | Conference Participation  | \$1,700                            |                                       |   |
| Mason, R         | Head, School of Law         | Italy,UK                  | Conference Participation  | \$8,358                            |                                       |   |
| Mason, R         | Professor                   | New Zealand -<br>Auckland | Academic conference       | \$4,060                            |                                       |   |
| Mason, R         | Professor                   | China                     | Sino-Aust Conference      | \$10,000                           |                                       |   |
| Mason, R         | Professor                   | New Zealand               | BFSLA Conference          | \$190                              | \$737                                 | Banking &<br>Financial<br>Services Law<br>Association |
| Mathews, B       | Associate Professor         | USA - Honolulu            | Conference attendance     | \$5,845                            |                                       |   |
| Mathews, B       | Associate Professor         | India                     | PDL                       | \$1,733                            |                                       |   |
| McDonald, F      | Lecturer                    | Canada                    | Seminar, PhD ceremony     | \$2,550                            |                                       |   |
| McEniery, B      | Lecturer/<br>ResearchFellow | USA                       | Conference Presentation   | \$2,800                            |                                       |   |
| McEniery, B      | Senior Lecturer             | Switzerland               | Conference presentation   | \$4,900                            |                                       |   |
| Mcgee, T         | Lecturer, Justice<br>School | UK, Sweden                | Research                  | \$3,780                            |                                       |   |
| McGee, A         | Lecturer                    | United Kingdom            | Research                  | \$500                              |                                       | Self-funded<br>PDL                                    |

| Name                          | Position   | Destination(s)                     | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                   |
|-------------------------------|--|------------------------------------|--|------------------------------------|---------------------------------------|---|
| McNamara, J                   | Lecturer   | New Zealand -<br>Auckland          | Academic conference  | \$3,008                            | ,                                     |   |
| O'Brien, D                    | Researcher   | China                              | Conference attendance  | \$2,000                            |                                       |   |
| O'Brien, E                    | Associate Lecturer   | UK, USA                            | Conference attendance x3   | \$7,557                            |                                       |   |
| Puri, K                       | Professor  | Fiji                               | Symposium Presentation   |                                    | \$2,799                               | WIPO, USP   |
| Puri, K                       | Professor  | Turin, Delhi                       | Lectures, meetings   | \$4,369                            |                                       |   |
| Shirley, M                    | Assistant Dean -<br>Teaching & Learning                    | Malaysia                           | UiTM presentations   | \$900                              | \$830                                 | UiTM  |
| Stickley, A                   | Senior Lecturer  | UK                                 | Conference Participation   | \$2,000                            |                                       |   |
| Suzor, N                      | Lecturer   | UK - Edinburgh                     | Research   |                                    | \$3,576                               | Univ of<br>Edinburgh-<br>SCRIPT and<br>Self funding |
| Tauri, J                      | Lecturer   | USA, Canada                        | Conference, research   | \$4,050                            |                                       |   |
| Ternel-Wong, I                | Manager, ICCE  | China - Bhutan                     | International Mission  | <b>410.000</b>                     |                                       |   |
| T                             | M 1005   | Malauria                           | Danwitten aut au Habanatian  | \$10,266                           |                                       |   |
| Ternel-Wong, I Ternel-Wong, I | Manager, ICCE  Manager, ICCE                               | Malaysia<br>Malaysia               | Recruitment, collaboration  Recruitment, collaboration   | \$2,930                            |                                       |   |
| 0,                            | <b>3</b> ,   | New Zealand -                      | ,  | \$2,732                            |                                       |   |
| Then, S -, N                  | Associate Lecturer   | Auckland -                         | Academic conference  | \$2,240                            |                                       |   |
| Thomas, M                     | Lecturer   | UK                                 | Visiting Fellowship  | \$4,700                            |                                       |   |
| Thomas, M                     | Lecturer   | Malaysia                           | Moot team coordinator  | \$2,090                            |                                       |   |
| Ti, J                         | Research Assistant   | USA                                | Conference   | \$129                              | \$1,729                               | Apple<br>Worldwide<br>Developer<br>Conference       |
| Traves, S                     | Senior Lecturer  | Papua New Guinea                   | Seminar in PNG   |                                    | \$1,336                               | PNG Insurance<br>Commission                         |
| Trowse, P                     | Associate Lecturer   | New Zealand -<br>Auckland          | Academic conference  | \$2,100                            |                                       |   |
| Tsui, M                       | Associate Lecturer   | New Zealand -<br>Auckland          | Academic conference  | \$1,600                            |                                       |   |
|                               |  | RESEA                              | RCH AND COMMERCIALISATION  |                                    |                                       |   |
| Burnett, P                    | Professor - Research<br>Capacity Building and<br>Mentoring | USA - Ohio, Toledo<br>& Pittsburgh | Giving presentation to Uni Ohio and<br>Uni of Toledo, paticipation in American<br>Counselling Association conference                   | \$5,977                            |                                       |   |
| Doneman, M                    | Academic Consultant  | South Africa                       | Conduct Postgraduate supervision capacity building workshops for Durban University of Technology in association with ATN e-grad school | \$4,571                            |                                       |   |
| Heron, L                      | Executive Officer  | Chicago, USA                       | BIO Technology 2010 Conference   | \$8,602                            |                                       |   |
| Lawrence, K                   | International Projects<br>Coordinator                      | Fiji, Honiara,<br>Solomon Islands  | ALAF Project Briefing for Participants   | \$3,319                            |                                       |   |
| Lawrence, K                   | International Projects<br>Coordinator                      | Philippines - Manila               | NGCIS Roll Out (Monitoring and Evaluation)   | \$4,909                            |                                       |   |

| Name         | Position  | Destination(s)                         | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|--------------|---|--|---|------------------------------------|---------------------------------------|-----------------------------------|
| Lawrence, K  | International Projects<br>Coordinator           | Nepal,<br>Philippines,Singapore        | Strengthening the Internal Audit and<br>Internal Control Systems within the<br>institutions of the Ministry of Finance                          | \$9,397                            |                                       |                                   |
| Lawrence, K  | International Projects<br>Coordinator           | Bhutan, New Delhi                      | Developing Compentency Based Training to Improve TVET Sector in Bhutan  | \$6,711                            |                                       |                                   |
| Lawrence, K  | International Projects<br>Coordinator           | India                                  | India PSLP Component One Launch   | \$6,512                            |                                       |                                   |
| Lawrence, K  | International Projects<br>Coordinator           | Bhutan                                 | Action Planning Program - Developing<br>Compentency Based Training with<br>Bhutan TVET Sector   | \$5,930                            |                                       |                                   |
| Lawrence, K  | International Projects<br>Coordinator           | Philippines - Manila                   | Handover of PEGR 007 Project (Controls and Audit System)  | \$8,508                            |                                       |                                   |
| Lawrence, K  | International Projects<br>Coordinator           | Maldives                               | PSLP Component 1 - Pre-training   | \$4,313                            |                                       |                                   |
| Macguire, P  | Principal Academic<br>Consultant                | South Africa                           | Conduct Postgraduate supervision<br>capacity building workshops for Durban<br>University of Technology in association<br>with ATN e-grad school | \$2,779                            |                                       |                                   |
| Mackinnon, I | Professor,<br>Research and<br>Commercialisation | USA - Wyoming and<br>Washington        | S&TP Visualisation Biofuels/<br>Biotechnology, Gasification/Clean Coal<br>Technologies  | \$19,385                           |                                       |                                   |
| Mackinnon, I | Professor,<br>Research and<br>Commercialisation | Latin America,<br>Canada & USA         | BIO Technology 2010 Conference &<br>Premier's Trade Mission   | \$24,030                           |                                       |                                   |
| Mackinnon, I | Professor,<br>Research and<br>Commercialisation | USA - San<br>Francisco, LA,<br>Chicago | Meeting with vendors and University of Illinois   | \$15,077                           |                                       |                                   |
| McArdle, M   | Director, Office of Research                    | Chicago, USA                           | BIO Technology 2010 Conference  | \$10,541                           |                                       |                                   |
| Melvin, C    | Director, Office of<br>Commercial Services      | Indonesia - Jakarta                    | Pre-departure breifing for ALAF with<br>the State Ministry of Research and<br>Technology  | \$2,718                            |                                       |                                   |
| Melvin, C    | Director, Office of<br>Commercial Services      | China                                  | JED Universities Visit  | \$6,905                            |                                       |                                   |
| Melvin, C    | Director, Office of<br>Commercial Services      | Nepal                                  | Nepal PSLP Component One Launch   | \$9,858                            |                                       |                                   |
| Melvin, C    | Director, Office of<br>Commercial Services      | Abu Dhabi, UAE                         | Travel with Trade Queensland Delegation   | \$7,100                            |                                       |                                   |
| Melvin, C    | Director, Office of<br>Commercial Services      | China and Hong<br>Kong                 | Confucius Institute Meeting   | \$7,943                            |                                       |                                   |
| Regnault, P  | Client Development<br>Officer                   | Indonesia - Jakarta                    | Pre-departure breifing for ALAF with<br>the State Ministry of Research and<br>Technology  | \$2,648                            |                                       |                                   |
| Regnault, P  | Client Development<br>Officer                   | India                                  | Business Development Trip   | \$6,702                            |                                       |                                   |
| Regnault, P  | Client Development<br>Officer                   | India                                  | India PSLP Component Four   | \$6,456                            |                                       |                                   |
| Regnault, P  | Client Development<br>Officer                   | Indonesia - Jakarta                    | Monitoring and Evaluation of Activity   | \$3,115                            |                                       |                                   |

| Name          | Position  | Destination(s)                            | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|---------------|---|---|--|------------------------------------|---------------------------------------|-----------------------------------|
| Sacriz, V     | International<br>Development Officer -<br>Aid Program             | Fiji, Honiara,<br>Solomon Islands         | ALAF Project Briefing for Participants   | \$3,319                            |                                       |                                   |
| Sacriz, V     | International<br>Development Officer -<br>Aid Program             | Philippines - Manila                      | Business Development Trip  | \$4,909                            |                                       |                                   |
| Sacriz, V     | International<br>Development Officer -<br>Aid Program             | Nepal - Kathmandu                         | Conduct Pre-departure briefing for<br>Nepalese participants for ALAF program<br>and business development for future<br>projects  | \$3,725                            |                                       |                                   |
| Sacriz, V     | International<br>Development Officer -<br>Aid Program             | Solomon Islands                           | Monitoring and Evaluation for ALAF<br>Disability Project   | \$3,017                            |                                       |                                   |
| Sacriz, V     | International<br>Development Officer -<br>Aid Program             | Nepal & Philippines                       | Training needs analysis for Result Based<br>Monitoring and Evaluation Project &<br>Policy Development                            | \$6,905                            |                                       |                                   |
| Salangsang, N | Business Manager -<br>International Projects<br>Unit              | Philippines - Manila                      | PEGR Project   | \$2,703                            |                                       |                                   |
| Salangsang, N | Business Manager -<br>International Projects<br>Unit              | Nepal,<br>Philippines,Singapore           | Strengthening the Internal Audit and Internal Control Systems within the institutions of the Ministry of Finance                 | \$9,665                            |                                       |                                   |
| Salangsang, N | Business Manager -<br>International Projects<br>Unit              | Bhutan, New Delhi                         | Developing Compentency Based Training<br>to Improve TVET Sector in Bhutan  | \$6,831                            |                                       |                                   |
| Salangsang, N | Business Manager -<br>International Projects<br>Unit              | India, Manilla                            | Improved Capacity of the coal sector in<br>India to contribute to local development<br>outcomes from coal projects               | \$2,934                            |                                       |                                   |
| Salangsang, N | Business Manager -<br>International Projects<br>Unit              | Philippines                               | Manila Facilitate exit strategy<br>development, stakeholder & client<br>meetings, business development                           | \$4,034                            |                                       |                                   |
| Salangsang, N | Business Manager -<br>International Projects<br>Unit              | Nepal                                     | PSLP building the capacity of the Ministry of Finance in Financial   | \$4,879                            |                                       |                                   |
| Salangsang, N | Business Manager -<br>International Projects<br>Unit              | Bhutan                                    | Action Planning Program - Developing<br>Compentency Based Training with<br>Bhutan TVET Sector                                    | \$6,940                            |                                       |                                   |
| Salangsang, N | Business Manager -<br>International Projects<br>Unit              | Philippines - Manila                      | Handover of PEGR 007 Project (Controls and Audit System)   | \$4,973                            |                                       |                                   |
| Salangsang, N | Business Manager -<br>International Projects<br>Unit              | Maldives                                  | PSLP Component 1 - Pre-training  | \$4,513                            |                                       |                                   |
| Salangsang, N | Business Manager -<br>International Projects<br>Unit              | Nepal & Vietnam                           | Training needs analysis for Result Based<br>Monitoring and Evaluation Project &<br>Strengthening Capacity of Vietnam<br>Railways | \$7,135                            |                                       |                                   |
| Sharma, A     | Deputy Vice-<br>Chancellor<br>(Research and<br>Commercialisation) | Chicago,<br>Boston,USA - San<br>Francisco | BIO Technology 2010 Conference   | \$18,353                           |                                       |                                   |

| Name        | Position  | Destination(s)                           | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source       |
|-------------|---|--|--|------------------------------------|---------------------------------------|---|
| Sharma, A   | Deputy Vice-<br>Chancellor<br>(Research and<br>Commercialisation) | Europe/UK/India                          | ATN Delegation of DVC Research   | \$27,337                           |                                       |   |
| Taji, A     | Director, International HDR                                       | China                                    | Participation at 2010 International<br>Graduate Scholarship Fair   | \$10,754                           |                                       |   |
| Wissler, R  | Dean of Research and<br>Research Training                         | Syria, Lybia, UAE -<br>Dubai & Abu Dhabi | Research collaboration agreements, HDR recruitment, business development and meetings with scholarship agencies and gov ministeries    | \$14,025                           |                                       |   |
| Wissler, R  | Dean of Research and<br>Research Training                         | Middle East, Africa                      | Conduct Postgraduate supervision capacity building workshops for Durban University of Technology in association with ATN e-grad school | \$10,199                           |                                       |   |
| Zhong, W    | Project Support<br>Officer  | China                                    | JED Universities Visit   | \$6,805                            |                                       |   |
|             |   | SCIENCE                                  | AND INFORMATION TECHNOLOGY   |                                    |                                       |   |
| Alston, C   | Research Fellow   | Spain                                    | 2010 ISBA World Meeting, Ninth Valencia<br>International Meeting on Bayesian<br>Statistics   | \$4,803                            |                                       |   |
| Alston, C   | Research Fellow   | UK, France                               | Mixture estimation and applications collaboration with colleague   | \$5,739                            |                                       |   |
| Anderson, B | Senior Lecturer   | USA                                      | 29th Advanced Echo Conference  |                                    | \$4,300                               | Self funded                             |
| Andrew, N   | Business<br>Development Officer                                   | USA                                      | Gamers Developers Conference 2010<br>Meeting   | \$3,570                            |                                       |   |
| Anh, V      | Professor   | USA                                      | 2010 SIAM Annual Meeting   | \$4,500                            |                                       |   |
| Anh, V      | Professor   | United States of<br>America              | Collaboration at University of Central Florida   | \$4,000                            |                                       |   |
| Ayoko, G    | Associate Professor   | Chile                                    | Summer School 2010 Course  | \$4,023                            |                                       |   |
| Balagawi, S | Research Fellow   | Spain                                    | 8th International Symposium of Fruit Flies of Economic Importance  | \$6,070                            |                                       |   |
| Bandara, W  | Senior Lecturer   | USA                                      | Business Process Management<br>Conference 2010   | \$4,589                            |                                       |   |
| Bartlett, H | Associate Lecturer  | Singapore                                | AsiaCrypt 2010 Conference  | \$2,461                            |                                       |   |
| Bentley, H  | UCTI Project<br>Coordinator                                       | Malaysia                                 | Undertake contracted validation, verification visit to UCTI  | \$460                              | \$2,650                               | UCTI Malaysia                           |
| Bottle, S   | Professor   | United States of<br>America              | 17th Annual Meeting SFRBM/SFRRI 2010   | \$7,850                            |                                       |   |
| Bottle, S   | Professor   | United States of<br>America              | PACIFICHEM 2010  | \$7,200                            |                                       |   |
| Boyd, C     | Professor   | India, Singapore,<br>United Kingdom      | Visit IIT Madras, Asiacrypt 2010<br>conference, Visit HP Labs, Visit Royal<br>Holloway   | \$7,102                            |                                       |   |
| Bruce, C    | Professor   | USA                                      | San Jose PhD Program, Consulting with University of Denver   | \$7,196                            |                                       |   |
| Bruce, C    | Professor   | New Zealand                              | Advisory committee and external examination  | \$200                              | \$1,500                               | Victoria<br>University of<br>Wellington |

| Name          | Position                  | Destination(s)              | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source           |
|---------------|---------------------------|-----------------------------|---|------------------------------------|---------------------------------------|---|
| Bruza, P      | Professor                 | United States of<br>America | Artificial Intelligence Fall Symposium  | \$4,997                            |                                       |   |
| Bryan, S      | VC Research Fellow        | Mexico                      | IF49 field research   |                                    | \$3,264                               | University<br>of Mexico &<br>Personal Funds |
| Buckingham, L | Research Assistant        | United States of<br>America | eScience Workshop 2010  |                                    | \$3,085                               | Microsoft Corp                              |
| Burrage, P    | Senior Research<br>Fellow | Sweden                      | Bit 50 Conference   | \$3,854                            |                                       |   |
| Burrage, K    | Professor                 | Argentina                   | 32nd Annual International Conference<br>of the IEEE EMBC 2010 ; Buenos Aires,<br>Argentina ; 31 Aug - 4 Sep '10 | \$7,630                            |                                       |   |
| Caelli, B     | Adjunct Professor         | USA                         | CISSE 2010 Conference   | \$8,750                            |                                       |   |
| Caelli, B     | Adjunct Professor         | China                       | ICAIT 2010  | \$905                              | \$2,588                               | ICIAT 2000                                  |
| Caelli, B     | Adjunct Professor         | Hong Kong                   | ICT Conference  | \$3,502                            |                                       |   |
| Chan, T       | Senior Lecturer           | Singapore                   | SMU Global Apex Challenge   | \$2,136                            |                                       |   |
| Clark, A      | Associate Professor       | USA                         | Industrial Control Systems Cybersecurity<br>Advanced Training   | \$5,948                            |                                       |   |
| Clark, A      | Associate Professor       | New Zealand                 | Panel member for PhD Defence  | \$150                              | \$780                                 | University of<br>Wellington                 |
| Clarke, A     | Associate Professor       | Austria                     | Workshop on Standardisation of Pest<br>Fruit Fly Collection   | \$9,645                            |                                       |   |
| Clarke, A     | Associate Professor       | Spain                       | 8th International Symposium of Fruit Flies  | \$3,262                            |                                       |   |
| Clarke, A     | Associate Professor       | Italy, Iran                 | Collaborative projects discussions & visits to colleges   | \$6,020                            |                                       |   |
| Collet, C     | Associate Professor       | Singapore                   | International Conference on Teaching<br>and Learning Temasek Polytechnic,<br>Paper "Bioeering Ten Years On "    | \$3,150                            |                                       |   |
| Collet, T     | Lecturer                  | China                       | Visit Chinese Academy of Science,<br>Shanghai Institute and attend Shanghai<br>Sci Tech Forum                   | \$2,795                            |                                       |   |
| Collet, C     | Associate Professor       | United States of<br>America | University visits and collaboration   | \$26,000                           |                                       |   |
| Cornelius, I  | Adjunct Professor         | Spain                       | ESTRO (European Society for Thereputic<br>Radiology and Oncology) Conference 29                                 | \$6,391                            |                                       |   |
| Corney, M     | Lecturer                  | China                       | Student Cultural Exchange   | \$2,128                            |                                       |   |
| Corney, M     | Lecturer                  | New Zealand                 | ACM Regional Program Competition  |                                    | \$1,000                               | ACM South<br>Pacific                        |
| Cowling, I    | Associate Professor       | Hong Kong                   | Teaching, City University - Hong Kong   | \$2,140                            |                                       |   |
| Cowling, I    | Associate Professor       | Hong Kong                   | Teaching, City University - Hong Kong   | \$4,383                            |                                       |   |
| Cowling, I    | Associate Professor       | China                       | Teaching in the Master of Lighting  | \$2,961                            |                                       |   |
| Cowling, I    | Associate Professor       | Hong Kong, Austria          | PCZ321-322 consultations and Light Fair in Vienna   | \$4,297                            |                                       |   |
| Cowling, I    | Associate Professor       | USA, Canada                 | IESNA (Illuminating Engineering Society)<br>Conference  | \$6,209                            |                                       |   |

| Name              | Position  | Destination(s)                     | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|-------------------|---|------------------------------------|--|------------------------------------|---------------------------------------|-----------------------------------|
| Cowling, I        | Associate Professor   | Hong Kong                          | Teaching into Masters of Lighting at the City University of Hong Kong  | \$1,951                            |                                       |                                   |
| Cox, M            | Associate Professor   | Poland, Italy,<br>Germany, England | 38th IAH Congress in Krakow and field visits   | \$6,263                            |                                       |                                   |
| Dale, J           | Director - Centre for<br>Tropical Crops and<br>Biocommodities | India                              | Meeting with National Agricultural<br>Research Organisation (NARO) and<br>conduct field trip   | \$10,195                           |                                       |                                   |
| Dale, J           | Director - Centre for<br>Tropical Crops and<br>Biocommodities | United States of<br>America        | 5th Annual Grand challenges in global health meeting   | \$11,104                           |                                       |                                   |
| Dawson, E         | Adjunct Professor   | Ireland, France                    | Coding & Cryptography. PKC 2010<br>Eurocrypt 2010  | \$8,534                            |                                       |                                   |
| Dawson, E         | Adjunct Professor   | USA                                | CRYPTO 2010CHES 2010. Present seminar at Microsoft   | \$6,007                            |                                       |                                   |
| De Vine, L        | Research Data Mgt &<br>Informatics Support<br>Specialist      | United States of<br>America        | 2010 Fall Symposia   | \$4,200                            |                                       |                                   |
| Dicks, A          | Senior Research<br>Fellow                                     | Italy, UK, Germany                 | Meetings with Politecnico di<br>MilanoMeetings with Birmingham<br>University and AdvanticaVisit to<br>Karlsruhe Institut of Technology | \$4,375                            |                                       |                                   |
| Docherty, M       | Associate Professor   | Malaysia                           | Undertake contract validation, verification visit to UCTI  | \$620                              | \$2,650                               | UCTI Malaysia                     |
| Duddy, K          | Senior Lecturer   | France, Germany                    | iiWAS 2010 Conference  | \$8,300                            |                                       |                                   |
| Fairfull-Smith, K | Senior Lecturer   | United States of<br>America        | 2010 International Chemical Congress of Pacific Basin Societies  | \$3,507                            |                                       |                                   |
| Farrell, T        | Senior Lecturer   | United States of<br>America        | 218th ECS Meeting  | \$3,237                            |                                       |                                   |
| Feng, Y           | Professor   | China                              | Chinese professionals in Global<br>Positioning Systems- 2010 Technical<br>Forum on Satellite Navigation                                | \$3,871                            |                                       |                                   |
| Feng, Y           | Professor   | USA, China,<br>Germany             | ION GNSS 2010  | \$10,536                           |                                       |                                   |
| Feng, Y           | Associate Professor   | China                              | Meetings & presentations in China  | \$3,369                            |                                       |                                   |
| Fidge, C          | Professor   | New Zealand                        | ASWEC 2010   | \$2,123                            |                                       |                                   |
| Fielding, A       | Senior Lecturer   | Netherlands,<br>Belgium            | ICCR & EPX Conferences   | \$5,845                            |                                       |                                   |
| Fielding, A       | Professor   | Chile                              | Five Lectures at the Summer School in Physics/Radiotherapy   | \$200                              | \$3,400                               | University of<br>Heidelberg       |
| Fielt, E          | Postdoctoral<br>Research Fellow                               | Taiwan                             | PACIS conference- Present paper  | \$3,384                            |                                       |                                   |
| Flegg, J          | Associate Lecturer  | United Kingdom                     | 2010 OCCAM Conference  | \$4,147                            |                                       |                                   |
| Forshaw, A        | Lecturer  | New Zealand                        | Clinical Placement Assessment  | \$2,194                            |                                       |                                   |
| Frost , R         | Emeritus Professor  | Hungary                            | Presentation and visitation of Uni of Pannonia   | \$5,900                            |                                       |                                   |
| Fuller, S         | Lecturer  | Singapore                          | International Russian Wheat Aphid<br>Workshop  | \$1,437                            |                                       | Self funded                       |

| Name                | Position   | Destination(s)              | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|---------------------|--|-----------------------------|---|------------------------------------|---------------------------------------|-----------------------------------|
| Fuller, S           | Lecturer   | Greece, France,<br>Portugal | PDL - International Biogeography Society Cofnerence   | \$13,840                           |                                       |                                   |
| Gable, G            | Professor  | Taiwan                      | Pacific Asia Conference on Information Systems  | \$4,961                            |                                       |                                   |
| Gable, G            | Professor  | China                       | Collaboration/Research at Remin<br>University; 17 - 27 Sep '10  | \$7,469                            |                                       |                                   |
| Gable, G            | Professor  | United States of<br>America | ICIS 2010 conference, Presentation at<br>Uni of Alberta   | \$7,469                            |                                       |                                   |
| George, G           | Adjunct Professor                                  | UK                          | Attendance at Executive Editorial Board of Polymer ITL and IUPAC  | \$10,414                           |                                       |                                   |
| George, G           | Adjunct Professor                                  | Slovakia                    | International Workshop-Recent Advances<br>on the use of Chemiluminescence for<br>Conservation Science                 | \$7,663                            |                                       |                                   |
| George, M           | Basis Administrator                                | Germany                     | SAP University Alliances Program EMEA<br>Conference 2010  | \$5,034                            |                                       |                                   |
| Geva, S             | Associate Professor                                | Switzerland                 | SIGIR 2010  | \$8,750                            |                                       |                                   |
| Geva, S             | Head of Discipline                                 | Netherlands                 | ADCS2010 Conference   | \$6,268                            |                                       |                                   |
| Gonzalez<br>Pena, M | Research Associate                                 | Fiji                        | Growth studies and water quality trials   | \$1,226                            |                                       |                                   |
| Gonzalez<br>Pena, M | Research Associate                                 | Fiji                        | Growth studies & water quality trials   | \$1,329                            |                                       |                                   |
| Gough, J            | Adjunct Professor                                  | Netherlands                 | IFIP Working Group Meeting  | \$4,162                            |                                       |                                   |
| Gough, K            | Professor  | Germany, UK                 | IFIP Working Group 50th Meeting   | \$5,533                            |                                       |                                   |
| Gust, D             | Portfolio Director                                 | New Zealand                 | Geology field trip  | \$1,550                            |                                       |                                   |
| Gust, L             | Project Manager,<br>Facilities &<br>Infrastructure | New Zealand                 | Geology field trip  |                                    | \$1,550                               | Personal Funds                    |
| Hamilton, G         | Lecturer   | Portugal                    | Stored Grain Sampling Conference 2010   | \$6,800                            |                                       |                                   |
| Hamilton, G         | Lecturer   | USA                         | Visit to Kansas State University for collaboration on project CRC 30086   | \$5,514                            |                                       |                                   |
| Head, S             | Research Associate                                 | New Zealand                 | AusAID  | \$3,579                            |                                       |                                   |
| Herington, A        | Portfolio Director                                 | Italy, UK                   | Proteolytic Enzymes & Their Inhibitors<br>Prostate Cancer. GWAS meeting. EPH<br>receptors in Prostate Cancer Research | \$5,597                            |                                       |                                   |
| Hincksman, C        | Senior Lecturer                                    | United Kingdom              | IWSM2010 Conference and Short Course  | \$6,390                            |                                       |                                   |
| Hirning, M          | Senior Lecturer                                    | Hong Kong                   | Teaching (external)- Prac Work with Students PCZ122   | \$2,947                            |                                       |                                   |
| Hogan, J            | Associate Professor                                | Ireland                     | CNGL meeting  | \$6,001                            |                                       |                                   |
| Hogan, J            | Associate Professor                                | USA                         | Microsoft Research Faculty Summit   | \$1,266                            | \$2,756                               | Microsoft<br>Research<br>Facility |
| Hogan, J            | Associate Professor                                | UK, Ireland                 | Visit to MSR Cambridge and The<br>15th Annual Internationalisation and<br>Localisation Conference                     | \$5,391                            |                                       |                                   |
| Hogan, J            | Associate Professor                                | Germany, USA                | VizBioVisit MS Research   | \$5,348                            |                                       |                                   |

| Name         | Position                        | Destination(s)              | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source  |
|--------------|---------------------------------|-----------------------------|---|------------------------------------|---------------------------------------|------------------------------------|
| Hogan, J     | Associate Professor             | United States of<br>America | eScience Workshop   | \$1,266                            | \$4,756                               | Microsoft<br>Research              |
| Hurwood, D   | Lecturer                        | Fiji                        | Field activity to track prawn growth  | \$1,105                            |                                       |                                    |
| Hurwood, D   | Lecturer                        | Fiji                        | Sampling collection Aquaculture project   | \$1,952                            |                                       |                                    |
| Hurwood, D   | Lecturer                        | Malaysia                    | 'Brain Gain' project workshop   |                                    | \$2,366                               | Academy<br>of Sciences<br>Malaysia |
| Isoardi, G   | Associate Lecturer              | Hong Kong                   | Teaching at the Univesity of Hong Kong  | \$1,649                            |                                       |                                    |
| Isoardi, G   | Associate Lecturer              | China                       | Teaching in Master of Lighting Course   | \$2,298                            |                                       |                                    |
| Isoardi, G   | Associate Lecturer              | Hong Kong                   | Teaching for OCS Lighting in HKG  | \$2,896                            |                                       |                                    |
| Jin-Fast, H  | Research Assistant              | China                       | 2nd International conference on Signal<br>Processing Systems  | \$3,626                            |                                       |                                    |
| Johnson, S   | Lecturer                        | Spain                       | 2010 ISBA World Meeting, Ninth Valencia<br>International Meeting on Bayesian<br>Statistics                                | \$4,863                            |                                       |                                    |
| Julian, W    | Sessional Academic              | Hong Kong                   | Lecturing for Lighting Course unit PCZ123 Human Factors   | \$2,012                            |                                       |                                    |
| Kaplan, S    | Executive Dean                  | China                       | Meetings with Partners and Agents   | \$9,817                            |                                       |                                    |
| Kaplan, S    | Executive Dean                  | India                       | Visit Infosys and finalise PHD Program.<br>CPE opportunities. Visit IIT Chennai<br>regarding joint research               | \$11,110                           |                                       |                                    |
| Kaplan, S    | Executive Dean                  | China, Singapore            | Inaugural Software Engineering conference (keynote speaker)Partner and insitute visits                                    | \$8,729<br>I                       |                                       |                                    |
| Ke, X        | Senior Lecturer                 | China                       | FOM2010 conference  | \$5,515                            |                                       |                                    |
| Kiriakous, E | Lecturer                        | China                       | Forensics 2010  | \$3,460                            |                                       |                                    |
| Kitto, K     | Postdoctoral<br>Research Fellow | Germany                     | Generalising Quantum Theory<br>Symposium  | \$6,768                            |                                       |                                    |
| Kitto, K     | Postdoctoral<br>Research Fellow | Portugal,<br>Netherlands    | European Conference on Complex<br>SystemsIRSES, Staff exchange scheme   | \$5,028                            |                                       |                                    |
| Kitto, K     | Postdoctoral<br>Research Fellow | United States of<br>America | Visitation/meetings; Asheville, USA;<br>31 Oct - 10 Nov '10AAAI 2010 Fall<br>Symposia; Arlington, USA; 11 - 13 Nov<br>'10 | \$4,197                            |                                       |                                    |
| Kozan, E     | Professor                       | Turkey, Italy               | YAEM 2010 and ORAHS 2010<br>Conferences   | \$12,216                           |                                       |                                    |
| Kozan, E     | Professor                       | South Korea                 | The 1st International Conference on<br>Logistics and Maritime Systems; 15 - 17<br>Sep '10                                 | \$6,520                            |                                       |                                    |
| Kozan, E     | Professor                       | Malaysia                    | APIEMS 2010, The 11th Asia Pacific<br>Industrial Engineering and Management<br>Systems Conference                         | \$4,794                            |                                       |                                    |
| La Rosa, M   | Senior Lecturer                 | Italy                       | University visits to Rome and Eindhoven   | \$2,790                            |                                       |                                    |
| La Rosa, M   | Senior Lecturer                 | USA                         | Business Process Management 2010  | \$4,609                            |                                       |                                    |
| La Rosa, M   | Senior Lecturer                 | Netherlands                 | Visit BPM Group   | \$2,880                            | \$2,000                               | Tech Uni of<br>Einhoven            |

| Name            | Position                                 | Destination(s)              | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source  |
|-----------------|--|-----------------------------|---|------------------------------------|---------------------------------------|------------------------------------|
| Langton, C      | Head of Discipline                       | Singapore                   | BITs Cancer Conference  | <b>0.10.007</b>                    |                                       |                                    |
| Langton, C      | Head of Discipline                       | USA                         | American Association of Physicists in<br>Medicine: AAPM 52nd Annual Meeting   | \$10,807<br>\$8,959                |                                       |                                    |
| Langton, C      | Head of Discipline                       | United States of<br>America | Meetings with Siemens, Alcatel Lucent and QLD Deedi   | \$17,027                           |                                       |                                    |
| Langton, C      | Head of Discipline                       | Germany                     | Strengthen link between QUT and IBMT  | \$8,626                            |                                       |                                    |
| Lau, C , H      | Sessional Academic                       | Canada                      | Supercomputing 2010 Conference  | \$5,374                            |                                       |                                    |
| Li, Y           | Professor                                | USA                         | 16th Conference on Knowledge<br>Discovery and Data Mining (KDD 2010)  | \$4,483                            |                                       |                                    |
| Li, Y           | Professor                                | Canada                      | International Conference on Web Intelligence  | \$5,482                            |                                       |                                    |
| Liu, A          | International and<br>Development Manager | China, Singapore            | Meetings with Partners and Agents   | \$8,048                            |                                       |                                    |
| Liu, A          | International and<br>Development Manager | China                       | Recruitment Seminar. Meetings with partners and agents. CIIC Exhibition. Expo Meeting, Shenzhen Education Centre for International Exchange | \$8,509                            |                                       |                                    |
| Liu, A          | International and<br>Development Manager | Hong Kong, Taiwan           | Marketing and promotions  | \$6,758                            |                                       |                                    |
| Liu, A          | International<br>Development Manager     | China                       | China recruitment mission   | \$3,138                            |                                       |                                    |
| Liu, A          | International<br>Development Manager     | China                       | Insitution visists, conference and alumni event   | \$10,914                           |                                       |                                    |
| Liu, F          | Adjunct Professor                        | China                       | Collaboration and Fractional Dynamics & Control Conference  | \$3,348                            |                                       |                                    |
| Liu, F          | Adjunct Professor                        | Spain, United<br>Kingdom    | 4th IFAC WorkshopUniversity of Oxford   | \$5,944                            |                                       |                                    |
| Liu, Y          | Professor                                | China                       | ARC Discovery Project   | \$2,948                            |                                       |                                    |
| Low Choy, S     | Plant Biosecurity<br>Statician           | Spain                       | 2010 ISBA World Meeting   | \$6,597                            |                                       |                                    |
| Lyons, R        | Adjunct Professor                        | Vietnam                     | Research Project Development Meeting, Catfish Genomics  | \$1,559                            |                                       |                                    |
| Macgillivray, H | Professor                                | Slovenia                    | 8th International Conference on Teaching Statistics   | \$5,887                            |                                       |                                    |
| Maire, F        | Senior Lecturer                          | Singapore                   | ICARCV 2010 Conference  | \$575                              | \$3,000                               | NICTA                              |
| Mather, P       | Head of Discipline,<br>Biogeosciences    | Vietnam                     | Research Project Development Meeting,<br>Catfish Genomics   | \$1,619                            |                                       |                                    |
| Mather, P       | Head of Discipline,<br>Biogeosciences    | Fiji                        | Field Activity to track prawn growth  | \$1,543                            |                                       |                                    |
| Mather, P       | Head of Discipline,<br>Biogeosciences    | Malaysia                    | 'Brain Gain' project workshop   |                                    | \$2,366                               | Academy<br>of Sciences<br>Malaysia |
| McCullagh, A    | Adjunct Professor                        | India                       | Asia PKI International Symposium  | \$960                              | \$1,365                               | PKI<br>International<br>Symposium  |

| Name         | Position           | Destination(s)              | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                           |
|--------------|--------------------|-----------------------------|--|------------------------------------|---------------------------------------|---|
| McGree, J    | Lecturer           | New Zealand                 | Research collaboration; Prof SB Duffull,<br>Uni of Otago, Dunedin, New Zealand; 26<br>Sep - 2 Oct '10  | \$1,487                            |                                       |   |
| McGrory, C   | Research Fellow    | Singapore                   | Invited speaker to Workshop on recent<br>advances in Bayesian Computation;<br>Singapore; 20 - 22 Sep '10   | \$1,000                            |                                       |   |
| Mengersen, K | Professor          | New Zealand                 | Spine Society of Australia 2010<br>Conference  | \$400                              | \$1,329                               | Spine Society of Australia                                  |
| Mengersen, K | Professor          | Malaysia                    | Meetings and Delivery of Short Course,<br>Univesity of Malaysia  | \$3,360                            |                                       |   |
| Mengersen, K | Professor          | Spain                       | 2010 ISBA World Meeting, Ninth Valencia<br>International Meeting on Bayesian<br>Statistics   | \$5,243                            |                                       |   |
| Mengersen, K | Professor          | Malaysia                    | STDF/PPG/328 - Developing trade<br>opportunities ; Kuala Lumpur, Malaysia ;<br>16 - 19 Aug '10   | \$2,700                            |                                       |   |
| Mengersen, K | Professor          | UK, France                  | Pratique Meeting, CRC Plant Biosecurity<br>Mixtures, Conference Collaboration with<br>Profs Robert & Rousseau. Collaboration<br>with Dr Stewart IUCN Project | \$10,629                           |                                       |   |
| Mengersen, K | Professor          | Germany, France             | OECD Conference 7 - 8 Oct, Berlin (invited speaker)  | \$4,831                            |                                       |   |
| Menon, S     | Research Associate | New Zealand                 | ANZIAM 2010  | \$2,667                            |                                       |   |
| Momot, K     | Lecturer           | Japan                       | Collaboration with Kyoto Uni   | \$5,577                            |                                       |   |
| Momot, K     | Lecturer           | United States of<br>America | PACIFICHEM 2010 Conference   | \$5,750                            |                                       |   |
| Morawska, L  | Professor          | Poland, Germany             | Conference Guest Speaker   | \$3,897                            |                                       |   |
| Morawska, L  | Professor          | France                      | VAMAS Workshop   |                                    | \$4,108                               | DIISR   |
| Moroney, T   | Lecturer           | Sweden                      | BIT50 Trends in Numerical Computing<br>Conference  | \$4,580                            |                                       |   |
| Murphy, D    | Associate Lecturer | USA                         | Editing of the preliminary IODP Report   |                                    | \$4,281                               | ANZIC:<br>Australian<br>& New<br>Zealand IODP<br>Consortium |
| Nandial, S   | Research Associate | Fiji                        | Sampling collection Aquaculture project  | \$2,414                            |                                       |   |
| Nandlal, S   | Research Associate | Fiji                        | Field Activity to track prawn growth   | \$1,020                            |                                       |   |
| Nandlal, S   | Research Associate | Fiji                        | Field Activities of the project<br>FIS/2005/108 Freshwater prawn<br>aquaculture  | \$3,377                            |                                       |   |
| Nandlal, S   | Research Associate | Vanuatu                     | Field Activity to track prawn growth   | \$1,713                            |                                       |   |
| Nandlal, S   | Research Associate | Fiji                        | Field Activity to track prawn growth   | \$2,463                            |                                       |   |
| Nandlal, S   | Research Associate | Malaysia                    | 'Brain Gain' project workshop  |                                    | \$2,366                               | Academy<br>of Sciences<br>Malaysia                          |

| Name         | Position                         | Destination(s)              | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source           |
|--------------|----------------------------------|-----------------------------|--|------------------------------------|---------------------------------------|---|
| Nandlal, S   | Research Associate               | Fiji                        | Supervision & carry out activities for FIS/2005/108 Freshwater prawn aquacultures                            | \$3,983                            |                                       |   |
| Neilson, J   | Senior Lecturer                  | France                      | Ecole De Hautes Etudes Commericales du Nord  | \$2,000                            | \$2,445                               | Self funded                                 |
| Nelson, C    | Professor                        | Canada                      | Collaborator meetings including PC-TRIADD CECR PI Meeting  | \$7,122                            |                                       |   |
| Ng, N        | International Liaison<br>Officer | Taiwan, India,<br>Singapore | YODEX exhibition. Agent visits. IDP Education Exhibition   | \$7,891                            |                                       |   |
| Ng, N        | International Liaison<br>Officer | Singapore,<br>Indonesia     | Agent visits/Expo  | \$6,827                            |                                       |   |
| Ng, N        | International Liaison<br>Officer | Singapore, Malaysia         | AUG Johor Bahru - Fair Malaysia,<br>Austrade Exhibition and Student<br>interviews                            | \$3,948                            |                                       |   |
| Ng, N        | International Liaison<br>Officer | Taipei                      | IDP Education Exhibition Agent Visit   | \$4,650                            |                                       |   |
| Ng, N        | International Liaison<br>Officer | China                       | Agent visits/October mission   | \$10,841                           |                                       |   |
| Partridge, H | Associate Professor              | USA, Sweden                 | San Jose PhD program. International<br>Federation of Library Associations and<br>Institutions conference     | \$6,455                            |                                       |   |
| Pelaez, L    | Visiting Fellow                  | Mexico                      | IF49 field research  |                                    | \$3,264                               | University<br>of Mexico &<br>Personal Funds |
| Perera, L    | Postdoctoral<br>Research Fellow  | Spain                       | European Society of Thereputic<br>Radiography and Oncology ESTRO 29<br>2010                                  | \$7,620                            |                                       |   |
| Pettitt, T   | Professor                        | United Kingdom              | IWSM 2010 and Shortcourse  | \$7,815                            |                                       |   |
| Raftery, T   | Technologist                     | USA, China                  | Denver X-Ray Conference Laboratory Visit   | \$10,210                           |                                       |   |
| Raiber, M    | Postdoctoral<br>Research Fellow  | New Zealand                 | visit to GNS Science to make final<br>modifications to two existing 3d<br>geological models                  | \$603                              | \$650                                 | NCGRT of<br>Australia                       |
| Recker, J    | Senior Lecturer                  | Liechtenstein, China        | Research visit to University of Liechtenstein. Shanghai Expo   | \$5,577                            |                                       |   |
| Recker, J    | Associate Professor              | Peru                        | Americas Conference on Information Systems   | \$4,153                            |                                       |   |
| Recker, J    | Associate Professor              | USA, Germany                | International Conference on Business<br>Process Management (BPM 2010)<br>Collaborative research at HU Berlin | \$4,968                            |                                       |   |
| Recker, J    | Associate Professor              | Canada                      | 29th International Conference on<br>Conceptual Modeling  | \$5,551                            |                                       |   |
| Ring, J      | Research Officer                 | USA                         | ISO TC204 meetings   | \$5,938                            |                                       |   |
| Ristovski, Z | Associate Professor              | Sweden                      | Stockholm Workshop   | \$5,100                            |                                       |   |
| Roe, P       | Professor                        | USA                         | QWAG Prebio Workshop   | \$4,117                            |                                       |   |

| Name            | Position   | Destination(s)              | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|-----------------|--|-----------------------------|--|------------------------------------|---------------------------------------|-----------------------------------|
| Roe, P          | Professor  | Indonesia                   | International Conference on Distributed<br>Frameworks for Multimedia Applications<br>(DFMA 2010)             | \$2,450                            | (4)                                   |                                   |
| Roe, P          | Professor  | United States of<br>America | eScience Workshop  | \$3,602                            |                                       |                                   |
| Roggenkamp, M   | Senior Lecturer                                      | Singapore, Malaysia         | Participate in Aus Education Info Days   | \$4,251                            |                                       |                                   |
| Rosemann, M     | Head of Discipline,<br>Information Systems           | Sweden                      | ARC Project & visit at Viktoria Institute  | \$3,496                            |                                       |                                   |
| Rosemann, M     | Head of Discipline,<br>Information Systems           | Brazil                      | International Conference on Research<br>and Practical Issues of Enterprise<br>Information Systems (CONFENIS) | \$1,480                            | \$1,650                               | ELO Group<br>Brazil               |
| Rosemann, M     | Head of Discipline,<br>Information Systems           | Sweden, USA                 | Viktoria Institute, BPM 2010   | \$5,887                            |                                       |                                   |
| Rosemann, M     | Head of Discipline,<br>Information Systems           | Germany                     | Seminar at TU Hamburg  | \$2,998                            |                                       |                                   |
| Rosemann, M     | Head of Discipline,<br>Information Systems           | Brazil                      | BPM Workshops  | \$500                              | \$4,000                               | ELO Group<br>Brazil               |
| Rowntree, P     | Head of Discipline,<br>Medical Radiation<br>Sciences | New Zealand                 | Visit regarding 3rd and 4th year student projects  | \$3,986                            |                                       |                                   |
| Rowntree, P     | Associate Professor                                  | United States of<br>America | RSNA Radiological Society of North<br>America Conference   | \$7,057                            |                                       |                                   |
| Sahama, T       | Senior Lecturer                                      | UK                          | SCEPTRE 2010 Conference  | \$3,393                            |                                       |                                   |
| Sargent, J      | Customer Relationship<br>Manager                     | India                       | SAP University Alliances Academic Conference   | \$3,594                            |                                       |                                   |
| Sargent, J      | Customer Relationship<br>Manager                     | Germany                     | SAP University Alliances Program EMEA<br>Conference 2010   | \$4,963                            |                                       |                                   |
| Scharaschkin, T | Lecturer   | Singapore                   | 8th Flora Malesiana Symposium  | \$3,366                            |                                       |                                   |
| Schatz, B       | Adjunct Associate<br>Professor                       | USA                         | DFRWS 2010 Conference  | \$2,754                            |                                       |                                   |
| Schatz, B       | Adjunct Associate<br>Professor                       | Hong Kong                   | IFIP Intl Conference on Digital Forensics  | \$3,405                            |                                       |                                   |
| Schmidt, D      | Programmer   | India                       | AISRF Project Meetings   | \$1,975                            |                                       |                                   |
| Schrobback, K   | Research Assistant                                   | Spain                       | World Congress of the International Cartilage Society  | \$2,000                            |                                       |                                   |
| Schutze, M      | Reseach Fellow                                       | Austria                     | Extension 6 month work placement at<br>the UN FAO International Atomic Energy<br>Agency Research Lab         | \$7,991                            |                                       |                                   |
| Sedera, D       | Senior Lecturer                                      | Singapore                   | SAP Academic Conference  | \$2,213                            |                                       |                                   |
| Sedera, D       | Senior Lecturer                                      | United States of<br>America | ICIS 2010 Conference   | \$4,500                            |                                       |                                   |
| Sitbon, L       | Lecturer   | Italy                       | FP7 IRSES Project Qontext  | \$5,622                            |                                       |                                   |
| Sloss, C        | Lecturer   | New Zealand                 | Geology field trip   | \$1,550                            |                                       |                                   |
| Sloss, C        | Lecturer   | Hong Kong                   | 1st Joint IGCP 588 Conference  | \$1,560                            |                                       |                                   |
| Smith, L        | CISCO Regional<br>Academy Manager                    | USA                         | CISSE 2010 Conference  | \$8,750                            |                                       |                                   |

| Name             | Position                        | Destination(s)   | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|------------------|---------------------------------|--|---|------------------------------------|---------------------------------------|-----------------------------------|
| Starkey, D       | Lecturer                        | United States of<br>America                                    | RSNA Radiological Society of North<br>America Conference  | \$4,227                            |                                       |                                   |
| Stebila, D       | Postdoctoral<br>Research Fellow | Canada   | Visit to University of Waterloo   |                                    | \$7,000                               | Self funded                       |
| Stebila, D       | Postdoctoral<br>Research Fellow | India, Singapore   | Visit IIT Madras. Attend Asiacrypt 2010   | \$3,970                            |                                       |                                   |
| Stewart, G       | Professor                       | Taiwan, Singapore  | Pacific Asia Conference on Information Systems  | \$6,327                            |                                       |                                   |
| Stewart, G       | Professor                       | China  | SAP regional conference   | \$3,320                            |                                       |                                   |
| Stewart, G       | Professor                       | Peru   | Americas Conference on Information<br>Systems   | \$7,076                            |                                       |                                   |
| Stewart, G       | Professor                       | Germany  | SAP University Alliance Program Global Meeting  | \$5,792                            |                                       |                                   |
| Stewart, G       | Professor                       | Germany  | AP Business Workshop \$405  |                                    | \$6,385                               | MicroSoft<br>Research             |
| Тајі, А          | Director -<br>International HDR | Syria, United Arab<br>Emirates, Saudi<br>Arabia, Turkey, Libya | Middle East Mission and Meetings.   | \$11,878                           |                                       |                                   |
| Tang, M          | Senior Lecturer                 | Spain  | Present paper at 2010 IEEE CEC  | \$5,316                            |                                       |                                   |
| Tao, X           | Research Fellow                 | United States of<br>America                                    | Text Retrieval Conference   | \$2,881                            |                                       |                                   |
| Ter Hofstede, A  | Professor                       | Italy  | Visit Universita di Roma  |                                    | \$10,400                              | Sapienza<br>University of<br>Rome |
| Ter Hofstede, A  | Professor                       | China  | Research & teaching   |                                    | \$8,000                               | Tsinghua<br>University            |
| Ter Hofstede, A  | Professor                       | China  | Visit Tsinghua University for Research & Teaching   |                                    | \$8,700                               | Tsinghua<br>University            |
| Thomas, R        | Lecturer                        | New Zealand  | ASWEC 2010 Conference   | \$2,448                            |                                       |                                   |
| Thomas, R        | Lecturer                        | China  | First International Symposium on<br>Software Engineering Education                                      | \$2,763                            |                                       |                                   |
| Tian, G          | Associate Professor             | China  | Research collaboration for DIISR ISL<br>Project   | \$6,274                            |                                       |                                   |
| Tian, G          | Associate Professor             | United States of<br>America                                    | Institute of Electrical and Electronics<br>Engineers-35th conference on Local<br>Computer Networks      | \$4,707                            |                                       |                                   |
| Tickle, A        | Adjunct Professor               | India  | AISRF Project Meetings  | \$1,975                            |                                       |                                   |
| Timms, P         | Professor                       | Austria  | Research and Meetings   | \$9,076                            |                                       |                                   |
| Tjondronegoro, D | Senior Lecturer                 | USA  | Presenting at ICASSP 2010   | \$4,110                            |                                       |                                   |
| Tjondronegoro, D | Senior Lecturer                 | Singapore, Italy,<br>Finland                                   | ACM Multimedia 2010 & Meetings  | \$7,178                            |                                       |                                   |
| Trapp, J         | Senior Lecturer                 | USA  | 6th International Conference on 3D<br>Radiation Dosimetry   | \$3,832                            |                                       |                                   |
| Turner, I        | Professor                       | France, Germany  | Prof Patrick PerréIDS2010, 17th<br>International Drying Symposium;<br>Magdeburg, Germany; 3 - 6 Oct '10 | \$7,668                            |                                       |                                   |

| Name        | Position                     | Destination(s) | Reason for Travel   | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|-------------|------------------------------|----------------|---|------------------------------------|---------------------------------------|-----------------------------------|
| Waclawik, E | Senior Lecturer              | Italy, Hungary | Attending Conferences, Research, Collaboration  | \$40,278                           |                                       |                                   |
| Whittle, P  | Principle Research<br>Fellow | Malaysia       | STDF/PPG/328 - Developing trade opportunities; Kuala Lumpur, Malaysia; 16 - 19 Aug '10  | \$3,560                            |                                       |                                   |
| Whittle, P  | Principle Research<br>Fellow | Germany, UK    | OECD Conference. Meetings in London   | \$5,530                            |                                       |                                   |
| Whittle, P  | Principal Research<br>Fellow | Malaysia       | Workshop to develop harminonised plant import requirement for rubber planting materials and other pathways associated with South American leaf blight |                                    |                                       |                                   |
| Will, G     | Senior Lecturer              | India          | Indo-Australian Solar Workshop  | \$586                              | \$3,000                               | ANU                               |
| Will, G     | Senior Lecturer              | USA            | Attend conference and meeting   | \$6,395                            |                                       |                                   |
| Wilson, T   | Lecturer                     | Slovenia       | ICOTS 8 International Conference on<br>Teaching Statistics; Slovenia; 11 - 16<br>July '10   |                                    | \$4,070                               | Self funded                       |
| Wolff, R    | Professor                    | Samoa          | Delivery of AusAID Public Sector Linkage<br>Project activities  | \$4,007                            |                                       |                                   |
| Wolff, R    | Professor                    | UK, China      | Collaborative research with Prof Tony<br>Lawrance, Uni of Warwick UK. Seminar<br>at Hong Kong University  | \$3,300                            |                                       |                                   |
| Wolff, R    | Professor                    | Samoa          | Delivery of AusAID-funded course on<br>data management and analysis at Centra<br>Bank of Samoa. Field survey work for<br>AusAID project               | \$3,551<br>I                       |                                       |                                   |
| Wyeth, P    | Senior Lecturer              | Spain          | IDC 2010 Conference   | \$4,939                            |                                       |                                   |
| Wyeth, P    | Senior Lecturer              | USA            | Games Developers Conference 2010Research meeting  | \$6,883                            |                                       |                                   |
| Wynn, M     | Senior Lecturer              | Netherlands    | Collaboration with Eindhoven University   | \$2,700                            |                                       |                                   |
| Xu, Y       | Senior Lecturer              | China, Canada  | International Conference on<br>Computational Linguistics (COLING<br>2010)Web Intelligence 2010  | \$5,721                            |                                       |                                   |
| Zbik, M     | Senior Research<br>Fellow    | Poland         | Warsaw University Meetings and Collaboration  |                                    | \$4,000                               | Warsaw<br>University              |
| Zbik, M     | Senior Research<br>Fellow    | Taiwan         | Experimental visit to the National<br>Synchrotron Radiation research Center   | \$2,996                            |                                       |                                   |
| Zhang, J    | Senior Lecturer              | Netherlands    | INEX2010 Conference   | \$2,965                            |                                       |                                   |
| Zhou, X     | Senior Research<br>Assistant | Canada         | 19th Conference on Information and<br>Knowledge Management- CIKM 2010   | \$900                              |                                       | Self funded                       |
| Zhou, X     | Lecturer                     | Canada         | 19th ACM International Conference on<br>Information and Knowledge Management  | \$3,300                            |                                       |                                   |
| Zhu, H      | Professor                    | Korea, China   | Attend conference and University visits   | \$9,391                            |                                       |                                   |
| Zhu, H , Y  | Professor                    | China          | 15th National Conference on Catalysis of<br>China & research collaboration  | \$10,649                           |                                       |                                   |

| Name        | Position                                    | Destination(s)  | Reason for Travel  | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source |
|-------------|---|---|--|------------------------------------|---------------------------------------|-----------------------------------|
|             |   | TECHNOLOGY, I   | NFORMATION AND LEARNING SUPPORT  |                                    |                                       |                                   |
| Borchert, M | Associate Director,<br>Library              | USA - Chicago,<br>Washington, New<br>York   | IATUL Conference, Presentations; ALA<br>Conference; NYU Site Visit   | \$11,416                           |                                       |                                   |
| Bradbury, S | Research Support<br>Librarian               | China - Beijing,<br>Hong Kong   | Conference Participation   | \$6,639                            |                                       |                                   |
| Callan, P   | Eresearch Access<br>Coordinator             | Spain - Madrid  | Conference Participation   | \$2,351                            |                                       |                                   |
| Cochrane, T | Deputy Vice-<br>Chancellor TILS             | France, Germany,<br>Denmark, Sweden   | Conference Speaker, University Visits  | \$19,125                           |                                       |                                   |
| De Vine, L  | Research Support<br>Specialist              | USA, Los Angeles  | Conference Participation   | \$4,400                            |                                       |                                   |
| Frew, J     | Incident Manager                            | USA   | USA Univ visit, Higher Ed W/shop, HDI<br>Conference  | \$13,370                           |                                       |                                   |
| Greener, E  | Manager Learning<br>Design                  | New Zealand -<br>Wellington   | Conference Participation   | \$1,594                            |                                       |                                   |
| Harper, W   | Director, eLearning<br>Services             | United Kingdom -<br>Nottingham  | Conference at University of Nottingham: \$800 "Researching and Evaluating Personal Development Planning and ePortfolios" |                                    | \$4,073                               | Self funded                       |
| Howell, G   | Manager, Learning<br>Environments LETS      | PNG - Madang  | PNG, Madang Seminar  |                                    | \$1,085                               | Divine Word<br>Unversity, PNG.    |
| Howell, G   | Manager, Learning<br>Environments LETS      | USA - Las Vegas,<br>San Francisco   | Fact Finding for STP   | \$16,120                           |                                       |                                   |
| Howell, G   | Manager, Learning<br>Environments LETS      | New Zealand -<br>Auckland   | Participation in Review of University  |                                    | \$1,617                               | University of<br>Auckland         |
| Howell, G   | Manager, Learning<br>Environments LETS      | New Zealand -<br>Auckland   | Consulting for Auckland University   |                                    | \$1,835                               | Auckland<br>University            |
| James, A    | Research Support<br>Specialist, ITS         | USA - Los Angeles   | Industry Visit   | \$3,500                            |                                       |                                   |
| McDonald, V | Associate Director,<br>Library Services     | Denmark -<br>Copenhagen<br>& Sweden -<br>Gothenburg   | Conference Participation   | \$8,472                            |                                       |                                   |
| Mitchell, G | Director LETS                               | New Zealand -<br>Auckland   | Consulting for Auckland University   |                                    | \$1,835                               | Auckland<br>University            |
| Mossop, A   | Team Leader,<br>Technology Support,<br>LETS | United Kingdom -<br>Glasgow, Edinburgh,<br>Heslington,<br>Sheffield, Coventry,<br>Cambridge, London | UK Universities User Support Tour  | \$8,575                            |                                       |                                   |
| Schodel, C  | Project Coordinator,<br>eLearning Services  | Canada - Toronto<br>& United Kingdom<br>- London, Milton<br>Keynes, Nottingham                      | Conference in Canada; Conference in UK; 2 site visits in the UK  | \$10,255                           |                                       |                                   |

| Name          | Position                           | Destination(s)                           | Reason for Travel                     | Agency<br>Cost<br>Estimate<br>(\$) | Sponsored<br>Cost<br>Estimate<br>(\$) | External<br>Sponsorship<br>Source                          |
|---------------|------------------------------------|--|---------------------------------------|------------------------------------|---------------------------------------|--|
| Smith, T      | Manager, EIS/ITS                   | Lithuania - Vilnius                      | Attend and Present at TERENA TCN 2010 |                                    | (Ψ)                                   |  |
| Omitii, i     | Manager, Eleviro                   | Emidama viinds                           | Conference                            | ψ0,000                             |                                       |  |
| Somerville, A | Project Manager                    | PNG - Madang                             | Divine Word University Donation       | \$1,085                            |                                       |  |
| Stokker, J    | Director, Library<br>Services      | New Zealand<br>- Auckland,<br>Wellington | Conference Speaker, Uni Visits        |                                    | \$1,617                               | University<br>of Auckland<br>Library, TelSIG<br>Conference |
| Tee, N        | Network Engineer                   | PNG - Madang                             | Divine Word University Donation       | \$1,085                            |                                       |  |
| Warren, R     | Project Office<br>Specialist       | New Zealand -<br>Auckland                | CAUDIT Tour                           | \$3,680                            |                                       |  |
| Yarrow, A     | Manager, ESS, IT<br>Services       | Singapore                                | Forum Participation                   | \$150                              | \$1,950                               | Hewlett Packard  |
| Young, J      | Manager, HPC &<br>Research Support | USA                                      | University Visits                     | \$6,893                            |                                       |  |

# **CONSULTANCY EXPENDITURE**

|                          | 2010  | 2009  | 2008  | 2007  | 2006  |
|--------------------------|-------|-------|-------|-------|-------|
| CONSULTANCY EXPENDITURE  | \$000 | \$000 | \$000 | \$000 | \$000 |
| COMMUNICATIONS           | 31    | 7     | 38    | 17    | 1     |
| FINANCE/ACCOUNTING       | 201   | 120   | 73    | 269   | 153   |
| HUMAN RESORCE MANAGEMENT | 172   | 180   | 311   | 54    | 58    |
| INFORMATION TECHNOLOGY   | 516   | 190   | 16    | 673   | 514   |
| MANAGEMENT               | 334   | 180   | 61    | 48    | 16    |
| PROFESSIONAL/TECHNICAL   | 4,351 | 4,433 | 3,776 | 2,670 | 2,554 |
|                          | 5,605 | 5,109 | 4,276 | 3,731 | 3,296 |

# **CORPORATE INFORMATION SYSTEMS**

#### The core systems in use to administer QUT's financial and operational performance are:

Student Information System-Student and Academic Management System (SAMS) Version 4.06 | Supplied by Technology One Financial System-ORACLE eBusinessSuite, version 11.5.10 | Supplied by ORACLE Corporation

Human Resources System (including payroll) – ALESCO HR System, Version 12.01 | Supplied by Talent 2.

# **COUNCIL COMMITTEES**

MEMBERSHIP AND ATTENDANCE IN 2010

#### ACADEMIC POLICY PROCEDURES COMMITTEE

| Name                              | Position   | Meeting Attendance         |
|-----------------------------------|--|----------------------------|
| Ms R Nash                         | Nominee of Chair of University Academic Board (Chair)  | 2 meetings from 2 meetings |
| Ms C Jackson                      | Dean of Studies or nominee   | 1 meeting from 2 meetings  |
| Mr R Morley/<br>Ms J Paltridge    | Student Ombudsman (ex officio)   | 2 meetings from 2 meetings |
| Mr B McCallum                     | Director, Student Business Services Department or nominee  | 2 meetings from 2 meetings |
| Ms K Petherick/<br>Ms K Douglas   | A Faculty Administration Manager, nominated by the Faculty Administration Managers   | 2 meetings from 2 meetings |
| Associate Professor<br>P Rowntree | Two Academic Staff members nominated by and from University Academic Board   | 2 meetings from 2 meetings |
| Associate Professor<br>A McKee    | Two Academic Staff members nominated by and from University Academic Board   | 2 meetings from 2 meetings |
| Mr W McDonald                     | One member of QUT Student Guild, with concurrent membership of University Academic Board, appointed or elected in the manner determined by the Student Guild Council | 0 meetings from 2 meetings |

#### ALUMNI BOARD

| Name           | Position   | Meeting Attendance         |
|----------------|--|----------------------------|
| Ms M Vecchio   | President of Alumni (ex officio) (Chair)                                     | 4 meetings from 5 meetings |
| Dr T Baker     | One member of QUT Council elected to Council by and from Alumni (ex officio) | 4 meetings from 5 meetings |
| Mrs M-C Grady  | Four members elected by and from Alumni                                      | 1 meeting from 5 meetings  |
| Ms M Hocknull  | Four members elected by and from Alumni                                      | 5 meetings from 5 meetings |
| Ms J Robertson | Four members elected by and from Alumni                                      | 4 meetings from 5 meetings |
| Mr W Chen      | Four members elected by and from Alumni                                      | 1 meeting from 5 meetings  |
| Mr M Bonning   | Three members of Alumni nominated by the Vice-Chancellor                     | 3 meetings from 5 meetings |
| Ms J Magub     | Three members of Alumni nominated by the Vice-Chancellor                     | 4 meetings from 5 meetings |
| Mr B Hooker    | Three members of Alumni nominated by the Vice-Chancellor                     | 0 meetings from 5 meetings |
| Mr S Sheppard  | Deputy Vice-Chancellor (International and Development) or nominee            | 5 meetings from 5 meetings |

#### APPEALS COMMITTEE

| Name                            | Position   | Meeting Attendance         |
|---------------------------------|--|----------------------------|
| Mr M Roggenkamp                 | One member of University Academic Board, nominated by the Chair of University Academic Board, (Chair)  | 5 meetings from 6 meetings |
| Mr B McCallum/<br>Ms Paltridge  | Registrar or nominee   | 6 meetings from 6 meetings |
| Professor R Wolff               | One member nominated by and from Council   | 4 meetings from 6 meetings |
| Associate Professor<br>N Bahr   | Two members of academic staff from different faculties, who are members of University Academic Board, nominated by University Academic Board                         | 5 meetings from 6 meetings |
| Ms A Mehta                      | Two members of academic staff from different faculties, who are members of University Academic Board, nominated by University Academic Board                         | 5 meetings from 6 meetings |
| Mr R Morley                     | Student Ombudsman (ex officio)   | 6 meetings from 6 meetings |
| Mr W McDonald/Byrne/<br>Knowles | One member nominated by and from QUT Student Guild   | 5 meetings from 6 meetings |
| Mr J Derbyshire                 | A postgraduate student nominated by Postgraduate Students Association, who is only a member when the Committee is considering higher degree research student appeals | (n/a)                      |

#### AUDIT AND RISK MANAGEMENT COMMITTEE

| Name                    | Position   | Meeting Attendance         |
|-------------------------|--|----------------------------|
| Mrs R Vilgan            | Three external members with professional accounting, financial or auditing expertise nominated from or by Council (where an external member of Council has such expertise the appointment should be from Council, otherwise appointment of an external non-Council member with such expertise should be made by Council) (Chair) | 5 meetings from 5 meetings |
| Major-General P Arnison | Chancellor or external Council member nominated by the Chancellor  | 5 meetings from 5 meetings |
| Ms M Vecchio            | Three external members with professional accounting, financial or auditing expertise nominated from or by Council (where an external member of Council has such expertise the appointment should be from Council, otherwise appointment of an external non-Council member with such expertise should be made by Council)         | 4 meetings from 5 meetings |
| Ms H Gluer              | Three external members with professional accounting, financial or auditing expertise nominated from or by Council (where an external member of Council has such expertise the appointment should be from Council, otherwise appointment of an external non-Council member with such expertise should be made by Council)         | 2 meetings from 5 meetings |
| Professor P Coaldrake   | Vice-Chancellor (rights of audience and debate)  | 4 meetings from 5 meetings |
| Mr S Pincus             | Executive Director, Finance and Resource Planning (rights of audience and debate)  | 5 meetings from 5 meetings |
| Ms S Patel              | Director, Assurance and Risk Management Services (rights of audience and debate)   | 5 meetings from 5 meetings |

#### CHANCELLOR'S COMMITTEE

| Name                    | Position   | Meeting Attendance         |
|-------------------------|--|----------------------------|
| Major-General P Arnison | Chancellor (ex officio) (Chair)  | 3 meetings from 3 meetings |
| Professor P Coaldrake   | Vice-Chancellor (ex officio)   | 3 meetings from 3 meetings |
| Mr H Nalder             | Deputy Chancellor (ex officio)   | 3 meetings from 3 meetings |
| Ms R Vilgan             | One external member of Council appointed by Council  | 3 meetings from 3 meetings |
| Mr S Keim/Mrs H Gluer   | Two additional members of Council appointed by Council, who are only members when the Committee is considering nominations of prospective members of Council | 1 meeting from 3 meetings  |
| Ms M Vecchio            | Two additional members of Council appointed by Council, who are only members when the Committee is considering nominations of prospective members of Council | 1 meeting from 3 meetings  |

#### PLANNING AND RESOURCES COMMITTEE

| Name                              | Position   | Meeting Attendance         |
|-----------------------------------|--|----------------------------|
| Mr H Nalder                       | Chancellor, or Council member nominated by the Chancellor, (Chair)           | 7 meetings from 7 meetings |
| Professor P Coaldrake             | Vice-Chancellor (ex officio)   | 7 meetings from 7 meetings |
| Professor K Bowman                | Deputy Vice-Chancellor (Academic) (ex officio)                               | 7 meetings from 7 meetings |
| Mr S Pincus/<br>Mr C Cartwright   | Executive Director, Finance and Resource Planning (ex officio)               | 7 meetings from 7 meetings |
| Dr C Dickenson/<br>Mr A Frowd     | Registrar (ex officio)   | 7 meetings from 7 meetings |
| Associate Professor<br>D Campbell | One member of academic staff nominated by and from University Academic Board | 3 meetings from 7 meetings |

#### PLANNING AND RESOURCES COMMITTEE

| Name                    | Position   | Meeting Attendance         |
|-------------------------|--|----------------------------|
| Professor M Lavarch     | One executive dean of faculty nominated by the executive deans of faculty                        | 6 meetings from 7 meetings |
| S Keim/Vacant           | Six Council members nominated by Council   | 3 meetings from 3 meetings |
| Dr L Perry              | Six Council members nominated by Council   | 5 meetings from 7 meetings |
| Mr J Puttick            | Six Council members nominated by Council   | 6 meetings from 7 meetings |
| Vacant/Mr D Fishel      | Six Council members nominated by Council   | 3 meetings from 4 meetings |
| Major-General P Arnison | Six Council members nominated by Council   | 6 meetings from 7 meetings |
| Ms W Harper             | Six Council members nominated by Council, one of whom shall be elected professional staff member | 5 meetings from 7 meetings |

#### RESEARCH DEGREES COMMITTEE

| Name   | Position   | Meeting Attendance           |
|--|--|------------------------------|
| Professor R Wissler  | Dean of Research and Research Training (ex officio) as Chair   | 8 meetings from 12 meetings  |
| Ms S Gasson/Dr R Tunny   | Manager, Research Students Centre (ex officio)   | 12 meetings from 12 meetings |
| Professor A Taji   | Director, International Graduate Research (ex officio)   | 9 meetings from 12 meetings  |
| Professor B Duncan/<br>Professor B Mathews                         | Four associate professors/professors nominated by the Deputy Vice-Chancellor (Research and Commercialisation), where membership is constituted with due regard for breadth of disciplinary representation                            | 6 meetings from 12 meetings  |
| Associate Professor<br>T Walsh                                     | Four associate professors/professors nominated by the Deputy Vice-Chancellor (Research and Commercialisation), where membership is constituted with due regard for breadth of disciplinary representation                            | 12 meetings from 12 meetings |
| Professor G Kendall  | Four associate professors/professors nominated by the Deputy Vice-Chancellor (Research and Commercialisation), where membership is constituted with due regard for breadth of disciplinary representation                            | 9 meetings from 9 meetings   |
| Associate Professor J<br>Brownlee/M Clowes/<br>Professor C Diezman | Four associate professors/professors nominated by the Deputy Vice-Chancellor (Research and Commercialisation), where membership is constituted with due regard for breadth of disciplinary representation                            | 12 meetings from 12 meetings |
| Professor R Parker/<br>Dr S Cox                                    | Five members with experience as supervisors of higher degree research students nominated by University Research and Innovation Committee, where membership is constituted with due regard for breadth of disciplinary representation | 10 meetings from 12 meetings |
| Professor K Oloyede/<br>Professor P Yarlagadda                     | Five members with experience as supervisors of higher degree research students nominated by University Research and Innovation Committee, where membership is constituted with due regard for breadth of disciplinary representation | 12 meetings from 12 meetings |
| Vacant   | Five members with experience as supervisors of higher degree research students nominated by University Research and Innovation Committee, where membership is constituted with due regard for breadth of disciplinary representation |                              |
| Professor M Courtney/<br>Professor M Clark                         | Five members with experience as supervisors of higher degree research students nominated by University Research and Innovation Committee, where membership is constituted with due regard for breadth of disciplinary representation | 12 meetings from 12 meetings |
| Dr S Carson/<br>Professor B Haseman                                | Five members with experience as supervisors of higher degree research students nominated by University Research and Innovation Committee, where membership is constituted with due regard for breadth of disciplinary representation | 11 meetings from 12 meetings |
| Ms D Ward  | One postgraduate student nominated by QUT Postgraduate Students Association  | 9 meetings from 12 meetings  |

#### UNIVERSITY ACADEMIC BOARD

| Name   | Position  | Meeting Attendance         |
|--|---|----------------------------|
| Professor K Bowman   | Deputy Vice-Chancellor (Academic) (ex officio) as Chair   | 4 meetings from 5 meetings |
| Professor P Coaldrake  | Vice-Chancellor (ex officio)  | 2 meetings from 5 meetings |
| Professor T Cochrane/<br>Dr G Mitchell   | Deputy Vice-Chancellor (Technology, Information and Learning Support) (ex officio)  | 5 meetings from 5 meetings |
| Professor A Sharma/<br>Professor R Wissler   | Deputy Vice-Chancellor (Research and Commercialisation) (ex officio)  | 4 meetings from 5 meetings |
| Mr S Sheppard  | Deputy Vice-Chancellor (International and Development) (ex officio)   | 3 meetings from 5 meetings |
| Mr S Pincus  | Executive Director, Finance and Resource Planning (ex officio)  | 5 meetings from 5 meetings |
| Dr C Dickenson   | Registrar (ex officio)  | 5 meetings from 5 meetings |
| Professor M Betts/<br>Professor S Savage   | Executive Deans of Faculty (Built Environment and Engineering) (ex officio)   | 5 meetings from 5 meetings |
| Professor P Little/<br>Associate Professor<br>Parker/Professor Bradley/<br>Professor Simpson | Executive Deans of Faculty (Business) (ex officio)  | 5 meetings from 5 meetings |
| Professor S Street   | Executive Deans of Faculty (Creative Industries) (ex officio)   | 5 meetings from 5 meetings |
| Professor W Patton/<br>Professor K-T Lee   | Executive Deans of Faculty (Education) (ex officio)   | 5 meetings from 5 meetings |
| Professor A Wilson/<br>Professor R Nash  | Executive Deans of Faculty (Health) (ex officio)  | 4 meetings from 5 meetings |
| Professor S Kaplan/<br>Professor Edwards   | Executive Deans of Faculty (Science and Technology) (ex officio)  | 5 meetings from 5 meetings |
| Professor M Lavarch/<br>Professor Shirley  | Executive Deans of Faculty (Law) (ex officio)   | 5 meetings from 5 meetings |
| Professor R Wissler  | Dean of Research and Research Training (ex officio)   | 4 meetings from 5 meetings |
| Professor S Towers   | Dean of Studies (ex officio)  | 5 meetings from 5 meetings |
| Mr R Daniels/Mr T Baker  | Chancellor or Council member nominated by Chancellor  | 2 meetings from 5 meetings |
| Mr J Duffy   | One Council member nominated by Council   | 3 meetings from 5 meetings |
| Associate Professor<br>A McKee   | One academic staff member from each faculty, elected by and from academic staff of each faculty (Creative Industries)                   | 3 meetings from 5 meetings |
| Associate Professor<br>D Campbell  | One academic staff member from each faculty, elected by and from academic staff of each faculty (Built Environment and Engineering)     | 3 meetings from 5 meetings |
| Mrs A Mehta  | One academic staff member from each faculty, elected by and from academic staff of each faculty (Business)                              | 5 meetings from 5 meetings |
| Associate Professor<br>N Bahr  | One academic staff member from each faculty, elected by and from academic staff of each faculty (Education)                             | 2 meetings from 5 meetings |
| Professor R Nash   | One academic staff member from each faculty, elected by and from academic staff of each faculty (Health)                                | 4 meetings from 5 meetings |
| Ms A Stickley  | One academic staff member from each faculty, elected by and from academic staff of each faculty (Law)                                   | 2 meetings from 5 meetings |
| Associate Professor<br>P Rowntree  | One academic staff member from each faculty, elected by and from academic staff of each faculty (Science and Technology)                | 4 meetings from 5 meetings |
| Professor R Wolff  | Six members of academic staff elected by and from all academic staff of the University, with no more than two elected from each faculty | 5 meetings from 5 meetings |

#### UNIVERSITY ACADEMIC BOARD

| Name                             | Position  | Meeting Attendance         |
|----------------------------------|---|----------------------------|
| Mr A MacAdam                     | Six members of academic staff elected by and from all academic staff of the University, with no more than two elected from each faculty | 3 meetings from 5 meetings |
| Dr D Henderson                   | Six members of academic staff elected by and from all academic staff of the University, with no more than two elected from each faculty | 2 meetings from 5 meetings |
| Associate Professor<br>P Heywood | Six members of academic staff elected by and from all academic staff of the University, with no more than two elected from each faculty | 2 meetings from 5 meetings |
| Mr M Roggenkamp                  | Six members of academic staff elected by and from all academic staff of the University, with no more than two elected from each faculty | 2 meetings from 5 meetings |
| Ms E Horton                      | Six members of academic staff elected by and from all academic staff of the University, with no more than two elected from each faculty | 2 meetings from 5 meetings |
| Mr J Derbyshire                  | Two postgraduate students, nominated by QUT Postgraduate Students Association   | 0 meetings from 5 meetings |
| Ms Carly Lassig                  | Two postgraduate students, nominated by QUT Postgraduate Students Association   | 3 meetings from 5 meetings |
| Ms K Henderson                   | Six undergraduate students, nominated by QUT Student Guild Council  | 3 meetings from 5 meetings |
| LJ Williams                      | Six undergraduate students, nominated by QUT Student Guild Council  | 0 meetings from 5 meetings |
| Ms G Byrne                       | Six undergraduate students, nominated by QUT Student Guild Council  | 3 meetings from 5 meetings |
| Ms G Harvey                      | Six undergraduate students, nominated by QUT Student Guild Council  | 3 meetings from 5 meetings |
| Mr W McDonald                    | Six undergraduate students, nominated by QUT Student Guild Council  | meetings from 5 meetings   |
| Mr J Knowles                     | Six undergraduate students, nominated by QUT Student Guild Council  | 3 meetings from 5 meetings |

#### UNIVERSITY RESEARCH AND INNOVATION COMMITTEE

| Name   | Position   | Meeting Attendance         |
|--|--|----------------------------|
| Professor A Sharma/<br>Professor R Wissler/<br>Professor P Burnett | Deputy Vice-Chancellor (Research and Commercialisation) (ex officio) (Chair)   | 5 meetings from 5 meetings |
| Professor K Bowman   | Deputy Vice-Chancellor (Academic) (ex officio)   | 5 meetings from 5 meetings |
| Professor Rod Wissler  | Dean of Research and Research Training (ex officio)  | 4 meetings from 5 meetings |
| Mr M McArdle   | Director, Office of Research (ex officio)  | 5 meetings from 5 meetings |
| Mr C Melvin  | Director, Office of Commercial Services (ex officio)   | 3 meetings from 5 meetings |
| Professor A Kelso  | One nominee of Council – either an external member of Council with research, commercialisation or innovation experience outside of the University, or an external nominee from outside the University with such experience           | 3 meetings from 5 meetings |
| Dr N Durrant   | One nominee of the Deputy Vice-Chancellor (Research and Commercialisation) from early career researchers with an emerging record of excellence in research, taking into account discipline balance and equity considerations         | 4 meetings from 5 meetings |
| Professor T Cochrane   | One nominee of the Deputy Vice-Chancellor (Research and Commercialisation) with expertise in information technology and libraries able to contribute to strategic thinking and policy development for research within the University | 5 meetings from 5 meetings |
| Professor R Young  | One nominee of the Deputy Vice-Chancellor (Research and Commercialisation) from each QUT Institute (Health and Biomedical Innovation)  | 3 meetings from 5 meetings |

#### UNIVERSITY RESEARCH AND INNOVATION COMMITTEE

| Name   | Position  | Meeting Attendance         |
|--|---|----------------------------|
| Professor P Graham                                       | One nominee of the Deputy Vice-Chancellor (Research and Commercialisation) from each QUT Institute (Creative Industries and Innovation) | 1 meetings from 5 meetings |
| Mr E Hall  | One nominee of the Deputy Vice-Chancellor (Research and Commercialisation) from each QUT Institute (Information Security)               | 2 meetings from 5 meetings |
| Mr J Reeves  | One nominee of the Deputy Vice-Chancellor (Research and Commercialisation) from each QUT Institute (Sustainable Resources)              | 3 meetings from 5 meetings |
| Professor J Bell/<br>Professor Oloyede                   | Assistant Dean (Research) (ex officio), or equivalent, from each faculty (Built Environment and Engineering)                            | 5 meetings from 5 meetings |
| Professor M Sillence                                     | Assistant Dean (Research) (ex officio), or equivalent, from each faculty (Science and Technology)                                       | 5 meetings from 5 meetings |
| Professor B Haseman/<br>Professor G Hearn                | Assistant Dean (Research) (ex officio), or equivalent, from each faculty (Creative Industries)  | 2 meetings from 5 meetings |
| Professor C Diezmann/<br>Associate Professor<br>Brownlee | Assistant Dean (Research) (ex officio), or equivalent, from each faculty (Education)  | 5 meetings from 5 meetings |
| Professor M Courtney/<br>Professor M Clark               | Assistant Dean (Research) (ex officio), or equivalent, from each faculty (Health)   | 5 meetings from 5 meetings |
| Professor B Duncan                                       | Assistant Dean (Research) (ex officio), or equivalent, from each faculty (Law)  | 4 meetings from 5 meetings |
| Professor Parker   | Assistant Dean (Research) (ex officio), or equivalent, from each faculty (Business)   | 5 meetings from 5 meetings |
| Dr P Silvey  | One nominee of the Vice-Chancellor from outside the University with significant experience in commercialisation.                        | 5 meetings from 5 meetings |

#### UNIVERSITY TEACHING AND LEARNING COMMITTEE

| Name  | Position   | Meeting Attendance         |
|---|--|----------------------------|
| Professor S Towers                          | Deputy Vice-Chancellor (Teaching Quality) (ex officio) (Chair)   | 5 meetings from 5 meetings |
| Professor K Bowman                          | Deputy Vice-Chancellor (Academic) (ex officio)   | 5 meetings from 5 meetings |
| Professor T Cochrane/<br>Mr M McCormack     | Deputy Vice-Chancellor (Technology, Information and Learning Support) or nominee                           | 5 meetings from 5 meetings |
| Ms M Kelly                                  | Registrar or nominee   | 3 meetings from 5 meetings |
| Ms D Southwell/<br>Dr F Lombard             | Director, Learning and Teaching Development (ex officio)   | 5 meetings from 5 meetings |
| Professor R Wissler/<br>Professor P Burnett | Dean of Research and Research Training (ex officio   | 5 meetings from 5 meetings |
| Professor S Vaughan                         | Dean of Studies (ex officio)   | 1 meeting from 2 meetings  |
| Professor S Savage/<br>Dr M Murray          | The Chair of each faculty teaching and learning committee (Built Environment and Engineering) (ex officio) | 4 meetings from 5 meetings |
| Ms L Simpson/<br>Dr C Gardiner              | The Chair of each faculty teaching and learning committee (Business) (ex officio)                          | 3 meetings from 5 meetings |
| Associate Professor<br>C Hong               | The Chair of each faculty teaching and learning committee (Creative Industries) (ex officio)               | 5 meetings from 5 meetings |
| Associate Professor<br>N Bahr               | The Chair of each faculty teaching and learning committee (Education) (ex officio)                         | 5 meetings from 5 meetings |

#### UNIVERSITY TEACHING AND LEARNING COMMITTEE

| Name   | Position  | Meeting Attendance         |
|--|---|----------------------------|
| Professor R Nash   | The Chair of each faculty teaching and learning committee (Health) (ex officio)   | 5 meetings from 5 meetings |
| Dr S Edwards/<br>Dr D Mallet/Associate<br>Professor P Rowntree | The Chair of each faculty teaching and learning committee (Science and Technology) (ex officio)   | 4 meetings from 5 meetings |
| Associate Professor M<br>Shirley/Professor P Bell              | The Chair of each faculty teaching and learning committee (Law) (ex officio)  | 5 meetings from 5 meetings |
| Ms W Harper/<br>Ms J Stokker                                   | Director, eLearning Services (ex officio)   | 5 meetings from 5 meetings |
| Mrs B Kent   | One member nominated by University Teaching and Learning Committee, from persons external to the University or sessional academic staff of the University | 2 meetings from 5 meetings |
| Mr W McDonald/<br>Ms K Henderson                               | One undergraduate student nominated by QUT Student Guild Council  | 2 meetings from 5 meetings |
| Mr Y Liu   | One postgraduate student nominated by QUT Postgraduate Students Association   | 3 meetings from 5 meetings |



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